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MONTHLY REPORT

GREAT SEAL OF THE STATE OF NEW MEXICO · 1912 ·

Human Services Department

INCOME SUPPORT DIVISION

AUGUST 1981

State of New Mexico
Human Services Department
INCOME SUPPORT DIVISION

MONTHLY STATISTICAL REPORT

Prepared by the Income Support Division — FISCAL/STATISTICAL SECTION

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STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

AUGUST 1981

ASSISTANCE SUMMARY:
NUMBER OF CASES, RECIPIENTS AND AMOUNT OF EXPENDITURES FOR FINANCIAL, MEDICAL AND FOOD STAMP ASSISTANCE, BY PROGRAM

PROGRAMS	Number of Recipients		Amount of Expenditures by Source			Percent of Expenditures, by Source		Average Cost Per:	
	Cases	Persons	Total	State	Federal	State	Federal	Case	Person
TOTAL CASH GRANTS, MEDICAID, AND FOOD STAMP ASSISTANCE:	XXX	XXX	$ 19,107,154	$ 3,643,765	$ 15,463,389	19.1	80.9	XXX	XXX
FINANCIAL ASSISTANCE: a/	20,878	57,040	$5,029,206	$1,503,215	$3,525,991	29.9	70.1	$240.89	$88.17
Aid to Families with Dependent Children	19,411	54,860	4,811,774	1,392,546	3,419,228	28.9	71.1	247.89	87.71
AFDC Foster Care	61	74	17,185	5,322	11,863	31.0	69.0	281.72	232.23
Refugee Resettlement Program	425	1,102	94,900	XXX	94,900	XXX	100.00	223.29	86.12
General Assistance	695	718	83,897	83,897	XXX	100.0	XXX	120.72	116.85
State Supplement for Residential Care	286	286	21,450	21,450	XXX	100.0	XXX	75.00	75.00
CHANGE FROM:									
Prior Month	+58	+180	+$954,372	+$264,936	+$ 689,436	-0.5	+0.5	+$45.17	+$ 16.51
Same Month, Prior Year	+573	+170	+$1,237,985	+$346,303	+$ 891,682	-0.6	+0.6	+$54.18	+$ 21.51
MEDICAL ASSISTANCE - TITLE XIX-MEDICAID: b/	XXX	33,016	$ 6,883,554	$ 2,131,837	$4,751,717	31.0	69.0	XXX	$208.49
Supplemental Security Income	XXX	13,675	3,109,337	962,962	2,146,375	31.0	69.0	XXX	227.37
AFDC and AFDC Foster Care	XXX	16,896	1,987,190	615,433	1,371,757	31.0	69.0	XXX	117.61
Institutional Care	XXX	2,092	1,715,826	531,391	1,184,435	31.0	69.0	XXX	820.18
CWS Foster Care	XXX	345	70,487	21,830	48,657	31.0	69.0	XXX	204.31
Categorically Needy (AFDC Related)	XXX	8	714	221	493	31.0	69.0	XXX	89.25
CHANGE FROM:									
Prior Month	XXX	-4,397	-$ 1,275,145	-$ 394,912	-$880,233	0.0	0.0	XXX	-$9.58
Same Month, Prior Year	XXX	-1,373	+$545,633	+$ 168,983	+$376,650	0.0	0.0	XXX	+$24.19
MEDICAL ASSISTANCE - NON TITLE XIX b/	XXX	XXX	$35,365	$ 8,713	$26,652	24.6	75.4	XXX	XXX
Refugee Resettlement Program	XXX	191	26,652	XXX	26,652	XXX	100.0	XXX	$139.54
Special Needs Program	XXX	*	8,713	8,713	XXX	100.0	XXX	XXX	*
FOOD STAMP ASSISTANCE: c/	56,854	172,427	$7,159,029	XXX	$7,159,029	XXX	100.0	$ 125.92	$41.52
Financial Assistance	*	*	XXX	XXX	XXX	XXX	XXX	XXX	XXX
Non-Financial Assistance	*	*	XXX	XXX	XXX	XXX	XXX	XXX	XXX
CHANGE FROM:									
Prior Month	-1,270	-1,602	-$47,114	XXX	-$47,114	XXX	0.0	+$1.94	+$ 0.11
Same Month, Prior Year	-5,41'	-22,109	+$ 151,415	XXX	+$151,415	XXX	0.0	+$13.38	+$ 5.50

a/ Cash grants issued directly to clients. b/ Payments made to vendors of medical services rather than to clients. c/ Expenditures reflect dollar value of food stamps issued. Financial Assistance cases refer to those families also receiving a cash grant under a DHS program; Non-Financial Assistance cases refer to participants in the Food Stamp Program only. *Data Not Available.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

AUGUST 1981

FINANCIAL ASSISTANCE SUMMARY - RECIPIENTS AND PAYMENTS a/, BY MONTH AND CATEGORY OF AID

YEAR/MONTH	TOTAL FINANCIAL ASSISTANCE			Federally Matched							Federally Funded			State Funded				
				Aid to Families with Dependent Children				AFDC Foster Care			Refugee Resettlement Program			General Assistance			State Supplement for Residential Care b/	
	Number of Recipients and Payment Amounts																	
	Recipients		$	Recipients			$	Recipients		$	Recipients		$	Recipients		$	Recipients	$
	Cases	Persons		Cases	Persons	Children		Cases	Persons		Cases	Persons		Cases	Persons		Cases/ Persons	
1977-78 FY*	17,485	53,015	2,723,504	16,802	52,204	37,089	2,665,122	58	120	13,868	18	73	2,972	310	321	29,649	297	11,893
1978-79 FY*	17,696	51,967	2,885,806	16,892	50,977	35,890	2,807,589	63	112	15,517	52	176	8,708	411	424	41,942	278	12,050
1979-80 FY*	18,942	53,871	3,256,756	17,864	52,451	36,492	3,140,865	68	104	14,112	160	452	27,046	548	562	60,397	302	14,336
1980-81 FY*	20,769	57,672	3,931,381	19,392	55,649	38,368	3,752,854	63	85	14,202	350	958	67,965	670	686	77,277	294	19,083
1981-82 FY:																		
JULY	20,820	56,860	4,074,834	19,367	54,719	37,786	3,874,440	65	79	15,392	399	1,053	80,166	704	724	83,461	285	21,375
AUGUST	20,878	57,040	5,029,206	19,411	54,860	37,890	4,811,774	61	74	17,185	425	1,102	94,900	695	718	83,897	286	21,450
	Percentage Change from:																	
Prior Month	+0.3	+0.3	+23.4	+0.2	+0.3	+0.3	+24.2	-6.2	-6.3	+11.6	+6.5	+4.7	+18.4	-1.3	-0.8	+0.5	+0.4	+0.4
Same Month, Prior Year	+2.8	+0.3	+32.7	+2.3	-0.1	+0.1	+32.9	-12.9	-24.5	+13.5	+36.2	+23.1	+55.9	+5.1	+6.1	+9.6	-1.0	+14.2

Average Monthly Payment:

	Per Case	Per Person	Per Case	Per Person	Per Case	Per Person	Per Case	Per Person	Per Case	Per Person	Per Recipient
1977-78 FY	$155.76	$51.37	$158.62	$51.05	$239.10	$115.09	$169.02	$40.57	$ 95.46	$ 92.46	$40.00
1978-79 FY	163.07	55.53	166.20	55.08	246.63	138.75	167.73	49.50	101.99	98.84	43.35
1979-80 FY	171.93	60.45	175.83	59.88	207.53	135.48	168.60	59.79	110.15	107.48	47.51
1980-81 FY:	189.29	68.17	193.52	67.44	223.95	166.92	194.05	70.97	115.41	112.55	65.00
1981-82 FY:											
JULY	195.72	71.66	200.05	70.81	236.80	194.84	200.92	76.13	118.55	115.28	75.00
AUGUST	240.89	88.17	247.89	87.71	281.72	232.23	223.29	86.12	120.72	116.85	75.00

a/ Cash grants issued monthly directly to clients. b/ A program providing a supplemental payment to recipients of federal Supplemental Security Income (SSI) who live in licensed adult residential shelter care homes. d/ Less than one-tenth of one percent. * Monthly Average.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

AUGUST 1981

AID TO FAMILIES WITH DEPENDENT CHILDREN:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

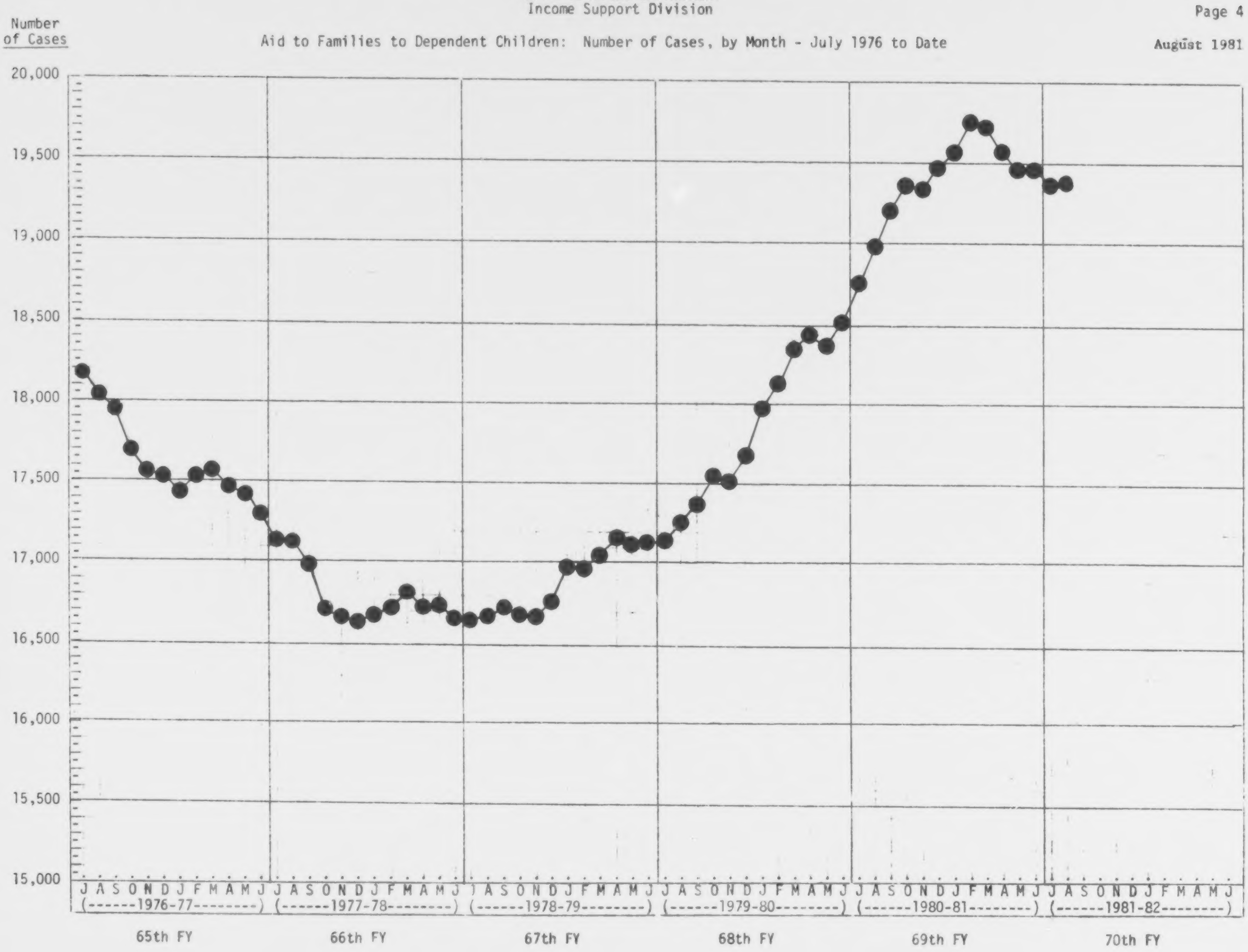
	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
COUNTIES	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	19,411	19,389	54,860	54,790	$4,811,774 b/	$8,686,214	$247.89	$224.00	$87.71	$79.27
Bernalillo	6,265		17,073		1,536,935	2,821,748	245.32		90.02	
Catron	17		43		4,139	6,883	243.47		96.26	
Chaves	716		2,063		180,466	328,547	252.05		87.48	
Colfax	210		594		51,452	93,922	245.01		86.62	
Curry	709		2,153		190,015	345,755	268.00		88.26	
De Baca	24		77		6,884	12,262	286.83		89.40	
Dona Ana	1,182		3,629		313,006	557,999	264.81		86.25	
Eddy	441		1,269		107,657	195,487	244.12		84.84	
Grant	331		974		83,913	152,946	253.51		86.15	
Guadalupe	116		333		27,099	47,917	233.61		81.38	
Harding	4		11		978	1,833	244.50		88.91	
Hidalgo	92		308		26,351	47,403	286.42		85.56	
Lea	511		1,600		136,595	247,277	267.31		85.37	
Lincoln	96		270		24,189	43,093	251.97		89.59	
Los Alamos	16		39		2,820	5,848	176.25		72.31	
Luna	229		675		58,104	105,942	253.73		86.08	
McKinley	1,667		4,770		407,557	704,741	244.49		85.44	
Mora	126		355		31,214	56,170	247.73		87.93	
Otero	450		1,280		113,116	204,242	251.37		88.37	
Quay	166		441		40,277	73,292	242.63		91.33	
Rio Arriba	680		1,808		159,228	289,200	234.16		86.07	
Roosevelt	261		796		69,933	123,762	267.94		87.86	
Sandoval	508		1,457		117,752	210,135	231.80		80.82	
San Juan	1,178		3,365		285,648	503,606	242.49		84.89	
San Miguel	720		2,014		177,195	319,184	246.10		87.98	
Santa Fe	869		2,333		208,523	381,245	239.96		89.38	
Sierra	113		336		29,722	53,433	263.03		88.46	
Socorro	272		822		68,834	122,269	253.07		83.74	
Taos	426		1,129		100,948	181,416	236.97		89.41	
Torrance	133		356		32,514	57,314	244.47		91.33	
Union	50		134		11,380	19,970	227.60		84.93	
Valencia	469		1,331		117,365	210,713	250.25		88.18	
Cibola	364		1,022		89,965	160,660	247.16		88.03	

a/ Monthly cash grants made directly to clients, most of whom are children in financial need because of the absence, death or disability of one or more parents.
b/Includes an estimated $943,000 "clothing allowance" paid on behalf of school-age children.

HUMAN SERVICES DEPARTMENT
Income Support Division

August 1981

Aid to Families to Dependent Children: Number of Cases, by Month - July 1976 to Date



AFDC-FOSTER CARE:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	61	63	74	76	$ 17,185 b/	$ 32,577	$281.72	$ 258.55	$232.23	$ 212.92
Bernalillo	2		5		1,289	2,373	644.50		257.80	
Catron										
Chaves	4		4		910	1,793	227.50		227.50	
Colfax	2		3		797	1,471	398.50		265.67	
Curry	15		18		3,910	7,628	260.67		217.22	
De Baca										
Dona Ana	5		6		1,362	3,192	272.40		227.00	
Eddy	7		8		1,779	3,410	254.14		222.38	
Grant										
Guadalupe										
Harding										
Hidalgo										
Lea	1		2		522	962	522.00		261.00	
Lincoln	3		3		715	1,324	238.33		238.33	
Los Alamos	1		1		233	233	233.00		233.00	
Luna										
McKinley										
Mora										
Otero	1		4		1,033	1,902	1,033.00		258.25	
Quay										
Rio Arriba	1		1		266	841	266.00		266.00	
Roosevelt	9		9		2,291	3,815	254.56		254.56	
Sandoval										
San Juan										
San Miguel	4		4		570	570	142.50		142.50	
Santa Fe	5		5		1,247	2,440	249.40		249.40	
Sierra										
Socorro						141				
Taos										
Torrance	1		1		261	482	261.00		261.00	
Union										
Valencia										
Cibola										

a/ AFDC-Foster Care payments are made to foster parents for care of children.
b/ Includes a $2,050 "clothing allowance" paid on behalf of school-age children.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

AUGUST 1981

GENERAL ASSISTANCE: TEMPORARY DISABILITY:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
COUNTIES	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	525	529	544	547	$ 63,319	$ 125,795	$120.61	$ 118.90	$116.40	$ 114.99
Bernalillo	208		213		26,041	52,390	125.20		122.26	
Catron										
Chaves	23		25		2,714	5,428	118.00		108.56	
Colfax	9		9		1,143	2,249	127.00		127.00	
Curry	19		19		2,347	4,986	123.53		123.53	
De Baca										
Dona Ana	20		22		2,076	4,011	103.80		94.36	
Eddy	12		12		1,117	2,142	93.08		93.08	
Grant	2		2		194	443	97.00		97.00	
Guadalupe	5		5		474	959	94.80		94.80	
Harding	1		1		134	268	134.00		134.00	
Hidalgo	1		1		139	278	139.00		139.00	
Lea	19		19		2,569	5,159	135.21		135.21	
Lincoln	4		4		397	933	99.25		99.25	
Los Alamos	1		1		55	110	55.00		55.00	
Luna	4		4		459	1,251	114.75		114.75	
McKinley	3		3		283	566	94.33		94.33	
Mora	7		7		721	1,410	103.00		103.00	
Otero	12		12		1,480	3,099	123.33		123.33	
Quay	7		7		714	1,239	102.00		102.00	
Rio Arriba	22		25		2,759	5,556	125.41		110.36	
Roosevelt	12		12		1,402	2,453	116.83		116.83	
Sandoval	5		5		484	1,023	96.80		96.80	
San Juan	11		12		1,499	2,998	136.27		124.92	
San Miguel	15		15		1,503	3,013	100.20		100.20	
Santa Fe	44		45		5,600	10,484	127.27		124.44	
Sierra	4		4		472	981	118.00		118.00	
Socorro	11		11		915	1,423	83.18		83.18	
Taos	15		18		2,059	4,257	137.27		114.39	
Torrance	5		5		680	1,360	136.00		136.00	
Union	1		1		131	262	131.00		131.00	
Valencia	15		15		1,650	3,116	110.00		110.00	
Cibola	8		10		1,108	1,948	138.50		110.80	

a/ A fully state-funded limited program for the needy who are not eligible under a federally-matched program or under Federal Supplemental Security Income.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

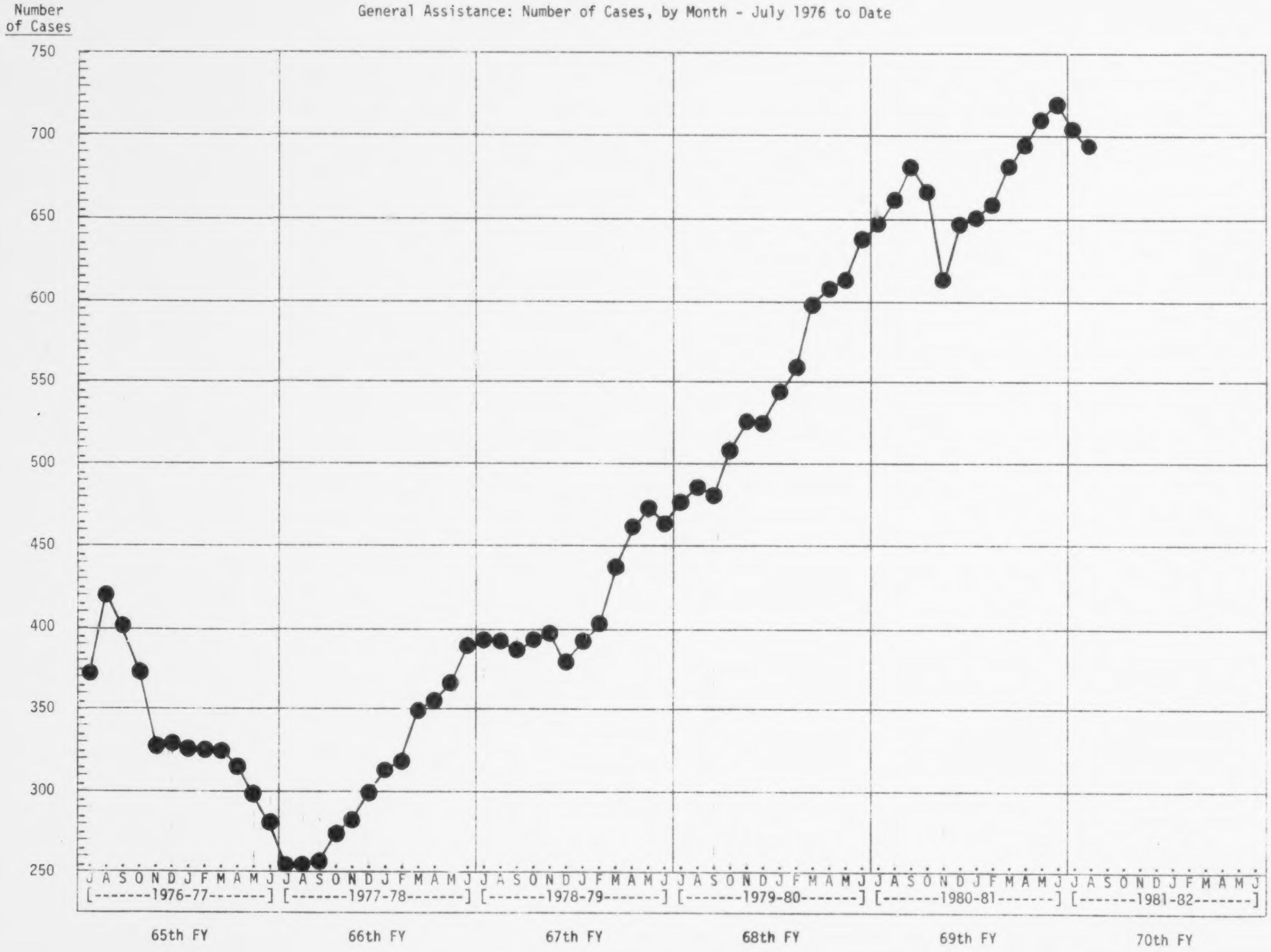
AUGUST 1981

GENERAL ASSISTANCE: PERMANENT DISABILITY:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
COUNTIES	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	170	170	174	174	$20,578	$41,563	$121.05	$121.89	$118.26	$119.43
Bernalillo	53		53		6,383	12,505	120.43		120.43	
Catron										
Chaves	5		5		658	1,311	131.60		131.60	
Colfax	1		1		139	278	139.00		139.00	
Curry	13		13		1,596	3,321	122.77		122.77	
De Baca										
Dona Ana	5		5		441	1,100	88.20		88.20	
Eddy	2		2		194	388	97.00		97.00	
Grant	2		2		231	601	115.50		115.50	
Guadalupe	1		1		55	110	55.00		55.00	
Harding										
Hidalgo	2		2		278	556	139.00		139.00	
Lea	7		7		891	1,921	127.29		127.29	
Lincoln	2		2		157	453	78.50		78.50	
Los Alamos										
Luna	1		1		55	55	55.00		55.00	
McKinley	2		2		273	546	136.50		136.50	
Mora	5		5		574	1,287	114.80		114.80	
Otero	3		3		380	621	126.67		126.67	
Quay	2		2		268	536	134.00		134.00	
Rio Arriba	11		12		1,364	2,576	124.00		113.67	
Roosevelt	6		6		691	1,479	115.17		115.17	
Sandoval	2		2		241	556	120.50		120.50	
San Juan	2		2		273	546	136.50		136.50	
San Miguel	7		7		819	1,638	117.00		117.00	
Santa Fe	20		22		2,588	5,121	129.40		117.64	
Sierra										
Socorro	3		3		375	750	125.00		125.00	
Taos	7		8		976	1,952	139.43		122.00	
Torrance	2		2		268	536	134.00		134.00	
Union	1		1		88	176	88.00		88.00	
Valencia	2		2		225	450	112.50		112.50	
Cibola	1		1		97	194	97.00		97.00	

a/ A fully state-funded limited program for the needy who are not eligible under a federally-matched program or under federal Supplemental Security Income.

General Assistance: Number of Cases, by Month - July 1976 to Date



STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

AUGUST 1981

STATE SUPPLEMENT FOR RESIDENTIAL CARE:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS Cases/Persons		TOTAL PAYMENTS		AVERAGE MONTHLY GRANT PER RECIPIENT	
	This Month	Average Per Month Fiscal Year to Date	This Month	Fiscal Year to Date	This Month	Fiscal Year to Date
Total	286	286	$21,450	$ 42,825	$75.00	$ 75.00
Bernalillo	68		5,100	10,200	75.00	
Catron						
Chaves	1		75	75	75.00	
Colfax						
Curry	7		525	1,050	75.00	
De Baca						
Dona Ana	21		1,575	3,225	75.00	
Eddy	2		150	300	75.00	
Grant	28		2,100	4,200	75.00	
Guadalupe	6		450	900	75.00	
Harding						
Hidalgo						
Lea						
Lincoln	5		375	825	75.00	
Los Alamos						
Luna						
McKinley						
Mora	4		300	600	75.00	
Otero						
Quay						
Rio Arriba	18		1,350	2,700	75.00	
Roosevelt						
Sandoval						
San Juan						
San Miguel	100		7,500	14,925	75.00	
Santa Fe	21		1,575	3,150	75.00	
Sierra						
Socorro						
Taos						
Torrance						
Union	5		375	675	75.00	
Valencia						
Cibola						

a/ A fully state-funded supplemental payment to recipients of federal Supplemental Security Income who live in licensed adult residential shelter care homes.

REFUGEE RESETTLEMENT PROGRAM:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS Cases This Month	Cases Avg. Per Mo. FY to Date	Persons This Month	Persons Avg. Per Mo. FY to Date	TOTAL PAYMENTS This Month	TOTAL PAYMENTS Fiscal Year to Date	AVERAGE GRANT PER MONTH Per Case This Month	Per Case FY to Date	Per Person This Month	Per Person FY to Date
Total	425	412	1,102	1,078	$94,900 b/	$175,066	$ 223.29	$ 212.46	$ 86.12	$ 81.24
Bernalillo	395		1,028		88,447	161,759	223.92		86.04	
Catron										
Chaves										
Colfax										
Curry	27		70		6,081	12,258	225.22		86.87	
De Baca										
Dona Ana						214				
Eddy										
Grant										
Guadalupe										
Harding										
Hidalgo										
Lea										
Lincoln										
Los Alamos						230				
Luna										
McKinley										
Mora										
Otero										
Quay										
Rio Arriba										
Roosevelt										
Sandoval										
San Juan	1		1		52	52	52.00		52.00	
San Miguel										
Santa Fe										
Sierra										
Socorro	1		2		189	422	189.00		94.50	
Taos										
Torrance										
Union										
Valencia	1		1		131	131	131.00		131.00	
Cibola										

a/ A fully federally funded program, administered by the State, providing assistance to refugees without regard to national origin. (Effective 10-1-80 the Indochinese Refugee Assistance Program was included in an expanded Refugee Resettlement Program.)

b/ Includes an estimated $12,175 "clothing allowance" paid on behalf of school-age children.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

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FINANCIAL ASSISTANCE: NUMBER OF APPLICATIONS PROCESSED, BY COUNTY AND REGISTRATION STATUS a/

COUNTIES	Received by Local Offices					Disposed Of b/					Pending End of Month				
	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement
Total	1,889	1,520	275	5	89	1,787	1,431	275	6	75	1,823	1,337	416	1	69
Bernalillo	745	522	140	1	82	659	459	132	1	67	681	448	170		63
Catron	6	6				2	2				5	5			
Chaves	90	79	10	1		105	91	12	1	1	56	41	15		
Colfax	12	10	2			10	7	3			10	8	2		
Curry	77	62	8		7	78	61	12		5	65	42	17		6
De Baca															
Dona Ana	110	96	14			100	86	14			120	97	23		
Eddy	39	35	4			51	44	7			44	35	9		
Grant	33	28	5			25	20	5			53	45	8		
Guadalupe	10	8	2			10	7	3			11	7	4		
Harding	2	1	1			3	2	1			1		1		
Hidalgo	10	10				3	3				7	7			
Lea	83	72	11			76	69	7			64	43	21		
Lincoln	4	3	1			5	4	1			7	7			
Los Alamos	5	5				1	1				5	5			
Luna	30	25	5			23	22	1			32	23	9		
McKinley	85	83	2			85	85				89	87	2		
Mora	13	9	4			10	8	2			13	8	5		
Otero	31	29	2			33	31	2			42	30	12		
Quay	15	13	2			26	18	8			21	14	7		
Rio Arriba	39	28	11			30	23	7			53	34	19		
Roosevelt	16	15	1			17	14	3			20	15	5		
Sandoval	42	37	5			35	31	4			35	28	7		
San Juan	116	111	5			113	104	8		1	151	144	7		
San Miguel	40	33	5	2		40	34	4	2		34	21	12	1	
Santa Fe	73	53	20			77	60	16	1		73	44	29		
Sierra	17	15	2			10	9	1			16	13	3		
Socorro	17	12	5			20	15	5			21	11	10		
Taos	19	19				18	14	4			7	7			
Torrance	9	9				10	8	2			13	8	5		
Union	9	6	2	1		5	4		1		5	3	2		
Valencia	50	44	6			55	46	8		1	36	26	10		
Cibola	42	42				52	49	3			33	31	2		

a/ Excludes AFDC-Foster Care. b/ Approved, denied, or withdrawn.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

AUGUST 1981

FINANCIAL ASSISTANCE: APPLICATIONS PENDING END OF MONTH, BY COUNTY, CATEGORY AND NUMBER OF DAYS PENDING a/

	Aid to Families with Dependent Children			General Assistance			Residential Care Supplement			Refugee Resettlement Program		
COUNTIES	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More
Total	1,337	1,180	157	416	248	168	1	1	0	69	63	6
Bernalillo	448	402	46	170	106	64				63	57	6
Catron	5	4	1									
Chaves	41	39	2	15	13	2						
Colfax	8	8		2	2							
Curry	42	40	2	17	11	6				6	6	
De Baca												
Dona Ana	97	81	16	23	16	7						
Eddy	35	33	2	9	5	4						
Grant	45	32	13	8	3	5						
Guadalupe	7	7		4	3	1						
Harding				1	1							
Hidalgo	7	7										
Lea	43	39	4	21	10	11						
Lincoln	7	6	1									
Los Alamos	5	5										
Luna	23	21	2	9	4	5						
McKinley	87	78	9	2	2							
Mora	8	6	2	5	4	1						
Otero	30	29	1	12	5	7						
Quay	14	9	5	7	3	4						
Rio Arriba	34	29	5	19	12	7						
Roosevelt	15	11	4	5	1	4						
Sandoval	28	28		7	6	1						
San Juan	144	120	24	7	4	3						
San Miguel	21	18	3	12	7	5	1	1				
Santa Fe	44	34	10	29	15	14						
Sierra	13	13		3	2	1						
Socorro	11	10	1	10	4	6						
Taos	7	6	1									
Torrance	8	7	1	5	2	3						
Union	3	3		2	2							
Valencia	26	25	1	10	4	6						
Cibola	31	30	1	2	1	1						

a/ Excludes AFDC-Foster Care.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

AUGUST 1981

FINANCIAL ASSISTANCE: NUMBER OF CASES ADDED, CASES CLOSED AND CASES CONTINUED OPEN, END OF MONTH, BY COUNTY AND CATEGORY a/

	Additions					Closures					Continued Open End of Month				
COUNTIES	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement
Total	1,007	853	84	5	65	879	766	86	6	21	20,443	19,088	655	284	416
Bernalillo	365	270	35	1	59	316	265	36	1	14	6,836	6,136	245	68	387
Catron	2	2									18	18			
Chaves	58	54	3	1		46	42	4			730	704	25	1	
Colfax	3	3				8	6	2			215	207	8		
Curry	47	39	4		4	49	35	8		6	760	696	31	7	26
De Baca											22	22			
Dona Ana	61	56	5			45	41	3	1		1,207	1,164	22	21	
Eddy	27	25	2			33	29	2	2		447	433	14		
Grant	10	10				15	14	1			355	323	4	28	
Guadalupe	5	5				4	4				130	118	6	6	
Harding											5	4	1		
Hidalgo	2	2				4	4				96	93	3		
Lea	36	32	4			42	40	2			523	498	25		
Lincoln	4	4				5	2	2	1		105	94	6	5	
Los Alamos						3	2			1	17	16	1		
Luna	11	10	1			11	10	1			229	224	5		
McKinley	62	62				35	35				1,656	1,651	5		
Mora	4	4				7	4	3			138	123	11	4	
Otero	18	17	1			18	16	2			456	442	14		
Quay	6	4	2			7	7				174	165	9		
Rio Arriba	13	11	2			26	22	4			724	676	30	18	
Roosevelt	12	10	2			12	11	1			272	255	17		
Sandoval	21	20	1			18	17	1			512	505	7		
San Juan	51	49	1		1	45	43	2			1,180	1,168	11		1
San Miguel	28	23	3	2		23	18	4	1		831	709	22	100	
Santa Fe	57	48	9			37	35	2			941	858	62	21	
Sierra	8	7	1			7	6	1			111	107	4		
Socorro	16	12	4			8	8				280	265	14		1
Taos	15	13	2			20	18	2			434	413	21		
Torrance	6	6				2	2				138	131	7		
Union	4	3		1		4	4				57	50	2	5	
Valencia	30	28	1		1	20	18	2			477	461	15		1
Cibola	25	24	1			9	8	1			367	359	8		

a/ Excludes AFDC-Foster Care.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

AUGUST 1981

MEDICAL ASSISTANCE:
NUMBER OF PERSONS ELIGIBLE FOR MEDICAL ASSISTANCE, BY COUNTY AND PROGRAM

		TITLE XIX - MEDICAID											NON-TITLE XIX	
			Supplemental Security Income a/			Aid to Families With Dependent Children								
COUNTIES	TOTAL ALL PROGRAMS	Total Title XIX (Medicaid)	Aged	Blind	Disabled		Post AFDC	AFDC Foster Care	Institutional Care	GWS Foster Care	AFDC Cat. Needy	ABD Needy b/	Refugee Resettlement c/	Special Needs d/
Total	85,731	84,527	9,958	453	14,456	54,860	1,088	74	2,110	1,027	14	487	1,121	83
Bernalillo	24,361	23,303	1,546	113	3,580	17,073	259	5	334	292	4	97	1,047	11
Catron	91	90	26		18	43						3		1
Chaves	3,406	3,395	398	16	670	2,063	59	4	135	18	1	31		11
Colfax	878	878	104	7	120	594	20	3	17	7		6		
Curry	3,093	3,022	226	10	379	2,153	32	18	127	59		18	70	1
De Baca	196	196	52		37	77			28			2		
Dona Ana	5,652	5,643	743	18	977	3,629	75	6	97	70		28		9
Eddy	2,435	2,430	403	8	440	1,269	50	8	170	63		19		5
Grant	1,599	1,596	182	10	273	974	16		117	14	1	9		3
Guadalupe	603	603	98	5	145	333	16			3		3		
Harding	33	33	12		10	11								
Hidalgo	494	494	45		67	308	5		60	4		5		
Lea	2,576	2,567	254	4	417	1,600	93	2	154	24		19		9
Lincoln	631	631	91	1	157	270	14	3	91	2		2		
Los Alamos	69	69	12		12	39	2	1		3				
Luna	1,096	1,094	180	3	179	675	7		34	4		12		2
McKinley	6,719	6,716	951	43	755	4,770	52		76	50	2	17		3
Mora	659	659	160	2	136	355				3	1	2		
Otero	1,927	1,925	149	32	303	1,280	30	4	57	56		14		2
Quay	756	756	111	3	142	441	6		42	5		6		
Rio Arriba	3,419	3,416	681	17	829	1,808	34	1		15		31		3
Roosevelt	1,183	1,182	119		176	796	6	9	49	23	1	3		1
Sandoval	2,270	2,269	405	19	327	1,457	23			28		10		1
San Juan	5,020	5,015	613	31	792	3,365	45		80	70		19	1	4
San Miguel	3,683	3,682	540	20	865	2,014	50	4	143	19		27		1
Santa Fe	3,962	3,957	442	13	852	2,333	87	5	101	96	1	27		5
Sierra	664	663	147	2	138	336			2	19		19		1
Socorro	1,337	1,333	205	13	233	822	12		27	9	3	9	2	2
Taos	2,189	2,188	483	12	468	1,129	53			22		21		1
Torrance	631	631	109	7	149	356	3	1	1	2		3		
Union	310	310	63		72	134			31	3		7		
Valencia	2,313	2,306	205	32	580	1,331	15		102	25		16	1	6
Cibola	1,476	1,475	203	12	158	1,022	24		35	19		2		1

a/ Recipients under Supplemental Security Income (SSI) receive monthly cash grants directly from the federal government and are also eligible for medical assistance under Title XIX (Medicaid) which is administered by the State.

b/ Persons who became ineligible for SSI cash grants but who were continued eligible for Medicaid under Title XIX.

c/ Entirely federally funded.

d/ Entirely State funded.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

AUGUST 1981

MEDICAL ASSISTANCE: ALL PROGRAMS a/
NUMBER OF PATIENTS AND VENDOR PAYMENTS, BY COUNTY AND PROGRAM

COUNTIES	NUMBER OF PATIENTS	VENDOR PAYMENTS BY PROGRAM						
		TOTAL ALL PROGRAMS a/		SUPPLEMENTAL SECURITY INCOME			AID TO FAMILIES WITH DEPENDENT CHILDREN	OTHER b/
		FY TO DATE	CURRENT MONTH	AGED	BLIND	DISABLED		
Total	33,207	$15,121,002	$ 6,910,206	$ 612,845	$ 80,184	$2,416,308	$1,948,663	$1,852,206
Bernalillo	10,694	4,527,224	2,003,458	150,597	7,635	804,097	721,203	319,926
Catron	14	1,650	631	57		159	415	
Chaves	1,670	660,402	287,111	31,654	3,423	67,051	73,015	111,968
Colfax	340	111,339	54,940	5,431	331	14,187	21,024	13,967
Curry	1,184	558,180	262,092	18,520	4,020	42,906	97,614	99,032
De Baca	75	54,517	30,463	2,538		2,798	1,416	23,711
Dona Ana	2,077	741,485	304,333	39,854	647	102,152	94,799	66,881
Eddy	1,113	519,348	242,504	30,467	5,028	45,206	41,110	120,693
Grant	636	414,159	197,349	25,121	3,681	50,922	22,936	94,689
Guadalupe	236	59,443	21,921	4,195	480	4,863	12,261	122
Harding	4	1,562	375			258	117	
Hidalgo	283	155,991	75,885	10,744		9,719	6,400	49,022
Lea	1,032	543,447	256,184	15,672	77	36,719	64,683	139,033
Lincoln	340	452,697	225,041	7,891		107,161	9,860	100,129
Los Alamos	21	(1,149)	(3,277)			35	(3,329)	17
Luna	405	157,866	73,615	5,062	52	32,561	17,888	18,052
McKinley	1,269	574,534	267,437	17,958	2,409	64,633	121,497	60,940
Mora	277	75,201	39,606	6,430		9,115	13,064	10,997
Otero	768	275,678	141,920	18,702	218	23,722	55,068	44,210
Quay	343	126,889	53,424	4,310	179	11,493	12,435	25,007
Rio Arriba	1,506	428,526	183,503	31,814	3,402	89,011	58,914	362
Roosevelt	476	247,530	105,763	10,332	68	27,589	33,866	33,908
Sandoval	605	181,298	80,583	7,825	511	39,912	31,632	703
San Juan	851	410,623	196,810	17,609	1,149	44,020	73,579	60,453
San Miguel	1,701	848,873	405,452	57,267	2,375	146,264	58,425	141,121
Santa Fe	1,703	702,250	332,844	22,909	5,959	139,878	96,340	67,758
Sierra	283	93,422	42,453	12,163	1,191	18,214	10,611	274
Socorro	491	241,239	79,713	9,919	1,722	18,180	33,949	15,943
Taos	904	286,132	110,780	15,437	1,119	55,039	36,329	2,856
Torrance	252	47,027	15,841	2,120	69	8,087	4,602	963
Union	121	80,046	38,986	5,261		10,262	4,689	18,774
Valencia	1,235	1,346,878	692,805	23,945	34,439	390,681	80,620	163,120
Cibola	301	146,214	70,673	1,041		15	42,351	27,266
Adjustment c/	(3)	50,481	18,988			(601)	(720)	20,309

a/ Excluding Special Needs data, which is not available by county.
b/ Includes vendor payments under Post-AFDC, AFDC Foster Care, AFDC Categorically Needy, Institutional Care, and Refugee Resettlement.
c/ Adjustments not available by county.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

AUGUST 1981

MEDICAL ASSISTANCE: TITLE XIX (MEDICAID) - NUMBER OF PATIENTS, AMOUNT OF PAYMENTS, AND AVERAGE COST, BY MONTH AND PROGRAM a/

YEAR/MONTH	TOTAL TITLE XIX (MEDICAID)			SUPPLEMENTAL SECURITY INCOME			AID TO FAMILIES WITH DEPENDENT CHILDREN AND AFDC FOSTER CARE b/			INSTITUTIONAL CARE			CWS FOSTER CARE		
	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient
		$	$		$	$		$	$		$	$		$	$
1977-78 FY*	31,796	4,024,162	126.56	12,912	1,813,994	140.49	17,110	1,428,813	83.51	1,454	748,886	514.91	320	32,469	101.44
1978-79 FY*	31,150	4,787,093	153.68	13,007	2,258,401	173.63	16,163	1,513,634	93.65	1,581	970,473	613.67	399	44,585	111.65
1979-80-FY*	32,839	5,443,143	165.75	13,109	2,464,397	187.99	17,503	1,740,629	99.45	1,786	1,189,718	666.29	441	48,399	109.71
1980-81 FY*	36,316	7,084,491	195.08	14,130	3,173,858	224.62	19,755	2,328,018	117.85	2,010	1,516,509	754.36	421	66,106	157.02
1981-82 FY:															
JULY	37,413	8,158,699	218.07	15,073	3,713,233	246.35	19,821	2,714,773	136.96	2,120	1,648,951	777.81	399	81,742	204.87
AUGUST	33,016	6,883,554	208.49	13,675	3,109,337	227.37	16,904	1,987,904	117.60	2,092	1,715,826	820.18	345	70,487	204.31

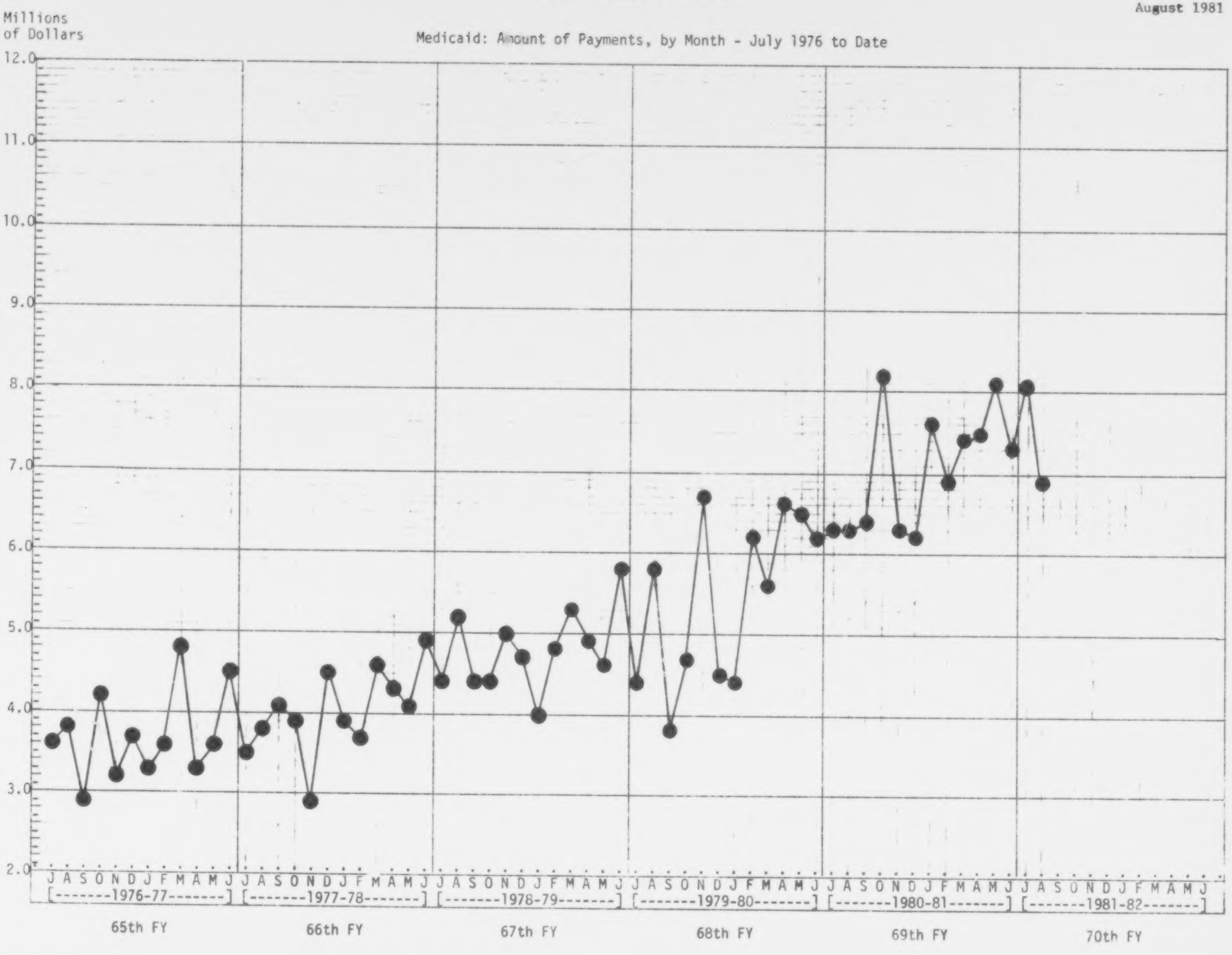
MEDICAL ASSISTANCE: TITLE XIX (MEDICAID) - TOTAL PAYMENTS AND AVERAGE COST PER PATIENT, BY MONTH AND TYPE OF SERVICE a/

YEAR/MONTH	IN-PATIENT HOSPITALIZATION		OUT-PATIENT HOSP. SERVICES		PHYSICIANS SERVICES		PRESCRIBED DRUGS		DENTAL SERVICES		NURSING HOME SERVICES		INTERMEDIATE CARE		LAB AND X-RAYS		OTHER	
	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount
	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$
1977-78 FY*	569.39	1,179,488	41.88	138,782	47.46	839,422	18.14	338,007	51.07	116,438	924.93	34,300	610.19	1,228,306	19.06	43,420	43.56	105,999
1978-79 FY*	544.31	1,494,724	51.18	182,218	52.02	908,096	20.00	376,430	61.52	147,860	575.20	59,389	692.09	1,505,753	20.86	21,402	40.70	91,221
1979-80 FY*	877.42	1,606,052	58.31	240,302	60.82	923,379	20.69	391,857	62.89	172,173	785.16	79,890	760.82	1,790,963	20.42	21,959	48.86	216,568
1980-81 FY*	1,070.48	2,193,672	59.33	331,662	59.97	1,215,269	22.45	452,494	59.96	217,834	1,291.37	92,763	903.70	2,318,357	19.20	21,864	44.73	240,576
1981-82 FY:																		
JULY	1,092.12	2,521,715	64.01	394,790	71.69	1,488,575	26.64	548,050	62.50	274,608	1,537.63	90,720	940.28	2,528,406	21.58	28,118	45.32	283,717
AUGUST	1,191.45	1,881,292	71.46	361,969	57.01	1,021,550	23.72	393,313	60.14	218,061	1,575.36	121,303	996.93	2,686,734	17.96	17,187	39.56	182,145

a/ Payments made to vendors of medical services rather than to clients. b/ Also includes AFDC Categorically Needy. * Monthly average.

August 1981

Medicaid: Amount of Payments, by Month - July 1976 to Date



STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

AUGUST, 1981

MEDICAL ASSISTANCE: TITLE XIX-MEDICAID
NUMBER OF PATIENTS, AMOUNT OF PAYMENTS, UNITS OF SERVICE AND AVERAGE COST, BY PROGRAM AND TYPE OF SERVICE

PROGRAMS	Total	In-patient Hospitalization	Out-patient Hospital Services	Physician's Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-Rays	Clinic & Home Health Services	Transp. & Maintenance	Other
NUMBER OF PATIENTS:	33,016	1,579	5,065	17,920	16,583	3,626	77	2,695	957	1,691	402	2,511
Aged-SSI	5,232	188	745	2,850	3,224	135	6	307	166	322	97	419
Blind-SSI	213	9	32	108	122	13		32	5	10	5	24
Disabled-SSI	8,230	408	1,299	4,386	5,358	470	15	515	312	595	142	712
Aid to Families with Dependent Children and AFDC Foster Care	16,896	902	2,707	9,457	6,580	2,909	1	18	387	696	73	1,313
Institutional Care	2,092	57	248	860	1,214	41	55	1,823	80	57	85	23
CWS Foster Care	345	14	33	254	82	57			6	10		19
Categorically Needy-AFDC	8	1	1	5	3	1			1	1		1
MEDICAL PAYMENTS:	$6,883,554	$1,881,292	$ 361,969	$1,021,550	$393,313	$218,061	$121,303	$2,686,734	$17,187	$76,649	$28,862	$76,634
Aged-SSI	612,845	69,190	21,123	89,203	82,759	15,483	10,042	297,266	1,282	12,069	2,660	11,768
Blind-SSI	80,184	8,868	3,284	6,874	3,647	963		55,290	53	486	140	579
Disabled-SSI	2,416,308	848,432	142,500	301,401	162,505	42,123	24,438	790,088	6,434	38,382	16,654	43,351
Aid to Families with Dependent Children and AFDC Foster Care	1,987,190	888,785	187,383	576,203	104,324	153,326	1,508	15,805	8,531	24,115	7,446	19,764
Institutional Care	1,715,826	30,711	5,060	20,646	39,114	2,120	85,315	1,528,285	680	1,290	1,962	643
CWS Foster Care	70,487	35,139	2,570	26,912	924	3,974			199	253		516
Categorically Needy-AFDC	714	167	49	311	40	72			8	54		13
UNITS OF SERVICE:	253,657	7,196	14,174	55,859	42,328	14,382	2,648	83,990	2,115	4,948	19,053	6,964
Aged-SSI	37,284	213	1,128	11,148	9,537	561	164	9,206	323	853	2,565	1,586
Blind-SSI	2,318	32	87	431	358	50		1,004	8	17	287	44
Disabled-SSI	76,690	2,959	4,842	17,453	15,619	1,755	472	15,905	766	2,214	11,370	3,335
Aid to Families with Dependent Children and AFDC Foster Care	68,223	3,537	7,676	23,166	12,981	11,679	31	623	792	1,552	4,604	1,582
Institutional Care	67,577	220	330	2,896	3,700	86	1,981	57,252	206	286	227	393
CWS Foster Care	1,530	234	108	749	127	246			19	24		23
Categorically Needy-AFDC	35	1	3	16	6	5			1	2		1
AVERAGE COST PER PATIENT:	$208.49	$1,191.45	$ 71.46	$ 57.01	$ 23.72	$ 60.14	$1,575.36	$ 996.93	$ 17.96	$ 45.33	$ 71.80	$ 30.52
Aged-SSI	117.13	368.03	28.35	31.30	25.67	114.69	1,673.67	968.29	7.72	37.48	27.42	28.09
Blind-SSI	376.45	985.33	102.63	63.65	29.89	74.08		1,727.81	10.60	48.60	28.00	24.13
Disabled-SSI	293.60	2,079.49	109.70	68.72	30.33	89.62	1,629.20	1,534.15	20.62	64.51	117.28	60.89
Aid to Families with Dependent Children and AFDC Foster Care	117.61	985.35	69.22	60.93	15.85	52.71	1,508.00	878.06	22.04	34.65	102.00	15.05
Institutional Care	820.18	538.79	20.40	24.01	32.22	51.71	1,551.18	838.34	8.50	22.63	23.08	27.96
CWS Foster Care	204.31	2,509.93	77.88	105.95	11.27	69.72			33.17	25.30		27.16
Categorically Needy-AFDC	89.25	167.00	49.00	62.20	13.33	72.00			8.00	54.00		13.00
AVERAGE COST PER UNIT:	$27.14	$261.44	$25.54	$18.29	$9.29	$15.16	$45.81	$31.99	$8.13	$15.49	$1.51	$11.00
AVERAGE NO. UNITS PER PATIENT:	7.7	4.6	2.8	3.1	2.6	4.0	34.4	31.2	2.2	2.9	47.4	2.8

MEDICAL ASSISTANCE: SPECIAL NEEDS PROGRAM—NUMBER OF CASE/APPLICATION ACTIONS, PATIENTS AND AMOUNT OF PAYMENTS, BY CATEGORY OF AID a/

PROGRAMS	Applications				Cases		
	Received	Approved	Denied	Pending, End of Month	Additions	Removals	Continued Open, End of Month
NUMBER OF CASE/APPLICATION ACTIONS:							
Total	18	5	22	39	5	5	78
Aged	4	3	6	12	3	1	34
Blind			1				1
Disabled	14	2	15	27	2	4	43

PATIENTS AND AMOUNT OF PAYMENTS b/ *

PROGRAMS	Total	In-Patient Hospitalization	Out-Patient Hospital Services	Physicians' Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-rays	Other	Prior Year Encumbrances Paid
NUMBER OF PATIENTS:											
Total)											
Aged)			DATA NOT AVAILABLE								
Blind)											
Disabled)											
MEDICAL PAYMENTS:											
Total	$8,713	$204		$(950)	$1,155	$777				$752	$6,775
Aged	1,476			47	452					155	822
Blind	192				88					11	93
Disabled	7,045	204		(997)	615	777				586	5,860

a/ For needy persons certified by a physician to be seriously ill. b/ Entirely State-funded.
* Data from ISD monthly expenditure report summary.

MEDICAL ASSISTANCE: INSTITUTIONAL CARE PROGRAM—NUMBER OF CASE/APPLICATION ACTIONS, PATIENTS AND AMOUNT OF PAYMENTS, BY CATEGORY OF AID a/

CASE/APPLICATION ACTIONS

PROGRAMS	Applications				Cases		
	Received	Approved	Denied	Pending End of Month	Additions	Removals	Continued Open, End of Month
NUMBER OF CASE/APPLICATION ACTIONS:							
Total	144	100	58	220	96	57	2,053
Aged	125	82	49	194	78	48	1,744
Blind							5
Disabled	19	18	9	26	18	9	304

PATIENTS AND AMOUNT OF PAYMENTS

PROGRAMS	Total	In-Patient Hospitalization	Out-Patient Hospital Services	Physicians' Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-rays	Other
NUMBER OF PATIENTS:										
Total	2,092	57	248	860	1,214	41	55	1,823	80	165
Aged	1,801	53	232	757	1,084	35	44	1,564	76	149
Blind	4			1	2			4		
Disabled	287	4	16	102	128	6	11	255	4	16
MEDICAL PAYMENTS:										
Total	$1,715,826	$ 30,711	$ 5,060	$20,646	$ 39,114	$ 2,120	$ 85,315	$1,528,285	$ 680	$3,895
Aged	1,327,269	14,360	4,605	15,223	35,200	2,013	66,640	1,185,190	589	3,449
Blind	7,317			49	48			7,220		
Disabled	381,240	16,351	455	5,374	3,866	107	18,675	335,875	91	446

a/ For needy persons not qualifying for cash benefits under federal Supplemental Security Income (SSI), but requiring institutional care—administered under Title XIX (Medicaid).

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

FOOD STAMP ASSISTANCE: SUMMARY OF CERTIFICATION AND PARTICIPATION, BY MONTH AND RECIPIENT STATUS

	CERTIFICATION			PARTICIPATION									Ratio Of Participation To Certification c/ %
	Number of Cases Certified/Recertified a/			NUMBER OF RECIPIENTS b/						Dollar Value of Food Stamps Issued			
				Cases			Persons						
YEAR/MONTH	Total	Financial Assistance	Non-Financial Assistance	Total	Financial Assistance	Non-Financial Assistance	Total	Financial Assistance	Non-Financial Assistance	Total Amount $	Per Case $	Per Person $	
1980-81 FY*	78,347	17,872	60,475	62,234	**	**	188,222	**	**	7,395,731	118.84	39.29	79.4
1981-82 FY :													
JULY	78,578	14,366	64,212	58,124	**	**	174,029	**	**	7,206,143	123.98	41.41	74.0
AUGUST	75,283	14,080	61,203	56,854	**	**	172,427	**	**	7,159,029	125.92	41.52	75.5

PERCENTAGE CHANGE THIS MONTH FROM:

Prior Month	-4.2	-2.0	-4.7	-2.2	**	**	-0.9	**	**	-0.7	+1.6	+0.3	XXX
Same Month, Prior Year	-0.9	-30.9	+10.1	-8.7	**	**	-11.4	**	**	+2.2	+11.9	+15.3	XXX

a/ Families registered and eligible for participation in the food stamp program. b/ Number actually participating in the food stamp program. c/ Families participating compared with families certified. d/ Less than one-tenth of one percent. *Monthly average. **Data not available.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

AUGUST 1981

FOOD STAMP PROGRAM:
SUMMARY OF CASES CERTIFIED, CASES APPROVED, CASES CLOSED, AND CASES CONTINUED END OF MONTH, BY COUNTY AND RECIPIENT STATUS

	Number of Cases Certified/Recertified a/			Number of Cases Approved			Number of Cases Closed			Number of Cases Continued End of Month		
COUNTIES	Total	b/ Financial Assistance	Non Financial Assistance	Total	b/ Financial Assistance	Non Financial Assistance	Total	b/ Financial Assistance	Non Financial Assistance	Total	b/ Financial Assistance	Non Financial Assistance
Total	75,283	14,080	61,203	12,996	2,090	10,906	2,556	569	1,987	61,269	11,885	49,384
Bernalillo	21,018	5,197	15,821	3,781	801	2,980	894	266	628	17,019	4,387	12,632
Catron	137	10	127	33	4	29	6		6	103	5	98
Chaves	3,081	524	2,557	581	70	511	147	24	123	2,527	453	2,074
Colfax	751	143	608	126	23	103	19	5	14	527	120	407
Curry	2,348	586	1,762	373	88	285	78	28	50	1,939	486	1,453
De Baca	140	18	122	23	2	21	3	2	1	109	14	95
Dona Ana	5,441	907	4,534	1,017	129	888	189	21	168	4,301	762	3,539
Eddy	1,727	305	1,422	302	47	255	63	11	52	1,397	258	1,139
Grant	1,204	250	954	230	24	206	61	2	59	978	223	755
Guadalupe	474	75	399	63	9	54	18	1	17	402	72	330
Harding	45	2	43	5		5	3		3	35	1	34
Hidalgo	336	69	267	53	13	40	12	3	9	280	57	223
Lea	1,793	333	1,460	280	41	239	50	12	38	1,534	294	1,240
Lincoln	400	81	319	69	15	54	12	4	8	323	68	255
Los Alamos c/												
Luna	1,140	150	990	198	20	178	65	11	54	897	110	787
McKinley	5,818	752	5,066	978	105	873	77	13	64	4,795	637	4,158
Mora	557	62	495	80	7	73	12	2	10	461	51	410
Otero	2,063	353	1,710	336	60	276	79	15	64	1,693	284	1,409
Quay	627	106	521	97	14	83	20	4	16	505	91	414
Rio Arriba	3,825	513	3,312	565	59	506	65	9	56	3,262	446	2,816
Roosevelt	1,066	209	857	195	33	162	21	6	15	874	173	701
Sandoval	2,401	243	2,158	418	33	385	83	7	76	1,938	207	1,731
San Juan	4,237	661	3,576	694	88	606	107	21	86	3,545	565	2,980
San Miguel	2,574	505	2,069	456	72	384	87	16	71	2,091	424	1,667
Santa Fe	4,064	709	3,355	640	122	518	122	28	94	3,293	585	2,708
Sierra	579	100	479	115	21	94	26	8	18	465	79	386
Socorro	1,303	165	1,138	215	20	195	34	6	28	1,083	149	934
Taos	2,327	373	1,954	409	57	352	36	9	27	1,838	316	1,522
Torrance	647	90	557	87	11	76	51	4	47	547	76	471
Union	209	28	181	40	4	36	9	1	8	162	23	139
Valencia	1,609	348	1,261	340	66	274	60	25	35	1,260	281	979
Cibola	1,342	213	1,129	197	32	165	47	5	42	1,086	188	898

a/Families registered and eligible for participation in the food stamp program. b/Financial Assistance (FA) cases are those also receiving a cash grant under a DHS program.
c/Figures for Los Alamos (if any) are included in those for Rio Arriba.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

AUGUST 1981

FOOD STAMP PROGRAM:
NUMBER OF RECIPIENTS, TOTAL VALUE OF FOOD STAMPS ISSUED, AND AVERAGES PER RECIPIENT, BY COUNTY

COUNTIES	Number of Recipients, a/		Total Value of Food Stamps Issued		Average Value of Food Stamps Issued	
	CASES	PERSONS	Current Month	Fiscal Yr. to Date	Current Month Per Case	Current Month Per Person
Total	56,854	172,427	$7,159,029	$14,365,172	$ 125.92	$ 41.52
Bernalillo	15,774	43,143	1,912,665	3,847,545	121.25	44.33
Catron	86	220	10,139	20,081	117.90	46.09
Chaves	2,404	6,470	271,747	576,460	113.04	42.00
Colfax	505	1,577	66,605	142,844	131.89	42.24
Curry	1,766	5,230	220,424	438,392	124.82	42.15
De Baca	111	283	9,768	19,369	88.00	34.52
Dona Ana	3,994	13,684	534,397	1,081,011	133.80	39.05
Eddy	1,236	3,539	133,619	273,263	108.11	37.76
Grant	917	2,546	106,625	212,455	116.28	41.88
Guadalupe	404	1,089	39,349	78,232	97.40	36.13
Harding	45	119	4,409	8,467	97.98	37.05
Hidalgo	273	844	33,161	68,237	121.47	39.29
Lea	1,353	4,078	167,710	340,158	123.95	41.13
Lincoln	303	784	30,542	62,099	100.80	38.96
Los Alamos b/						
Luna	906	2,815	115,539	224,832	127.53	41.04
McKinley	4,491	18,258	724,814	1,461,441	161.39	39.70
Mora	475	1,375	53,718	104,682	113.09	39.07
Otero	1,634	5,526	189,922	344,183	116.23	34.37
Quay	499	1,295	51,469	106,960	103.14	39.74
Rio Arriba	2,972	7,311	334,186	670,437	112.44	45.71
Roosevelt	747	2,280	95,573	191,706	127.94	41.92
Sandoval	1,839	8,148	295,056	591,181	160.44	36.21
San Juan	3,105	11,575	476,853	945,670	153.58	41.20
San Miguel	2,059	5,733	226,703	453,690	110.10	39.54
Santa Fe	3,120	7,991	360,227	706,244	115.46	45.08
Sierra	465	1,231	49,443	97,773	106.33	40.16
Socorro	1,007	2,899	132,860	266,410	131.94	45.83
Taos	1,646	4,330	175,258	354,157	106.48	40.48
Torrance	533	1,590	62,173	126,993	116.65	39.10
Union	165	441	16,948	33,978	102.72	38.43
Valencia	1,031	2,799	125,401	251,798	121.63	44.80
Cibola	989	3,224	131,726	264,444	133.19	40.86

a/Number actually participating in the program - these figures will normally be lower than certification totals. b/Figures for Los Alamos (if any) included in those for Rio Arriba.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

AUGUST 1981

TOTAL FINANCIAL ASSISTANCE AND FOOD STAMP RECIPIENTS, RATES a/, RANKINGS
BY COUNTY AND PROGRAM

COUNTIES	Total Financial and Food Stamp Assistance b/			Financial Assistance			Food Stamp Assistance		
	Persons	Rate	Rank	Persons	Rate	Rank	Persons	Rate	Rank
Total				57,040	4.39	XXX	172,427	13.26	XXX
Bernalillo				18,440	4.39	13	43,143	10.28	25
Catron				43	1.58	31	220	8.09	29
Chaves		UNDUPLICATED COUNT		2,098	4.11	19	6,470	12.66	16
Colfax				607	4.43	12	1,577	11.51	21
Curry				2,280	5.43	8	5,230	12.45	17
De Baca		NOT		77	3.14	25	283	11.53	20
Dona Ana				3,683	3.82	22	13,684	14.20	14
Eddy				1,293	2.70	29	3,539	7.40	30
Grant				1,006	3.84	21	2,546	9.72	26
Guadalupe		AVAILABLE		345	7.67	4	1,089	24.22	5
Harding				12	1.10	32	119	10.92	22
Hidalgo				311	5.14	10	844	13.95	15
Lea				1,628	2.93	27	4,078	7.33	31
Lincoln				284	2.58	30	784	7.13	32
Los Alamos				41	0.23	33	c/		
Luna				680	4.36	15	2,815	18.06	10
McKinley				4,775	8.69	3	18,258	33.23	1
Mora				371	8.82	2	1,375	32.70	2
Otero				1,299	2.91	28	5,526	12.37	18
Quay				450	4.25	16	1,295	12.24	19
Rio Arriba				1,864	6.37	6	7,311	24.97	4
Roosevelt				823	5.24	9	2,280	14.53	12
Sandoval				1,464	4.21	17	8,148	23.41	6
San Juan				3,380	4.18	18	11,575	14.32	13
San Miguel				2,140	9.41	1	5,733	25.20	3
Santa Fe				2,426	3.22	24	7,991	10.61	24
Sierra				340	4.02	20	1,231	14.56	11
Socorro				838	6.46	5	2,899	22.35	8
Taos				1,155	6.12	7	4,330	22.96	7
Torrance				364	4.86	11	1,590	21.23	9
Union				141	2.98	26	441	9.33	27
Valencia				1,349	4.39	14	2,799	9.11	28
Cibola				1,033	3.43	23	3,224	10.70	23

a/ Recipients as a percent of total county/state population (U.S. Bureau of the Census 1980 Census Counts).
b/ Unduplicated count. c/ Included in Rio Arriba.

STATE OF NEW MEXICO
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INCOME SUPPORT DIVISION

AUGUST 1981

NUMBER OF PERIODIC REVIEWS a/ COMPLETED AND CASES FOR WHICH PERIODIC REVIEWS ARE OVERDUE

	Periodic Reviews Completed								Periodic Reviews Overdue From Prior Months							
COUNTIES	Total	Aid to Families with Dependent Children	General Assistance	Special Medical Needs	Cate-gorically Needy	Insti-tutional Care	Resi-dential Care Supple-ment	Refugee Reset-tlement	Total	Aid to Families with Dependent Children	General Assistance	Special Medical Needs	Cate-gorically Needy	Insti-tutional Care	Resi-dential Care Supple-ment	Refugee Reset-tlement
Total	3,473	3,151	90	3	1	156	25	47	282	232	16	0	3	20	5	6
Bernalillo	1,078	987	28			13	6	44	104	88	5		1		4	6
Catron									1	1						
Chaves	103	94	4		1	4			3	3						
Colfax	37	36				1			1					1		
Curry	166	137	5			21		3	5	3				2		
De Baca	5	3				2										
Dona Ana	224	209	2			13			13	10	2			1		
Eddy	78	67	1			10			4	3	1					
Grant	45	33	1	1		4	6		4	4						
Guadalupe	16	16							1	1						
Harding	2	1	1													
Hidalgo	16	12				4			1	1						
Lea	108	86	4	2		16			8	6	2					
Lincoln	18	14	1			3										
Los Alamos	1	1														
Luna	39	38	1													
McKinley	261	261							35	30	1		2	2		
Mora	21	20	1						1		1					
Otero	93	85	6			2			13	4				9		
Quay	47	41	3			3			11	10				1		
Rio Arriba	123	118	5						22	21					1	
Roosevelt	58	50	5			3			3	3						
Sandoval	80	79	1						2	2						
San Juan	224	220	2			2			7	7						
San Miguel	146	117	5			12	12		3	3						
Santa Fe	147	123	6			17	1		12	10	1			1		
Sierra	16	15	1													
Socorro	49	45				4			3	2				1		
Taos	76	74	2						5	4	1					
Torrance	20	18	2						2		2					
Union	14	7				7			1					1		
Valencia	94	77	2			15			10	10						
Cibola	68	67	1						7	6				1		

a/ Required periodic redeterminations of eligibility for public assistance (financial and medical).

WORK INCENTIVE PROGRAM (WIN) a/
CASE REVIEWS AND REGISTRATION ACTIVITY BY PROJECT AREA AND COUNTY:

AUGUST 1981

PROJECT AREA/ COUNTY	BERNALILLO COUNTY				CHAVES AREA				DONA ANA AREA					SANTA FE AREA					STATE TOTAL	
ACTIVITY	TOTAL	NORTH BERN.	SE BERN.	SW BERN.	TOTAL	CHAVES	EDDY	LEA	TOTAL	DONA ANA	GRANT	LUNA	OTERO	TOTAL	RIO ARRIBA	SAN MIGUEL	SANTA FE	TAOS	THIS MONTH	FY TO DATE
CASE REVIEWS																				
a. Initial	237	116	57	64	101	51	24	26	105	60	10	22	13	77	19	12	40	6	)	
b. Supplement	12	8	1	3	6	1	3	2	4	2		1	1	6	3	2	1		) 2,255	4,269
c. Redetermination	873	336	332	205	204	73	59	72	259	161	24	33	41	371	113	66	115	77	)	
EXEMPTIONS																				
Initial	564	288	121	155	248	134	54	60	261	146	25	62	28	189	47	36	94	12	1,262	2,503
REFERRALS FOR REGISTRATION	143	63	61	19	53	25	7	21	35	15		3	17	47	9	5	23	10	278	509
a. Mandatory	94	42	41	11	37	19	5	13	19	10			9	38	5	2	22	9	188	347
b. Voluntary	49	21	20	8	16	6	2	8	16	5		3	8	9	4	3	1	1	90	162
REFERRALS OVER-DUE END OF MONTH	23	10	13		4	3	1		2				2	6	6				35	71
REGISTRATIONS	131	73	32	26	52	26	5	21	35	15	5	1	14	42	3	6	23	10	260	480
a. Mandatory	101	56	23	22	38	21	4	13	21	10	4		7	34		3	22	9	194	349
b. Voluntary	30	17	9	4	14	5	1	8	14	5	1	1	7	8	3	3	1	1	66	131
REFUSALS TO REGISTER	0				0				0					0					0	0

a/ A federally - required state project aimed at identifying, training and motivating employable or potentially employable recipients of Aid to Families with Dependent Children — chiefly mothers. ISD is responsible for screening and referring persons to the New Mexico Employment Services Department.

AFDC PAYMENT REDUCTIONS AND CLOSURES DUE TO PARTICIPATION IN WIN: a/

	Current Month				Fiscal Year to Date			
	Closures		Reductions		Closures		Reductions	
PROJECT AREA/COUNTY	Persons	Amounts	Persons	Amounts	Persons	Amounts	Persons	Amounts
STATE TOTAL	63	$11,820	71	$6,960	118	$21,265	144	$13,335
BERNALILLO COUNTY	11	$1,773	27	$1,797	26	$3,693	60	$4,072
N. Bernalillo	6	919	17	1,159	13	2,046	41	2,844
SE Bernalillo	4	812	8	618	9	1,344	12	1,045
SW Bernalillo	1	42	2	20	4	303	7	183
CHAVES AREA	17	$2,317	8	$1,250	33	$5,563	16	$2,347
Chaves County	11	1,352	4	677	15	2,152	5	979
Eddy County	4	451	4	573	11	1,808	7	883
Lea County	2	514			7	1,603	4	485
DONA ANA AREA	22	$4,124	16	$2,186	28	$5,115	24	$2,877
Dona Ana County	4	618	12	1,636	5	753	16	1,874
Grant County	4	466			7	1,034		
Luna County	9	1,959	1	38	10	2,137	2	184
Otero County	5	1,081	3	512	6	1,191	6	819
SANTA FE AREA	13	$3,606	20	$1,727	31	$6,894	44	$4,039
Rio Arriba County			10	742			22	1,933
San Miguel County	3	446			9	1,576	3	294
Santa Fe County	8	2,804	6	744	14	3,995	13	1,395
Taos County	2	356	4	241	8	1,323	6	417

a/ Amounts shown represent grant savings to the ISD.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

AUGUST 1981

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Program Activity, by Category and Program Area

AREA/CATEGORY	CASE ACTIONS			ACTION INITIATED					SUCCESSFUL ACTIONS							
	Number of Cases			Number of Cases					Number of Cases In Which:							
	OPENED	CLOSED	CONTINUED OPEN END OF MONTH	RE-FERRED TO OTHER STATES	FILED IN DISTRICT COURT		ATTEMPTS TO LOCATE AB-SENT PARENTS		ABSENT PARENTS LOCATED		PATERNITY ESTABLISHED		SUPPORT OBLIGATION ESTABLISHED		ENFORCEMENT ACTIONS RECEIVED	
	Current Month	Current Month			Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date
STATE TOTAL	651	471	66,854	134	654	1,381	1,427	3,108	683	1,507	142	269	289	619	201	373
AFDC:	603	459	64,314	115	588	1,252	1,320	2,887	636	1,396	142	268	260	570	182	333
Region I-Farmington	121		7,953	10	10	22	8	16	5	8	1	4	4	11		
Region II-Las Cruces	57	15	9,665	8	138	268	167	366	62	144	17	25	47	85	35	38
Region III-Albuquerque	207	86	27,007	46	173	380	492	1,145	215	514	57	98	76	179	67	142
Region IV-Las Vegas	63	217	3,932	10	71	167	138	264	119	199	17	25	44	67	4	5
Region V-Santa Fe	43	13	6,082	23	48	119	144	339	87	227	25	59	34	84	5	8
Region VI-Roswell	112	128	9,675	18	148	296	371	757	148	304	25	57	55	144	71	140
Non-AFDC:	48	12	2,540	19	66	129	107	221	47	111	0	1	29	49	19	40
Region I-Farmington	4		310	6	8	18	4	9	3	6			3	5	4	7
Region II-Las Cruces	5		668	5	18	37	38	85	18	36			8	15	6	6
Region III-Albuquerque	7	8	873	6	13	29	47	93	16	49			1	4	8	20
Region IV-Las Vegas	16	1	172	1	5	11	7	11	3	4			4	7		
Region V-Santa Fe	3	1	185		20	29	5	10	5	10		1	6	8	1	6
Region VI-Roswell	13	2	332	1	2	5	6	13	2	6			7	10		1

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Dollar Amounts, by Category

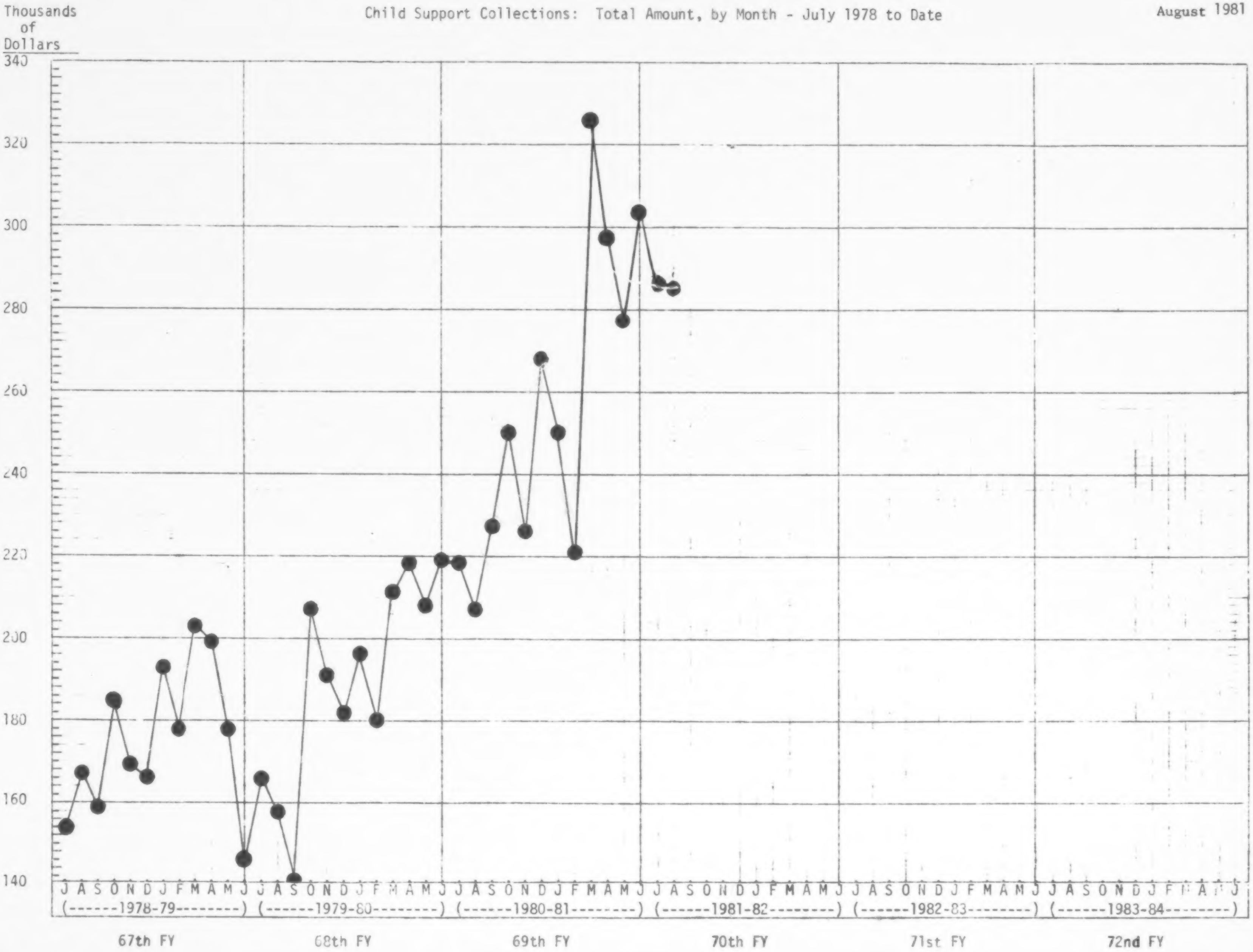
CATEGORY	DOLLAR VALUE OF CHILD SUPPORT ORDERED			TOTAL COLLECTIONS (ADJUSTED FOR BAD CHECKS)			INCENTIVE PAYMENTS AND NON-AFDC FEES		
	Current Support		Arrearages						
	Amount Ordered Per Month	Average Amount Per Judgment Received	Amount Ordered Per Month	Received Current Month	Fiscal Year to Date	Average Adjusted Collection Per Month, Fiscal Year to Date	Received Current Month	Fiscal Year to Date	Average Amount Received Per Month, Fiscal Year to Date
STATE TOTAL	$57,947	$200.51	$456,080	$287,497	$575,296	$287,648	$26,905	$61,058	$30,529
AFDC	30,177	145.08	392,196	(See Page 28)			25,662	57,096	28,548
Non-AFDC	4,143	376.64	37,707				1,243	3,962	1,981
*Resp. Reciprocal	23,627	337.33	26,177				XXX	XXX	XXX

*"Responding Reciprocal" refers to those cases where client resides in another State - collections are remitted in full to State of residence.

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Child Support Enforcement Bureau: State Costs vs. State Share of Collections

	Current Month		Fiscal Year to Date	
CSEB Collections				
Total Collections	$287,497		$575,296	
Prior Month Collections Distributed this Month	185,593		411,859	
Less: Collections on Responding Reciprocal Cases	-30,549		-61,100	
Less: Distributed Non-AFDC and Post-AFDC Collections	-70,167		-150,916	
Less: Collections Held for Future Distribution	-185,932		-371,525	
Net AFDC Distributable Collections	$186,442		$403,614	
Less: Hold Harmless Payment to Family	0		0	
Collections Retained by State and Federal Governments	$186,442		$403,614	
STATE'S SHARE OF COLLECTIONS (30.97% of Collections Retained)		$57,741		$124,999
CSEB Other Income				
Non-AFDC Fees Collected (includes fees for services rendered, transaction fees and application fees)	$ 1,243		$ 3,962	
Incentive Payments	25,662		57,096	
Total Other Income	$ 26,905		$ 61,058	
STATE'S SHARE OF OTHER INCOME (25% of Non-AFDC Fees and 100% of Incentive Payments)		25,973		58,087
STATE'S SHARE OF ALL RECEIPTS		$83,714		$183,086
CSEB Operating Costs				
Direct Expenditures	$140,896		$ 240,221	
Indirect Costs (administrative overhead)	35,000		65,000	
Total Operating Costs	$175,896		$ 305,221	
Other Costs	661		1,322	
Total Cost	$176,557		$ 306,543	
STATE'S SHARE OF TOTAL COST (25% of Total Operating Costs and 100% of Other Costs)		$44,635		$ 77,627

Child Support Collections: Total Amount, by Month - July 1978 to Date



New Mexico Human Services

INCOME SUPPORT DIVISION
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MONTHLY REPORT

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Human Services Department

INCOME SUPPORT DIVISION

SEPTEMBER 1981

State of New Mexico
Human Services Department
INCOME SUPPORT DIVISION

MONTHLY STATISTICAL REPORT

Prepared by the Income Support Division — FISCAL/STATISTICAL SECTION

Inquiries regarding information contained in this report should be directed to:

ISD — Fiscal/Statistical Section
PERA Building - Room 503
P.O. Box 2348
Santa Fe, NM 87503

Telephone: **(505) 827 - 5438**

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STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

SEPTEMBER 1981

ASSISTANCE SUMMARY:
NUMBER OF CASES, RECIPIENTS AND AMOUNT OF EXPENDITURES FOR FINANCIAL, MEDICAL AND FOOD STAMP ASSISTANCE, BY PROGRAM

PROGRAMS	Number of Recipients		Amount of Expenditures by Source			Percent of Expenditures, by Source		Average Cost Per:	
	Cases	Persons	Total	State	Federal	State	Federal	Case	Person
TOTAL CASH GRANTS, MEDICAID, AND FOOD STAMP ASSISTANCE:	XXX	XXX	$ 19,309,280	$ 3,777,920	$ 15,531,360	19.6	80.4	XXX	XXX
FINANCIAL ASSISTANCE: a/	20,795	56,647	$ 4,061,612	$ 1,231,766	$ 2,829,846	30.3	69.7	$ 195.32	$ 71.70
Aid to Families with Dependent Children	19,263	54,376	3,848,979	1,121,598	2,727,381	29.1	70.9	199.81	70.78
AFDC Foster Care	89	106	19,951	6,314	13,637	31.6	68.4	224.17	188.22
Refugee Resettlement Program	472	1,170	88,828	XXX	88,828	XXX	100.0	188.19	75.92
General Assistance	688	712	82,629	82,629	XXX	100.0	XXX	120.10	116.05
State Supplement for Residential Care	283	283	21,225	21,225	XXX	100.0	XXX	75.00	75.00
CHANGE FROM:									
Prior Month	-83	-393	-$ 967,594	-$ 271,449	-$696,145	+0.4	-0.4	-$ 45.57	-$ 16.47
Same Month, Prior Year	+212	-969	-$ 737,808	-$ 211,827	-$525,981	+0.2	-0.2	-$ 37.85	-$ 11.60
MEDICAL ASSISTANCE - TITLE XIX-MEDICAID: b/	XXX	37,923	$8,189,186	$2,536,191	$ 5,652,995	31.0	69.0	XXX	$ 215.94
Supplemental Security Income	XXX	15,097	3,785,645	1,172,414	2,613,231	31.0	69.0	XXX	250.75
AFDC and AFDC Foster Care	XXX	20,321	2,518,686	780,037	1,738,649	31.0	69.0	XXX	123.94
Institutional Care	XXX	2,132	1,806,781	559,560	1,247,221	31.0	69.0	XXX	847.46
CWS Foster Care	XXX	367	76,270	23,621	52,649	31.0	69.0	XXX	207.82
Categorically Needy (AFDC Related)	XXX	6	1,804	559	1,245	31.0	69.0	XXX	300.67
CHANGE FROM:									
Prior Month	XXX	+4,907	+$1,305,632	+$404,354	+$901,278	0.0	0.0	XXX	+$7.45
Same Month, Prior Year	XXX	+3,353	+$1,759,076	+$544,786	+$1,214,290	0.0	0.0	XXX	+$29.94
MEDICAL ASSISTANCE - NON TITLE XIX b/	XXX	XXX	$ 47,727	$9,963	$37,764	20.9	79.1	XXX	XXX
Refugee Resettlement Program	XXX	272	37,764	XXX	37,764	XXX	100.0	XXX	$ 138.84
Special Needs Program	XXX	*	9,963	9,963	XXX	100.0	XXX	XXX	*
FOOD STAMP ASSISTANCE: c/	56,418	169,533	$ 7,010,755	XXX	$ 7,010,755	XXX	100.0	$124.26	$ 41.35
Financial Assistance	*	*	XXX	XXX	XXX	XXX	XXX	XXX	XXX
Non-Financial Assistance	*	*	XXX	XXX	XXX	XXX	XXX	XXX	XXX
CHANGE FROM:									
Prior Month	-436	-2,894	-$148,274	XXX	-$148,274	XXX	0.0	-$ 1.66	-$0.17
Same Month, Prior Year	-5,340	-21,073	+$212,239	XXX	+$212,239	XXX	0.0	+$14.18	+$5.68

a/ Cash grants issued directly to clients. b/ Payments made to vendors of medical services rather than to clients. c/ Expenditures reflect dollar value of food stamps issued. Financial Assistance cases refer to those families also receiving a cash grant under a DHS program; Non-Financial Assistance cases refer to participants in the Food Stamp Program only. *Data Not Available.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

SEPTEMBER 1981

FINANCIAL ASSISTANCE SUMMARY - RECIPIENTS AND PAYMENTS a/, BY MONTH AND CATEGORY OF AID

YEAR/MONTH	TOTAL FINANCIAL ASSISTANCE			Federally Matched							Federally Funded			State Funded				
				Aid to Families with Dependent Children				AFDC Foster Care			Refugee Resettlement Program			General Assistance			State Supplement for Residential Care b/	
	Number of Recipients and Payment Amounts																	
	Recipients		$	Recipients			$	Recipients		$	Recipients		$	Recipients		$	Recipients	$
	Cases	Persons		Cases	Persons	Children		Cases	Persons		Cases	Persons		Cases	Persons		Cases/ Persons	
1977-78 FY*	17,485	53,015	2,723,504	16,802	52,204	37,089	2,665,122	58	120	13,868	18	73	2,972	310	321	29,649	297	11,893
1978-79 FY*	17,696	51,967	2,885,806	16,892	50,977	35,890	2,807,589	63	112	15,517	52	176	8,708	411	424	41,942	278	12,050
1979-80 FY*	18,942	53,871	3,256,756	17,864	52,451	36,492	3,140,865	68	104	14,112	160	452	27,046	548	562	60,397	302	14,336
1980-81 FY*	20,769	57,672	3,931,381	19,392	55,649	38,368	3,752,854	63	85	14,202	350	958	67,965	670	686	77,277	294	19,083
1981-82 FY:																		
JULY	20,820	56,860	4,074,834	19,367	54,719	37,786	3,874,440	65	79	15,392	399	1,053	80,166	704	724	83,461	285	21,375
AUGUST	20,878	57,040	5,029,206	19,411	54,860	37,890	4,811,774	61	74	17,185	425	1,102	94,300	695	718	83,897	286	21,450
SEPTEMBER	20,795	56,647	4,061,612	19,263	54,376	37,561	3,848,979	89	106	19,951	472	1,170	88,828	688	712	82,629	283	21,225
	Percentage Change from:																	
Prior Month	-0.4	-0.7	-19.2	-0.8	-0.9	-0.9	-20.0	+45.9	+43.2	+16.1	+11.1	+6.2	-6.4	-1.0	-0.8	-1.5	-1.0	-1.0
Same Month, Prior Year	+1.0	-1.7	-15.4	+0.3	-2.2	-2.1	-16.5	+21.9	+5.0	+2.2	+44.3	+29.1	+21.6	+1.0	+1.7	+3.5	-3.7	+11.1

	Average Monthly Payment:										
	Per Case	Per Person	Per Case	Per Person	Per Case	Per Person	Per Case	Per Person	Per Case	Per Person	Per Recipient
1977-78 FY	$155.76	$51.37	$158.62	$51.05	$239.10	$115.09	$169.02	$40.57	$ 95.46	$ 92.46	$40.00
1978-79 FY	163.07	55.53	166.20	55.08	246.63	138.75	167.73	49.50	101.99	98.84	43.35
1979-80 FY	171.93	60.45	175.83	59.88	207.53	135.48	168.60	59.79	110.15	107.48	47.51
1980-81 FY:	189.29	68.17	193.52	67.44	223.95	166.92	194.05	70.97	115.41	112.55	65.00
1981-82 FY:											
JULY	195.72	71.66	200.05	70.81	236.80	194.84	200.92	76.13	118.55	115.28	75.00
AUGUST	240.89	88.17	247.89	87.71	281.72	232.23	223.29	86.12	120.72	116.85	75.00
SEPTEMBER	195.32	71.69	199.81	70.78	224.17	188.22	188.19	75.92	120.10	116.05	75.00

---

a/ Cash grants issued monthly directly to clients.
b/ A program providing a supplemental payment to recipients of federal Supplemental Security Income (SSI) who live in licensed adult residential shelter care homes.
c/ Less than one-tenth of one percent. * Monthly Average.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

SEPTEMBER 1981

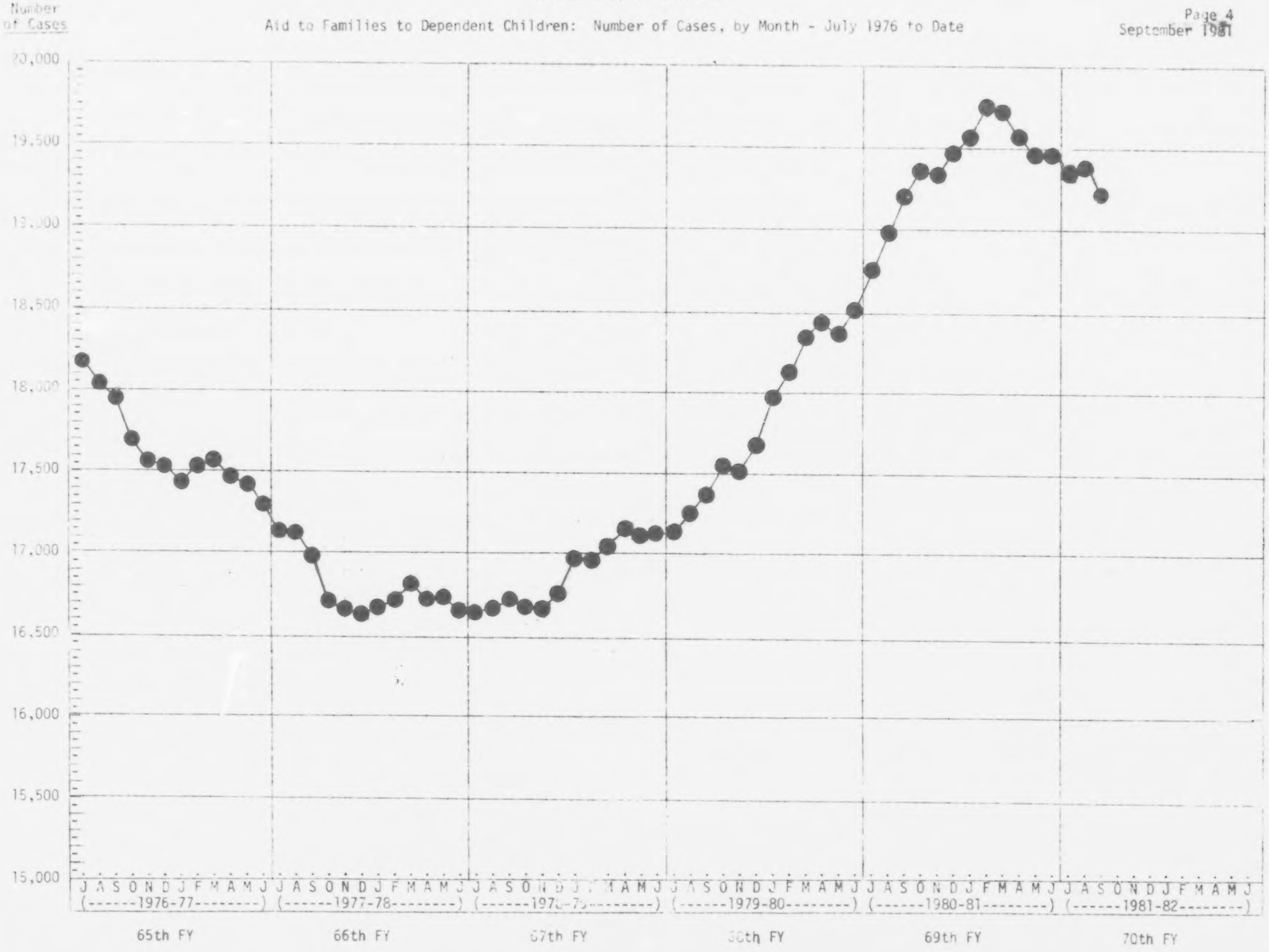
AID TO FAMILIES WITH DEPENDENT CHILDREN:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	19,263	19,347	54,376	54,652	$3,848,979	$12,535,193	$199.81	$215.97	$70.78	$76.46
Bernalillo	6,226		16,928		1,275,824	4,097,572	204.92		75.37	
Catron	20		51		3,772	10,655	188.60		73.96	
Chaves	697		2,038		147,293	475,840	211.32		72.27	
Colfax	200		573		39,092	133,014	195.46		68.22	
Curry	700		2,113		150,694	496,449	215.28		71.32	
De Baca	21		64		4,694	16,956	223.52		73.34	
Dona Ana	1,177		3,636		247,731	805,730	210.48		68.13	
Eddy	438		1,244		87,152	282,639	198.98		70.06	
Grant	329		964		68,579	221,525	208.45		71.14	
Guadalupe	119		338		21,632	69,549	181.78		64.00	
Harding	3		8		659	2,492	219.67		82.38	
Hidalgo	96		320		21,219	68,622	221.03		66.31	
Lea	498		1,540		105,442	352,719	211.73		68.47	
Lincoln	92		256		17,941	61,034	195.01		70.08	
Los Alamos	18		40		2,813	8,661	156.28		70.33	
Luna	211		615		43,006	148,948	203.82		69.93	
McKinley	1,672		4,771		302,308	1,007,049	180.81		63.36	
Mora	127		356		24,088	80,258	189.67		67.66	
Otero	430		1,216		87,765	292,007	204.10		72.18	
Quay	160		424		31,111	104,403	194.44		73.38	
Rio Arriba	677		1,796		127,113	416,313	187.76		70.78	
Roosevelt	260		800		55,542	179,304	213.62		69.43	
Sandoval	507		1,452		90,056	300,191	177.63		62.02	
San Juan	1,193		3,416		220,016	723,622	184.42		64.41	
San Miguel	707		1,967		141,210	460,394	199.73		71.79	
Santa Fe	869		2,340		173,319	554,564	199.45		74.07	
Sierra	110		329		23,033	76,466	209.39		70.01	
Socorro	265		806		52,517	174,786	198.18		65.16	
Taos	419		1,110		79,432	260,848	189.58		71.56	
Torrance	134		359		25,848	83,162	192.90		72.00	
Union	53		140		9,317	29,287	175.79		66.55	
Valencia	468		1,326		95,084	305,797	203.17		71.71	
Cibola	367		1,040		73,677	234,337	200.75		70.84	

a/ Monthly cash grants made directly to clients, most of whom are children in financial need because of the absence, death or disability of one or more parents.

HUMAN SERVICES DEPARTMENT
Income Support Division

Aid to Families to Dependent Children: Number of Cases, by Month - July 1976 to Date



AFDC-FOSTER CARE:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	89	72	106	86	$19,951	$52,528	$ 224.17	$ 244.32	$ 188.22	$ 202.81
Bernalillo	2		5		1,084	3,457	542.00		216.80	
Catron										
Chaves	5		5		1,346	3,139	269.20		269.20	
Colfax	2		3		684	2,155	342.00		228.00	
Curry	25		28		4,035	11,663	161.40		144.11	
De Baca										
Dona Ana	5		6		1,188	4,380	237.60		198.00	
Eddy	6		7		1,404	4,814	234.00		200.57	
Grant										
Guadalupe										
Harding										
Hidalgo										
Lea	4		6		1,226	2,188	306.50		204.33	
Lincoln	3		3		609	1,933	203.00		203.00	
Los Alamos						233				
Luna										
McKinley	2		2		395	395	197.50		197.50	
Mora	1		1		228	228	228.00		228.00	
Otero	1		4		869	2,771	869.00		217.25	
Quay										
Rio Arriba	5		5		997	1,838	199.40		199.40	
Roosevelt	11		14		2,763	6,578	251.18		197.36	
Sandoval										
San Juan										
San Miguel	10		10		1,896	2,466	189.60		189.60	
Santa Fe	5		5		893	3,333	178.60		178.60	
Sierra	1		1		114	114	114.00		114.00	
Socorro						141				
Taos										
Torrance	1		1		220	702	220.00		220.00	
Union										
Valencia										
Cibola										

a/ AFDC-Foster Care payments are made to foster parents for care of children.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

SEPTEMBER 1981

GENERAL ASSISTANCE: TEMPORARY DISABILITY:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	519	526	539	544	$62,030	$ 187,825	$ 119.52	$119.10	$115.08	$115.02
Bernalillo	204		210		25,242	77,632	123.74		120.20	
Catron										
Chaves	21		23		2,512	7,940	119.62		109.22	
Colfax	8		8		953	3,202	119.13		119.13	
Curry	18		18		2,247	7,233	124.83		124.83	
De Baca										
Dona Ana	19		21		1,898	5,909	99.89		90.38	
Eddy	14		14		1,464	3,606	104.57		104.57	
Grant	2		2		194	637	97.00		97.00	
Guadalupe	7		7		752	1,711	107.43		107.43	
Harding						268				
Hidalgo	1		1		139	417	139.00		139.00	
Lea	20		20		2,590	7,749	129.50		129.50	
Lincoln	4		4		397	1,330	99.25		99.25	
Los Alamos						110				
Luna	3		3		320	1,571	106.67		106.67	
McKinley	3		3		283	849	94.33		94.33	
Mora	7		7		679	2,089	97.00		97.00	
Otero	14		14		1,666	4,765	119.00		119.00	
Quay	6		6		698	1,93[illegible]	116.33		116.33	
Rio Arriba	19		22		2,353	7,909	123.84		106.95	
Roosevelt	13		13		1,493	3,946	114.85		114.85	
Sandoval	6		6		618	1,641	103.00		103.00	
San Juan	8		9		1,092	4,090	136.50		121.33	
San Miguel	21		21		2,164	5,177	103.05		103.05	
Santa Fe	46		47		5,817	16,301	126.46		123.77	
Sierra	5		5		527	1,508	105.40		105.40	
Socorro	11		11		901	2,324	81.91		81.91	
Taos	14		17		1,864	6,121	133.14		109.65	
Torrance	5		5		680	2,040	136.00		136.00	
Union	1		1		131	393	131.00		131.00	
Valencia	11		11		1,331	4,447	121.00		121.00	
Cibola	8		10		1,025	2,973	128.13		102.50	

a/ A fully state-funded limited program for the needy who are not eligible under a federally-matched program or under federal Supplemental Security Income.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

SEPTEMBER 1981

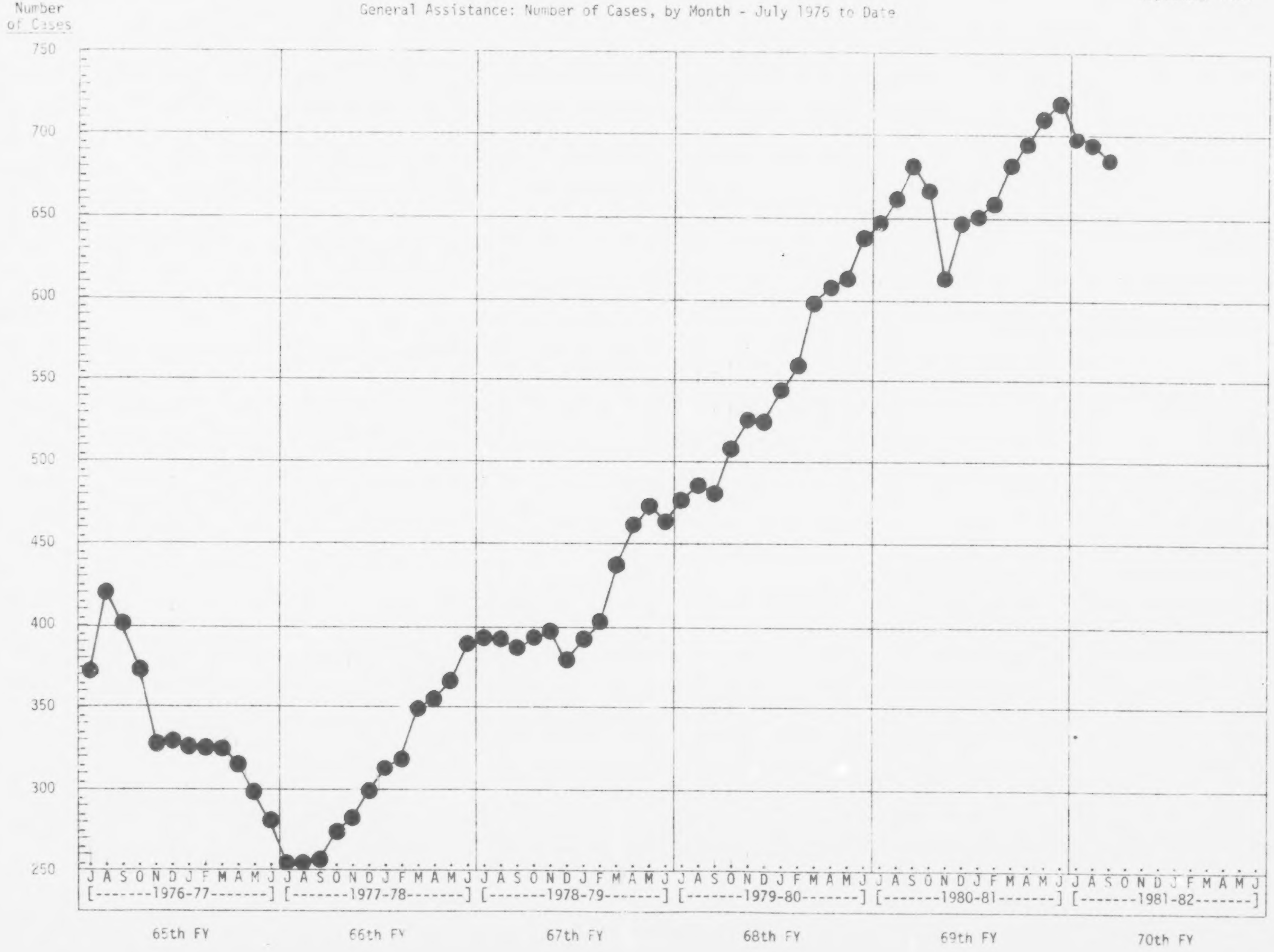
GENERAL ASSISTANCE: PERMANENT DISABILITY:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
COUNTIES	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	169	170	173	174	$ 20,599	$ 62,162	$ 121.89	$ 121.89	$ 119.07	$ 119.31
Bernalillo	57		57		7,117	19,622	124.86		124.86	
Catron										
Chaves	4		4		519	1,830	129.75		129.75	
Colfax						278				
Curry	14		14		1,598	4,919	114.14		114.14	
De Baca										
Dona Ana	5		5		471	1,571	94.20		94.20	
Eddy	3		3		287	675	95.67		95.67	
Grant	3		3		291	892	97.00		97.00	
Guadalupe						110				
Harding										
Hidalgo	2		2		278	834	139.00		139.00	
Lea	8		8		1,030	2,951	128.75		128.75	
Lincoln	3		3		296	749	98.67		98.67	
Los Alamos										
Luna	1		1		55	110	55.00		55.00	
McKinley	2		2		273	819	136.50		136.50	
Mora	4		4		472	1,759	118.00		118.00	
Otero	3		3		375	996	125.00		125.00	
Quay	2		2		268	804	134.00		134.00	
Rio Arriba	10		11		1,257	3,833	125.70		114.27	
Roosevelt	6		6		691	2,170	115.17		115.17	
Sandoval	2		2		213	769	106.50		106.50	
San Juan	1		1		139	685	139.00		139.00	
San Miguel	7		7		819	2,457	117.00		117.00	
Santa Fe	15		17		1,982	7,103	132.13		116.59	
Sierra										
Socorro	1		1		139	889	139.00		139.00	
Taos	8		9		1,115	3,067	139.38		123.89	
Torrance	4		4		504	1,040	126.00		126.00	
Union	1		1		88	264	88.00		88.00	
Valencia	2		2		225	675	112.50		112.50	
Cibola	1		1		97	291	97.00		97.00	

a/ A fully state-funded limited program for the needy who are not eligible under a federally-matched program or under federal Supplemental Security Income.

HUMAN SERVICES DEPARTMENT
Income Support Division

General Assistance: Number of Cases, by Month - July 1976 to Date



SEPTEMBER 1981

STATE SUPPLEMENT FOR RESIDENTIAL CARE:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS Cases/Persons		TOTAL PAYMENTS		AVERAGE MONTHLY GRANT PER RECIPIENT	
	This Month	Average Per Month Fiscal Year to Date	This Month	Fiscal Year to Date	This Month	Fiscal Year to Date
Total	283	285	$21,225	$ 64,050	$ 75.00	$ 75.00
Bernalillo	68		5,100	15,300	75.00	
Catron						
Chaves	1		75	150	75.00	
Colfax						
Curry	6		450	1,500	75.00	
De Baca						
Dona Ana	23		1,725	4,950	75.00	
Eddy				300		
Grant	28		2,100	6,300	75.00	
Guadalupe	6		450	1,350	75.00	
Harding						
Hidalgo						
Lea						
Lincoln	6		450	1,275	75.00	
Los Alamos						
Luna						
McKinley						
Mora	4		300	900	75.00	
Otero						
Quay						
Rio Arriba	18		1,350	4,050	75.00	
Roosevelt						
Sandoval						
San Juan						
San Miguel	98		7,350	22,275	75.00	
Santa Fe	20		1,500	4,650	75.00	
Sierra						
Socorro						
Taos						
Torrance						
Union	5		375	1,050	75.00	
Valencia						
Cibola						

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a/ A fully state-funded supplemental payment to recipients of federal Supplemental Security Income who live in licensed adult residential shelter care homes.

REFUGEE RESETTLEMENT PROGRAM:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	472	432	1,170	1,108	$88,828	$ 263,894	$188.19	$203.62	$75.92	$ 79.37
Bernalillo	447		1,112		84,328	246,087	188.65		75.83	
Catron										
Chaves										
Colfax										
Curry	21		53		3,997	16,255	190.33		75.42	
De Baca										
Dona Ana						214				
Eddy										
Grant										
Guadalupe										
Harding										
Hidalgo										
Lea										
Lincoln										
Los Alamos						230				
Luna										
McKinley										
Mora										
Otero										
Quay										
Rio Arriba										
Roosevelt										
Sandoval										
San Juan	1		1		52	104	52.00		52.00	
San Miguel										
Santa Fe										
Sierra										
Socorro	1		2		189	611	189.00		94.50	
Taos										
Torrance										
Union										
Valencia	2		2		262	393	131.00		131.00	
Cibola										

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a/ A fully federally funded program, administered by the State, providing assistance to refugees without regard to national origin. (Effective 10-1-80 the Indochinese Refugee Assistance Program was included in an expanded Refugee Resettlement Program.)

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

SEPTEMBER 1981

FINANCIAL ASSISTANCE: NUMBER OF APPLICATIONS PROCESSED, BY COUNTY AND REGISTRATION STATUS a/

COUNTIES	Received by Local Offices					Disposed Of b/					Pending End of Month				
	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement
Total	1,793	1,388	283	11	111	1,796	1,414	281	9	92	1,820	1,311	418	3	88
Bernalillo	699	462	130	2	105	712	511	114	1	86	668	399	186	1	82
Catron	2	2				4	4				3	3			
Chaves	102	85	17			83	70	13			75	56	19		
Colfax	11	8	3			11	10	1			10	6	4		
Curry	73	59	9	1	4	68	46	17		5	70	55	9	1	5
De Baca	1	1									1	1			
Dona Ana	96	84	10	2		92	79	11	2		124	102	22		
Eddy	39	32	6		1	39	33	6			44	34	9		1
Grant	37	32	4	1		32	27	5			58	50	7	1	
Guadalupe	6	4	2			10	5	5			7	6	1		
Harding	1	1									2	1	1		
Hidalgo	7	7				10	10				4	4			
Lea	72	60	12			74	60	14			62	43	19		
Lincoln	11	7	3	1		9	8		1		9	6	3		
Los Alamos	5	5				7	7				3	3			
Luna	26	19	7			19	15	4			39	27	12		
McKinley	90	90				78	78				101	99	2		
Mora	10	8	2			12	10	2			11	6	5		
Otero	24	20	4			26	19	7			40	31	9		
Quay	12	10	2			11	8	3			22	16	6		
Rio Arriba	38	25	13			38	27	11			53	32	21		
Roosevelt	32	27	5			27	22	5			25	20	5		
Sandoval	37	35	2			43	38	5			29	25	4		
San Juan	118	115	3			117	115	2			152	144	8		
San Miguel	40	31	5	4		48	33	10	5		26	19	7		
Santa Fe	65	49	16			76	54	22			62	39	23		
Sierra	8	6	2			14	12	2			10	7	3		
Socorro	15	10	5			17	13	4			19	8	11		
Taos	18	14	4			15	13	2			10	8	2		
Torrance	7	6	1			9	6	3			11	8	3		
Union	1	1				3	2	1			3	2	1		
Valencia	43	31	11		1	44	35	8		1	35	22	13		
Cibola	47	42	5			48	44	4			32	29	3		

a/ Excludes AFDC-Foster Care. b/ Approved, denied, or withdrawn.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

SEPTEMBER 1981

FINANCIAL ASSISTANCE: APPLICATIONS PENDING END OF MONTH, BY COUNTY, CATEGORY AND NUMBER OF DAYS PENDING a/

COUNTIES	Aid to Families with Dependent Children			General Assistance			Residential Care Supplement			Refugee Resettlement Program		
	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More
Total	1,311	1,136	175	418	255	163	3	3	0	88	81	7
Bernalillo	399	329	70	186	108	78	1	1		82	75	7
Catron	3	3										
Chaves	56	54	2	19	15	4						
Colfax	6	6		4	4							
Curry	55	54	1	9	4	5	1	1		5	5	
De Baca	1	1										
Dona Ana	102	84	18	22	11	11						
Eddy	34	33	1	9	6	3				1	1	
Grant	50	36	14	7	5	2	1	1				
Guadalupe	6	5	1	1	1							
Harding	1	1		1		1						
Hidalgo	4	4										
Lea	43	34	9	19	14	5						
Lincoln	6	5	1	3	3							
Los Alamos	3	3										
Luna	27	23	4	12	6	6						
McKinley	99	90	9	2	1	1						
Mora	6	6		5	4	1						
Otero	31	28	3	9	3	6						
Quay	16	13	3	6	3	3						
Rio Arriba	32	28	4	21	14	7						
Roosevelt	20	18	2	5	4	1						
Sandoval	25	23	2	4	3	1						
San Juan	144	129	15	8	4	4						
San Miguel	19	17	2	7	4	3						
Santa Fe	39	33	6	23	14	9						
Sierra	7	6	1	3	3							
Socorro	8	8		11	6	5						
Taos	8	8		2	2							
Torrance	8	6	2	3	1	2						
Union	2	2		1	1							
Valencia	22	21	1	13	8	5						
Cibola	29	25	4	3	3							

a/ Excludes AFDC-Foster Care.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

SEPTEMBER 1981

FINANCIAL ASSISTANCE: NUMBER OF CASES ADDED, CASES CLOSED AND CASES CONTINUED OPEN, END OF MONTH, BY COUNTY AND CATEGORY a/

	Additions					Closures					Continued Open End of Month				
COUNTIES	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement
Total	966	769	104	9	84	2,112	1,907	143	12	50	19,297	17,950	616	281	450
Bernalillo	395	275	40	1	79	777	687	48	2	40	6,459	5,730	236	67	426
Catron	3	3				1	1				20	20			
Chaves	38	34	4			76	70	6			696	673	22	1	
Colfax	7	6	1			34	33	1			188	180	8		
Curry	36	26	6		4	93	75	7	1	10	698	643	29	6	20
De Baca						2	2				18	18			
Dona Ana	46	41	3	2		87	84	3			1,166	1,122	22	22	
Eddy	23	20	3			47	43	4			425	412	13		
Grant	13	12	1			20	18	1	1		349	317	4	28	
Guadalupe	8	5	3			19	18	1			122	108	8	6	
Harding						2	1	1			3	3			
Hidalgo	4	4				11	9	2			87	86	1		
Lea	36	30	6			85	78	7			476	452	24		
Lincoln	6	4	1	1		15	15				95	82	7	6	
Los Alamos	4	4				9	8	1			11	11			
Luna	8	8				41	39	2			194	191	3		
McKinley	47	47				68	68				1,629	1,624	5		
Mora	8	7	1			13	10	3			129	120	9		
Otero	17	13	4			40	39	1			435	414	17	4	
Quay	5	4	1			21	18	3			157	150	7		
Rio Arriba	16	15	1			74	68	6			660	617	25	18	
Roosevelt	17	13	4			22	20	2			269	249	20		
Sandoval	20	18	2			41	40	1			487	479	8		
San Juan	53	53				98	94	4			1,139	1,130	8		1
San Miguel	27	16	6	5		60	51	2	7		798	674	26	98	
Santa Fe	44	37	7			121	104	16	1		867	794	53	20	
Sierra	9	8	1			17	17				104	99	5		
Socorro	7	6	1			28	22	6			257	247	9		1
Taos	14	12	2			44	42	2			403	382	21		
Torrance	7	5	2			9	7	2			138	131	7		
Union	2	2				7	7				52	45	2	5	
Valencia	24	21	2		1	88	79	9			416	405	9		2
Cibola	22	20	2			42	40	2			350	342	8		

a/ Excludes AFDC-Foster Care.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

MEDICAL ASSISTANCE:
NUMBER OF PERSONS ELIGIBLE FOR MEDICAL ASSISTANCE, BY COUNTY AND PROGRAM

SEPTEMBER 1981

		TITLE XIX - MEDICAID											NON-TITLE XIX	
			Supplemental Security Income a/											
COUNTIES	TOTAL ALL PROGRAMS	Total Title XIX (Medicaid)	Aged	Blind	Disabled	Aid to Families With Dependent Children	Post AFDC	AFDC Foster Care	Institutional Care	CWS Foster Care	AFDC Cat. Needy	ABD Needy b/	Refugee Resettlement c/	Special Needs d/
Total	85,221	83,951	9,906	442	14,496	54,376	995	106	2,120	1,005	14	491	1,137	83
Bernalillo	24,267	23,130	1,524	111	3,579	16,928	240	5	344	299	4	96	1,126	11
Catron	101	100	28		18	51						3		1
Chaves	3,405	3,394	405	15	675	2,038	62	5	131	26	1	30		11
Colfax	856	856	103	7	121	573	23	3	15	5		6		
Curry	3,042	2,988	227	10	381	2,113	27	28	128	56		18	53	1
De Baca	183	183	49		37	64	3		28			2		
Dona Ana	5,641	5,631	744	18	977	3,636	45	6	96	71		38		10
Eddy	2,384	2,379	394	8	431	1,244	49	7	167	62		17		5
Grant	1,580	1,577	183	9	270	964	14		116	12	1	8		3
Guadalupe	608	608	101	5	146	338	13			2		3		
Harding	30	30	12		10	8								
Hidalgo	507	507	47		68	320	3		59	5		5		
Lea	2,514	2,505	248	3	415	1,540	87	6	150	37		19		9
Lincoln	637	637	93	1	162	256	18	3	101	1		2		
Los Alamos	72	69	12		12	40	2			3			3	
Luna	1,067	1,067	177	2	182	615	37		35	7		12		
McKinley	6,720	6,717	943	42	788	4,771	35	2	75	42	2	17		3
Mora	662	662	157	2	140	356		1		3	1	2		
Otero	1,881	1,880	150	30	302	1,216	58	4	57	49		14		1
Quay	751	751	112	3	148	424	10		40	8		6		
Rio Arriba	3,397	3,394	679	15	825	1,796	27	5		15		32		3
Roosevelt	1,196	1,195	120		182	800	8	14	49	18	1	3		1
Sandoval	2,251	2,250	403	17	328	1,452	20			20		10		1
San Juan	5,071	5,066	624	32	800	3,416	27		82	66		19	1	[illegible]
San Miguel	3,610	3,609	540	20	856	1,967	31	10	150	9		26		1
Santa Fe	3,942	3,935	432	15	860	2,340	76	5	94	86	1	26		7
Sierra	649	648	144	2	136	329		1	2	16		18		1
Socorro	1,318	1,313	203	12	229	806	10		29	12	3	9	2	3
Taos	2,153	2,152	480	12	470	1,110	41			17		22		1
Torrance	628	628	107	7	145	359		1	3	3		3		
Union	314	314	62		73	140			30	2		7		
Valencia	2,311	2,304	205	32	573	1,326	14		103	35		16	2	5
Cibola	1,473	1,472	198	12	157	1,040	9		36	18		2		1

a/ Recipients under Supplemental SEcurity Income (SSI) receive monthly cash grants directly from the federal government and are also eligible for medical assistance under Title XIX (Medicaid) which is administered by the State.

b/ Persons who became ineligible for SSI cash grants but who were continued eligible for Medicaid under Title XIX.

c/ Entirely federally funded.

d/ Entirely State funded.

MEDICAL ASSISTANCE: ALL PROGRAMS a/
NUMBER OF PATIENTS AND VENDOR PAYMENTS, BY COUNTY AND PROGRAM

COUNTIES	NUMBER OF PATIENTS	VENDOR PAYMENTS BY PROGRAM						
		TOTAL ALL PROGRAMS a/		SUPPLEMENTAL SECURITY INCOME			AID TO FAMILIES WITH DEPENDENT CHILDREN	OTHER b/
		FY TO DATE	CURRENT MONTH	AGED	BLIND	DISABLED		
Total	38,195	$23,347,952	$ 8,226,950	$ 783,219	$ 82,587	$2,919,839	$2,477,766	$1,963,539
Bernalillo	12,176	6,935,900	2,408,677	193,880	11,668	955,897	908,844	338,388
Catron	11	2,263	613	33		105	475	
Chaves	1,790	1,017,736	357,334	34,916	2,684	85,621	101,088	133,025
Colfax	440	174,799	63,460	6,094	137	10,059	33,750	13,420
Curry	1,415	834,899	276,719	16,834	4,668	34,647	119,362	101,208
De Baca	121	85,020	30,504	4,556		3,872	1,856	20,220
Dona Ana	2,606	1,172,365	430,880	60,985	814	157,537	133,549	77,995
Eddy	1,293	854,422	335,073	36,085	8,598	60,948	89,172	140,270
Grant	743	619,178	205,019	29,017	3,611	35,414	41,867	95,110
Guadalupe	270	94,475	35,032	6,175	147	4,497	24,150	63
Harding	3	1,837	274				274	
Hidalgo	406	260,406	104,415	14,648		27,891	14,457	47,419
Lea	1,151	901,827	358,379	24,349	151	103,627	101,415	128,837
Lincoln	337	717,773	265,076	11,242		122,906	8,216	122,712
Los Alamos	31	(1,379)	(230)			(3,723)	2,885	608
Luna	450	244,991	87,125	5,485	214	36,419	22,388	22,619
McKinley	1,233	871,637	297,103	35,896	1,656	91,418	105,255	62,878
Mora	304	121,954	46,753	6,240	11	15,941	22,615	1,946
Otero	956	429,402	153,724	16,499	1,030	38,796	50,499	46,900
Quay	440	210,814	83,925	5,259	97	21,022	33,788	23,759
Rio Arriba	1,746	692,565	264,039	50,623	3,325	110,629	97,157	2,305
Roosevelt	642	361,891	114,361	9,995	91	28,061	38,389	37,825
Sandoval	669	280,879	99,581	15,284	2,891	35,153	45,006	1,247
San Juan	1,024	599,705	189,082	17,196	1,502	55,210	51,780	63,394
San Miguel	1,847	1,278,338	429,465	66,397	2,557	157,841	82,586	120,084
Santa Fe	1,855	1,060,686	358,436	29,031	1,957	159,662	94,104	73,682
Sierra	331	154,962	61,540	11,646	16	35,218	10,769	3,891
Socorro	569	336,526	95,288	9,843	643	24,833	39,110	20,859
Taos	1,020	406,054	119,921	18,626	317	44,245	53,636	3,097
Torrance	307	99,720	52,693	3,722	51	17,108	29,124	2,688
Union	153	126,406	46,360	8,860		8,822	5,236	23,442
Valencia	1,408	2,093,755	746,877	32,710	33,875	441,772	60,573	177,947
Cibola	453	234,230	88,017	1,093		441	57,133	29,350
Adjustment c/	(5)	71,916	21,435		(124)	(2,050)	(2,742)	26,351

a/ Excluding Special Needs data, which is not available by county.

b/ Includes vendor payments under Post-AFDC, AFDC Foster Care, AFDC Categorically Needy, Institutional Care, and Refugee Resettlement.

c/ Adjustments not available by county.

MEDICAL ASSISTANCE: TITLE XIX (MEDICAID) - NUMBER OF PATIENTS, AMOUNT OF PAYMENTS, AND AVERAGE COST, BY MONTH AND PROGRAM a/

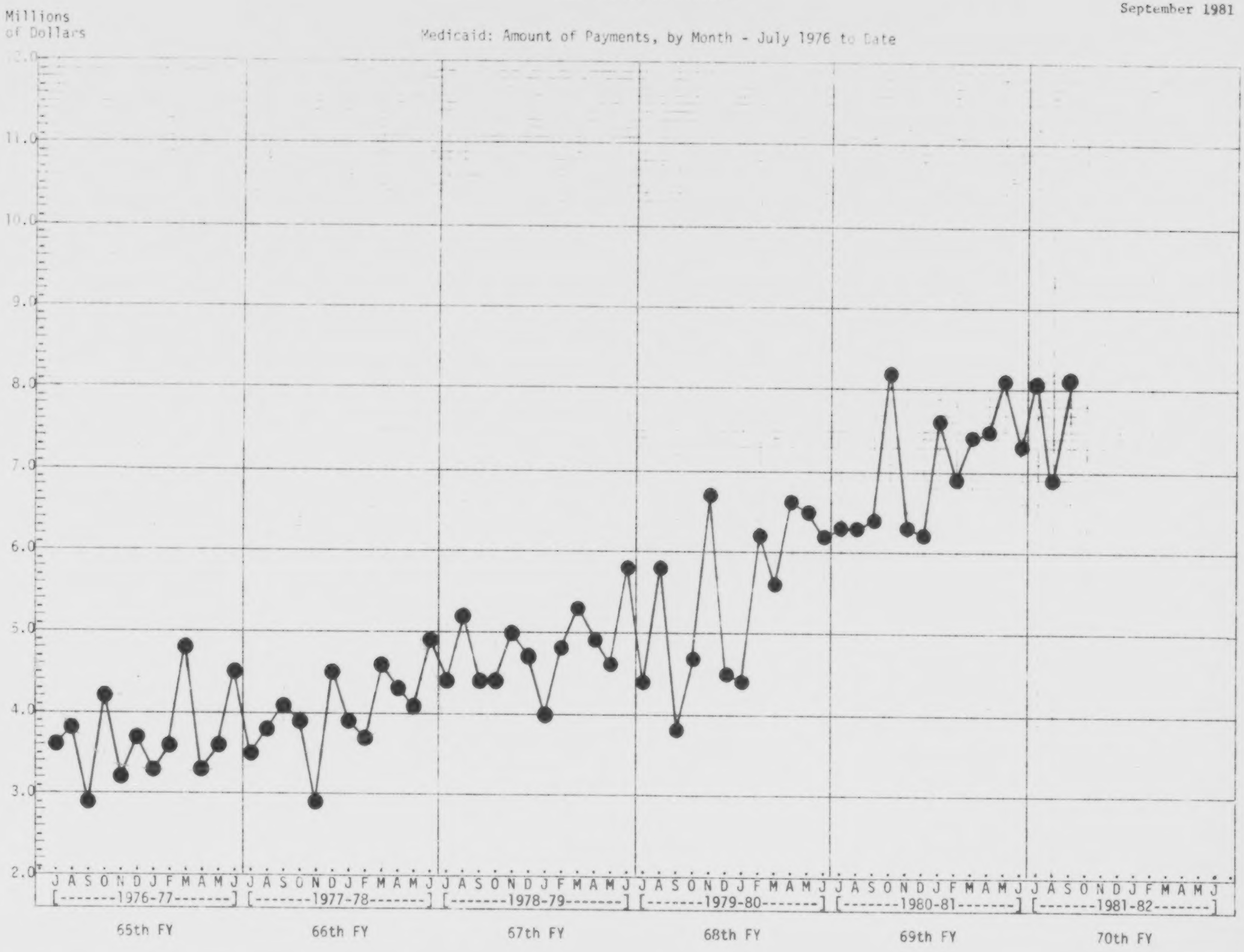
YEAR/MONTH	TOTAL TITLE XIX (MEDICAID)			SUPPLEMENTAL SECURITY INCOME			AID TO FAMILIES WITH DEPENDENT CHILDREN AND AFDC FOSTER CARE b/			INSTITUTIONAL CARE			CWS FOSTER CARE		
	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient
		$	$		$	$		$	$		$	$		$	$
1977-78 FY*	31,796	4,024,162	126.56	12,912	1,813,994	140.49	17,110	1,428,813	83.51	1,454	748,886	514.91	320	32,469	101.44
1978-79 FY*	31,150	4,787,093	153.68	13,007	2,258,401	173.63	16,163	1,513,634	93.65	1,581	970,473	613.67	399	44,585	111.65
1979-80 FY*	32,839	5,443,143	165.75	13,109	2,464,397	187.99	17,503	1,740,629	99.45	1,786	1,189,718	666.29	441	48,399	109.71
1980-81 FY*	36,316	7,084,491	195.08	14,130	3,173,858	224.62	19,755	2,328,018	117.85	2,010	1,516,509	754.36	421	66,106	157.02
1981-82 FY:															
JULY	37,413	8,158,699	218.07	15,073	3,713,233	246.35	19,821	2,714,773	136.96	2,120	1,648,951	777.81	399	81,742	204.87
AUGUST	33,016	6,883,554	208.49	13,675	3,109,337	227.37	16,904	1,987,904	117.60	2,092	1,715,826	820.18	345	70,487	204.31
SEPTEMBER	37,923	8,189,186	215.94	15,097	3,785,645	250.75	20,327	2,520,490	124.00	2,132	1,806,781	847.46	367	76,270	207.82

MEDICAL ASSISTANCE: TITLE XIX (MEDICAID) - TOTAL PAYMENTS AND AVERAGE COST PER PATIENT, BY MONTH AND TYPE OF SERVICE a/

YEAR/MONTH	IN-PATIENT HOSPITALIZATION		OUT-PATIENT HOSP. SERVICES		PHYSICIANS SERVICES		PRESCRIBED DRUGS		DENTAL SERVICES		NURSING HOME SERVICES		INTERMEDIATE CARE		LAB AND X-RAYS		OTHER	
	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount
	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$
1977-78 FY*	569.39	1,179,488	41.88	138,782	47.46	839,422	18.14	338,007	51.07	116,438	924.93	34,300	610.19	1,228,306	19.06	43,420	43.56	105,999
1978-79 FY*	544.31	1,494,724	51.18	182,218	52.02	908,096	20.00	376,430	61.52	147,860	575.20	59,389	692.09	1,505,753	20.86	21,402	40.70	91,221
1979-80 FY*	877.42	1,606,052	58.31	240,302	60.82	923,379	20.69	391,857	62.89	172,173	785.16	79,890	760.82	1,790,963	20.42	21,959	48.86	216,568
1980-81 FY*	1,070.48	2,193,672	59.33	331,662	59.97	1,215,269	22.45	452,494	59.96	217,834	1,291.37	92,763	903.70	2,318,357	19.20	21,864	44.73	240,576
1981-82 FY:																		
JULY	1,092.12	2,521,715	64.01	394,790	71.69	1,488,575	26.64	548,050	62.50	274,608	1,537.63	90,720	940.28	2,528,406	21.58	28,118	45.32	283,717
AUGUST	1,191.45	1,881,292	71.46	361,969	57.01	1,021,550	23.72	393,313	60.14	218,061	1,575.36	121,303	996.93	2,686,734	17.96	17,187	39.56	182,145
SEPTEMBER	1,090.81	2,625,574	63.37	410,306	57.30	1,185,061	27.44	600,092	61.76	237,334	1,508.20	120,656	1,007.73	2,758,159	17.52	20,588	44.64	231,416

a/ Payments made to vendors of medical services rather than to clients. b/ Also includes AFDC Categorically Needy. * Monthly averages.

Medicaid: Amount of Payments, by Month - July 1976 to Date



MEDICAL ASSISTANCE: TITLE XIX-MEDICAID
NUMBER OF PATIENTS, AMOUNT OF PAYMENTS, UNITS OF SERVICE AND AVERAGE COST, BY PROGRAM AND TYPE OF SERVICE

PROGRAMS	Total	In-patient Hospitalization	Out-patient Hospital Services	Physician's Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-Rays	Clinic & Home Health Services	Transp. & Maintenance	Other
NUMBER OF PATIENTS:	37,923	2,407	6,475	20,683	21,868	3,843	80	2,737	1,175	1,670	550	2,964
Aged-SSI	5,698	366	1,052	2,632	3,985	155	10	323	185	305	124	463
Blind-SSI	243	12	44	107	149	21		31	7	14	4	32
Disabled-SSI	9,156	571	1,510	4,811	6,662	572	16	518	342	588	210	885
Aid to Families with Dependent Children and AFDC Foster Care	20,321	1,324	3,489	12,048	9,468	3,006		19	532	724	126	1,541
Institutional Care	2,132	106	326	832	1,492	41	54	1,846	100	26	85	24
CWS Foster Care	367	26	53	251	110	47			8	13		19
Categorically Needy-AFDC	6	2	1	2	2	1			1		1	
MEDICAL PAYMENTS:	$8,189,186	$2,625,574	$ 410,306	$1,185,061	$600,092	$237,334	$120,656	$2,758,159	$20,588	$99,438	$34,319	$97,659
Aged-SSI	783,219	140,658	45,006	83,862	122,229	20,752	17,382	316,495	2,019	15,794	3,725	15,297
Blind-SSI	82,587	8,486	3,563	7,899	4,505	2,224		53,615	126	1,303	266	600
Disabled-SSI	2,919,839	1,187,365	134,839	349,635	241,362	47,367	26,261	805,158	6,688	54,113	18,499	48,552
Aid to Families with Dependent Children and AFDC Foster Care	2,518,686	1,176,216	216,062	701,582	168,931	161,039		17,267	10,806	27,441	8,980	30,362
Institutional Care	1,806,781	67,560	7,679	19,145	61,766	2,802	77,013	1,565,624	808	238	2,707	1,439
CWS Foster Care	76,270	43,856	3,070	22,845	1,275	3,139			127	549		1,409
Categorically Needy-AFDC	1,804	1,433	87	93	24	11			14		142	
UNITS OF SERVICE:	293,581	9,506	16,474	65,323	63,483	15,072	2,665	84,885	2,541	5,535	21,056	7,041
Aged-SSI	41,768	367	1,614	9,881	12,971	558	308	9,709	429	1,145	2,704	2,082
Blind-SSI	2,215	30	118	359	454	57		929	25	52	141	50
Disabled-SSI	90,300	4,114	4,687	21,539	22,863	2,176	507	15,819	769	2,818	12,314	2,694
Aid to Families with Dependent Children and AFDC Foster Care	87,559	4,495	9,420	30,237	21,138	11,933		592	1,012	1,442	5,244	2,046
Institutional Care	70,101	299	480	2,583	5,868	88	1,850	57,836	287	57	627	126
CWS Foster Care	1,589	195	150	719	185	259			17	21		43
Categorically Needy-AFDC	49	6	5	5	4	1			2		26	
AVERAGE COST PER PATIENT:	$215.94	$1,090.81	$ 63.37	$ 57.30	$ 27.44	$ 61.76	$1,508.20	$1,007.73	$ 17.52	$ 59.54	$ 62.40	$ 32.95
Aged-SSI	137.46	384.31	42.78	31.86	30.67	133.88	1,738.20	979.86	10.91	51.78	30.04	33.04
Blind-SSI	339.86	707.17	80.98	73.82	30.23	105.90		1,729.52	18.00	93.07	66.50	18.75
Disabled-SSI	318.90	2,079.45	89.30	72.67	36.23	82.81	1,641.31	1,554.36	19.56	92.03	88.09	54.86
Aid to Families with Dependent Children and AFDC Foster Care	123.94	888.38	61.93	58.23	17.84	53.57		908.79	20.31	37.90	71.27	19.70
Institutional Care	847.46	637.36	23.56	23.01	41.40	68.34	1,426.17	848.12	8.08	9.15	31.85	59.96
CWS Foster Care	207.82	1,686.77	57.92	91.02	11.59	66.79			15.88	42.23		74.16
Categorically Needy-AFDC	300.67	716.50	87.00	46.50	12.00	11.00			14.00		142.00	
AVERAGE COST PER UNIT:	$27.89	$ 276.20	$ 24.91	$ 18.14	$ 9.45	$ 15.75	$ 45.27	$ 32.49	$8.10	$ 17.97	$ 1.63	$13.87
AVERAGE NO. UNITS PER PATIENT:	7.7	3.9	2.5	3.2	2.9	3.9	33.3	31.0	2.2	3.3	38.3	2.4

MEDICAL ASSISTANCE: SPECIAL NEEDS PROGRAM—NUMBER OF CASE/APPLICATION ACTIONS, PATIENTS AND AMOUNT OF PAYMENTS, BY CATEGORY OF AID a/

PROGRAMS	Applications				Cases		
	Received	Approved	Denied	Pending, End of Month	Additions	Removals	Continued Open, End of Month
NUMBER OF CASE/APPLICATION ACTIONS:							
Total	30	5	19	45	5	5	78
Aged	17	3	8	18	3		37
Blind							1
Disabled	13	2	11	27	2	5	40

PATIENTS AND AMOUNT OF PAYMENTS b/ *

PROGRAMS	Total	In-Patient Hospitalization	Out-Patient Hospital Services	Physicians' Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-rays	Other	Prior Year Encumbrances Paid
NUMBER OF PATIENTS:											
Total)											
Aged)			DAT	A NOT	AVAI	LABLE					
Blind)											
Disabled)											
MEDICAL PAYMENTS:											
Total	$9,963	$1,896	$212	$(159)	$1,523	$17			$13	$1,264	$5,197
Aged	2,705		12	11	796	17				646	1,223
Blind											
Disabled	7,258	1,896	200	(170)	727				13	618	3,974

a/ For needy persons certified by a physician to be seriously ill. b/ Entirely State-funded.
* Data from ISD monthly expenditure report summary.

MEDICAL ASSISTANCE: INSTITUTIONAL CARE PROGRAM—NUMBER OF CASE/APPLICATION ACTIONS, PATIENTS AND AMOUNT OF PAYMENTS, BY CATEGORY OF AID a/

CASE/APPLICATION ACTIONS

PROGRAMS	Applications				Cases		
	Received	Approved	Denied	Pending End of Month	Additions	Removals	Continued Open, End of Month
NUMBER OF CASE/APPLICATION ACTIONS:							
Total	157	62	76	239	67	69	2,051
Aged	131	52	60	213	57	64	1,737
Blind							5
Disabled	26	10	16	26	10	5	309

PATIENTS AND AMOUNT OF PAYMENTS

PROGRAMS	Total	In-Patient Hospitalization	Out-Patient Hospital Services	Physicians' Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-rays	Other
NUMBER OF PATIENTS:										
Total	2,132	106	326	832	1,492	41	54	1,846	100	135
Aged	1,834	97	293	712	1,302	23	43	1,583	94	119
Blind	4			2	2			4		
Disabled	294	9	33	118	188	18	11	259	6	16
MEDICAL PAYMENTS:										
Total	$1,806,781	$ 67,560	$ 7,679	$ 19,145	$ 61,766	$ 2,802	$ 77,013	$1,565,624	$ 808	$4,384
Aged	1,395,320	44,811	6,885	13,516	54,587	1,503	61,065	1,208,476	753	3,724
Blind	7,656			31	36			7,589		
Disabled	403,805	22,749	794	5,598	7,143	1,299	15,948	349,559	55	660

a/ For needy persons not qualifying for cash benefits under federal Supplemental Security Income (SSI), but requiring institutional care—administered under Title XIX (Medicaid).

FOOD STAMP ASSISTANCE: SUMMARY OF CERTIFICATION AND PARTICIPATION, BY MONTH AND RECIPIENT STATUS

	CERTIFICATION			PARTICIPATION									Ratio Of Participation To Certification c/ %
	Number of Cases Certified/Recertified a/			NUMBER OF RECIPIENTS b/						Dollar Value of Food Stamps Issued			
				Cases			Persons						
YEAR/MONTH	Total	Financial Assistance	Non-Financial Assistance	Total	Financial Assistance	Non-Financial Assistance	Total	Financial Assistance	Non-Financial Assistance	Total Amount $	Per Case $	Per Person $	
1980-81 FY*	78,347	17,872	60,475	62,234	**	**	188,222	**	**	7,395,731	118.84	39.29	79.4
1981-82 FY:													
JULY	78,578	14,366	64,212	58,124	**	**	174,029	**	**	7,206,143	123.98	41.41	74.0
AUGUST	75,283	14,080	61,203	56,854	**	**	172,427	**	**	7,159,029	125.92	41.52	75.5
SEPTEMBER	74,518	13,933	60,585	56,418	**	**	169,533	**	**	7,010,755	124.26	41.35	75.7
	PERCENTAGE CHANGE THIS MONTH FROM:												
Prior Month	-1.0	-1.0	-1.0	-0.8	**	**	-1.7	**	**	-2.1	-1.3	-0.4	XXX
Same Month, Prior Year	-1.6	-26.5	+6.8	-8.6	**	**	-11.1	**	**	+3.1	+12.9	+15.9	XXX

a/ Families registered and eligible for participation in the food stamp program.
b/ Number actually participating in the food stamp program.
c/ Families participating compared with families certified.
d/Less than one-tenth of one percent.
* Monthly average.
** Data not available.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

SEPTEMBER 1981

FOOD STAMP PROGRAM:
SUMMARY OF CASES CERTIFIED, CASES APPROVED, CASES CLOSED, AND CASES CONTINUED END OF MONTH, BY COUNTY AND RECIPIENT STATUS

	Number of Cases Certified/Recertified a/			Number of Cases Approved			Number of Cases Closed			Number of Cases Continued End of Month		
COUNTIES	Total	b/ Financial Assistance	Non Financial Assistance	Total	b/ Financial Assistance	Non Financial Assistance	Total	b/ Financial Assistance	Non Financial Assistance	Total	b/ Financial Assistance	Non Financial Assistance
Total	74,518	13,933	60,585	13,249	2,048	11,201	2,850	670	2,180	59,670	11,382	48,288
Bernalillo	20,947	5,195	15,752	3,928	808	3,120	912	303	609	16,680	4,194	12,486
Catron	140	7	133	37	2	35	4		4	100	7	93
Chaves	3,098	527	2,571	571	74	497	161	18	143	2,464	440	2,024
Colfax	630	137	493	103	17	86	22	6	16	498	107	391
Curry	2,358	584	1,774	419	98	321	99	31	68	1,851	464	1,387
De Baca	128	15	113	19	1	18	1		1	112	13	99
Dona Ana	5,195	898	4,297	894	136	758	132	14	118	4,189	749	3,440
Eddy	1,683	298	1,385	286	40	246	37	8	29	1,371	250	1,121
Grant	1,215	250	965	237	27	210	59	9	50	950	215	735
Guadalupe	483	82	401	81	10	71	17	3	14	389	68	321
Harding d/												
Hidalgo	342	67	275	62	10	52	10	2	8	278	57	221
Lea	1,894	346	1,548	360	52	308	61	19	42	1,500	272	1,228
Lincoln	375	82	293	52	14	38	10	4	6	305	64	241
Los Alamos c/												
Luna	1,111	133	978	214	23	191	73	10	63	844	107	737
McKinley	5,838	742	5,096	1,043	105	938	106	16	90	4,745	629	4,116
Mora	530	58	472	69	7	62	21	1	20	433	54	379
Otero	2,009	323	1,686	316	39	277	81	15	66	1,625	265	1,360
Quay	628	101	527	88	9	79	23	2	21	524	86	438
Rio Arriba	3,801	510	3,291	539	64	475	83	14	69	3,163	423	2,740
Roosevelt	1,078	202	876	204	29	175	19	4	15	878	170	708
Sandoval	2,307	242	2,065	369	35	334	97	11	86	1,892	203	1,689
San Juan	4,368	667	3,701	823	102	721	130	24	106	3,538	563	2,975
San Miguel	2,548	496	2,052	457	72	385	133	20	113	2,046	413	1,633
Santa Fe	3,948	682	3,266	655	97	558	159	38	121	3,128	544	2,584
Sierra	557	105	452	92	26	66	42	11	31	446	74	372
Socorro	1,339	170	1,169	256	21	235	40	3	37	1,077	141	936
Taos	2,260	348	1,912	422	32	390	70	19	51	1,746	296	1,450
Torrance	662	88	574	115	12	103	54	8	46	523	69	454
Union	179	24	155	17	1	16	3	1	2	158	18	140
Valencia	1,569	333	1,236	309	52	257	97	44	53	1,181	233	948
Cibola	1,298	221	1,077	212	33	179	94	12	82	1,036	194	842

a/Families registered and eligible for participation in the food stamp program.
b/Financial Assistance (FA) cases are those also receiving a cash grant under a DHS program.
c/Figures for Los Alamos (if any) are included in those for Rio Arriba.
d/Included in Quay.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

SEPTEMBER 1981

FOOD STAMP PROGRAM:
NUMBER OF RECIPIENTS, TOTAL VALUE OF FOOD STAMPS ISSUED, AND AVERAGES PER RECIPIENT, BY COUNTY

COUNTIES	Number of Recipients, a/		Total Value of Food Stamps Issued		Average Value of Food Stamps Issued	
	CASES	PERSONS	Current Month	Fiscal Yr. to Date	Current Month Per Case	Current Month Per Person
Total	56,418	169,533	$7,010,755	$21,375,927	$ 124.26	$ 41.35
Bernalillo	15,633	42,862	1,895,411	5,742,956	121.24	44.22
Catron	90	260	12,264	32,345	136.27	47.17
Chaves	2,465	7,144	298,647	875,107	121.15	41.80
Colfax	579	1,640	68,408	211,252	118.15	41.71
Curry	1,717	5,146	213,886	652,278	124.57	41.56
De Baca	141	303	9,943	29,312	70.52	32.82
Dona Ana	3,849	13,182	518,061	1,599,072	134.60	39.30
Eddy	1,258	3,676	135,588	408,851	107.78	36.88
Grant	966	2,585	107,093	319,548	110.86	41.43
Guadalupe	397	1,094	39,542	117,774	99.60	36.14
Harding	48	124	4,589	13,056	95.60	37.01
Hidalgo	266	836	32,109	100,346	120.71	38.41
Lea	1,332	4,080	168,490	508,648	126.49	41.30
Lincoln	323	858	32,751	94,850	101.40	38.17
Los Alamos b/						
Luna	933	2,978	115,816	340,648	124.13	38.89
McKinley	4,460	17,540	697,863	2,159,304	156.47	39.79
Mora	482	1,401	54,006	158,688	112.05	38.55
Otero	1,578	4,920	176,654	520,837	111.95	35.91
Quay	516	1,353	51,640	158,580	100.08	38.17
Rio Arriba	2,908	8,032	324,051	994,488	111.43	40.34
Roosevelt	813	2,359	99,579	291,285	122.48	42.21
Sandoval	1,762	6,946	277,572	868,753	157.53	39.96
San Juan	2,979	10,887	444,748	1,390,418	149.29	40.85
San Miguel	2,011	5,543	216,086	669,776	107.45	38.98
Santa Fe	3,015	7,450	335,182	1,041,426	111.17	44.99
Sierra	440	987	37,911	135,684	86.16	38.41
Socorro	1,003	2,865	127,207	393,617	126.83	44.40
Taos	1,623	4,244	171,771	525,928	105.84	40.47
Torrance	518	1,538	59,102	186,095	114.10	38.43
Union	152	370	14,437	48,415	94.98	39.02
Valencia	1,186	3,121	140,474	392,272	118.44	45.01
Cibola	975	3,209	129,874	394,318	133.20	40.47

a/Number actually participating in the program - these figures will normally be lower than certification totals.
b/Figures for Los Alamos (if any) included in those for Rio Arriba.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

SEPTEMBER 1981

TOTAL FINANCIAL ASSISTANCE AND FOOD STAMP RECIPIENTS, RATES a/, RANKINGS
BY COUNTY AND PROGRAM

	Total Financial and Food Stamp Assistance b/			Financial Assistance			Food Stamp Assistance		
COUNTIES	Persons	Rate	Rank	Persons	Rate	Rank	Persons	Rate	Rank
Total				56,647	4.36	XXX	169,533	13.04	XXX
Bernalillo				18,380	4.38	12	42,862	10.21	24
Catron				51	1.88	31	260	9.56	28
Chaves		UNDUPLICATED COUNT		2,071	4.05	18	7,144	13.98	12
Colfax				584	4.26	14	1,640	11.97	19
Curry				2,232	5.31	9	5,146	12.25	18
De Baca		NOT		64	2.61	29	303	12.35	17
Dona Ana				3,691	3.83	21	13,182	13.68	14
Eddy				1,268	2.65	28	3,676	7.68	31
Grant				997	3.80	22	2,585	9.86	27
Guadalupe		AVAILABLE		351	7.81	4	1,094	24.33	5
Harding				8	0.73	32	124	11.38	21
Hidalgo				323	5.34	8	836	13.82	13
Lea				1,574	2.83	26	4,080	7.33	32
Lincoln				272	2.47	30	858	7.80	30
Los Alamos				40	0.23	33	c/		
Luna				619	3.97	19	2,978	19.11	10
McKinley				4,778	8.70	3	17,540	31.92	2
Mora				372	8.85	2	1,401	33.32	1
Otero				1,237	2.77	27	4,920	11.02	22
Quay				432	4.08	17	1,353	12.79	16
Rio Arriba				1,852	6.32	5	8,032	27.43	3
Roosevelt				833	5.31	10	2,359	15.03	11
Sandoval				1,400	4.20	16	6,946	19.96	9
San Juan				3,427	4.24	15	10,887	13.47	15
San Miguel				2,103	9.24	1	5,543	24.36	4
Santa Fe				2,429	3.23	24	7,450	9.89	26
Sierra				335	3.96	20	987	11.67	20
Socorro				820	6.32	6	2,865	22.09	7
Taos				1,136	6.02	7	4,244	22.50	6
Torrance				369	4.93	11	1,538	20.53	8
Union				147	3.11	25	370	7.83	29
Valencia				1,341	4.37	13	3,121	10.16	25
Cibola				1,051	3.49	23	3,209	10.65	23

a/ Recipients as a percent of total county/state population (U.S. Bureau of the Census 1980 Census Counts).
b/ Unduplicated count. c/ Included in Rio Arriba.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

SEPTEMBER 1981

NUMBER OF PERIODIC REVIEWS a/ COMPLETED AND CASES FOR WHICH PERIODIC REVIEWS ARE OVERDUE

	Periodic Reviews Completed								Periodic Reviews Overdue From Prior Months							
COUNTIES	Total	Aid to Families with Dependent Children	General Assistance	Special Medical Needs	Categorically Needy	Institutional Care	Residential Care Supplement	Refugee Resettlement	Total	Aid to Families with Dependent Children	General Assistance	Special Medical Needs	Categorically Needy	Institutional Care	Residential Care Supplement	Refugee Resettlement
Total	2,388	2,149	73	2	0	117	18	29	375	303	18	2	4	33	5	10
Bernalillo	807	727	26			27	1	26	144	119	7		1	3	4	10
Catron	2	2							3	3						
Chaves	105	97	6			2			3	3						
Colfax	26	25				1			1					1		
Curry	127	111	4			10		2	4	2	1			1		
De Baca	5	2				3										
Dona Ana	161	154	2			5			15	12	2			1		
Eddy	53	43				10			9	7	2					
Grant	56	42				9	5		6	6						
Guadalupe	15	15							2	2						
Harding																
Hidalgo	6	3				3			2	2						
Lea	70	58	4	1		7			5	3	2					
Lincoln	29	13	1			12	3		1	1						
Los Alamos	4	4														
Luna	12	12														
McKinley	124	120				4			45	37	1	1	2	4		
Mora	15	13	2													
Otero	68	67	1						18	6		1		11		
Quay	17	16				1			13	10	1			2		
Rio Arriba	68	60	4				4		27	26					1	
Roosevelt	25	22	2			1			4	3				1		
Sandoval	52	52							4	4						
San Juan	135	126	2			7			12	11	1					
San Miguel	68	64	2				2		7	3				4		
Santa Fe	99	83	7			6	3		20	18	1			1		
Sierra	9	7	1	1												
Socorro	50	48	1					1	5	3			1	1		
Taos	48	43	5						3	3						
Torrance	14	12	2						1	1						
Union	4	1				3			1					1		
Valencia	62	58				4			9	9						
Cibola	52	49	1			2			11	9				2		

a/ Required periodic redeterminations of eligibility for public assistance (financial and medical).

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

WORK INCENTIVE PROGRAM (WIN) a/
CASE REVIEWS AND REGISTRATION ACTIVITY BY PROJECT AREA AND COUNTY:

SEPTEMBER 1981

PROJECT AREA/ COUNTY	BERNALILLO COUNTY				CHAVES AREA				DONA ANA AREA					SANTA FE AREA					STATE TOTAL	
ACTIVITY	TOTAL	NORTH BERN.	SE BERN.	SW BERN.	TOTAL	CHAVES	EDDY	LEA	TOTAL	DONA ANA	GRANT	LUNA	OTERO	TOTAL	RIO ARRIBA	SAN MIGUEL	SANTA FE	TAOS	THIS MONTH	FY TO DATE
CASE REVIEWS																				
a. Initial	206	88	67	51	66	29	17	20	75	41	8	20	6	57	11	12	24	10	)	
b. Supplement	9	5	1	3	8	3	3	2	13	3		10		3		1	2		) 1,793	6,062
c. Redetermination	701	246	252	203	189	90	54	45	200	141	16	25	18	266	88	59	86	33	)	
EXEMPTIONS																				
Initial	471	197	138	136	164	80	36	48	203	109	28	56	10	155	34	29	72	20	993	3,496
REFERRALS FOR REGISTRATION	106	45	50	11	49	23	16	10	61	30	10	13	8	38	5	10	18	5	254	763
a. Mandatory	62	21	32	9	37	20	10	7	48	24	8	12	4	30	5	3	18	4	177	524
b. Voluntary	44	24	18	2	12	3	6	3	13	6	2	1	4	8		7		1	77	239
REFERRALS OVER-DUE END OF MONTH	31	18	13		2	1	1		5				5	2	2				40	111
REGISTRATIONS	95	43	38	14	42	21	12	9	48	30	10		8	36	3	10	18	5	221	701
a. Mandatory	75	29	33	13	32	16	8	8	36	24	8		4	28	3	3	18	4	171	520
b. Voluntary	20	14	5	1	10	5	4	1	12	6	2		4	8		7		1	50	181
REFUSALS TO REGISTER	0				0				0					0					0	0

a/ A federally - required state project aimed at identifying, training and motivating employable or potentially employable recipients of Aid to Families with Dependent Children -- chiefly mothers. ISD is responsible for screening and referring persons to the New Mexico Employment Services Department.

AFDC PAYMENT REDUCTIONS AND CLOSURES DUE TO PARTICIPATION IN WIN: a/

	Current Month				Fiscal Year to Date			
	Closures		Reductions		Closures		Reductions	
PROJECT AREA/COUNTY	Persons	Amounts	Persons	Amounts	Persons	Amounts	Persons	Amounts
STATE TOTAL	95	$16,147	61	$ 4,729	213	$37,412	205	$ 18,064
BERNALILLO COUNTY	13	$ 2,239	22	$ 1,442	39	$5,932	82	$ 5,514
N. Bernalillo	4	895	10	385	17	2,941	51	3,229
SE Bernalillo	6	910	6	645	15	2,254	18	1,690
SW Bernalillo	3	434	6	412	7	737	13	595
CHAVES AREA	27	$4,489	7	$578	60	$10,052	23	$ 2,925
Chaves County	4	708	4	332	19	2,860	9	1,311
Eddy County	13	2,245	2	160	24	4,053	9	1,043
Lea County	10	1,536	1	86	17	3,139	5	571
DONA ANA AREA	22	$3,736	14	$ 1,115	50	$ 8,851	38	$ 3,992
Dona Ana County	9	1,490	6	552	14	2,243	22	2,426
Grant County					7	1,034		
Luna County	7	1,286	3	160	17	3,423	5	344
Otero County	6	960	5	403	12	2,151	11	1,222
SANTA FE AREA	33	$5,683	18	$ 1,594	64	$12,577	62	$ 5,633
Rio Arriba County	1	196	8	244	1	196	30	2,177
San Miguel County	9	1,365	3	294	18	2,941	6	588
Santa Fe County	22	3,944	3	305	36	7,939	16	1,700
Taos County	1	178	4	751	9	1,501	10	1,168

a/ Amounts shown represent grant savings to the ISD.

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Program Activity, by Category and Program Area

AREA/CATEGORY	CASE ACTIONS Number of Cases OPENED Current Month	CLOSED Current Month	CONTINUED OPEN END OF MONTH	ACTION INITIATED Number of Cases REFERRED TO OTHER STATES	FILED IN DISTRICT COURT Current Month	FILED IN DISTRICT COURT Fiscal Year to Date	ATTEMPTS TO LOCATE ABSENT PARENTS Current Month	ATTEMPTS TO LOCATE ABSENT PARENTS Fiscal Year to Date	SUCCESSFUL ACTIONS Number of Cases In Which: ABSENT PARENTS LOCATED Current Month	ABSENT PARENTS LOCATED Fiscal Year to Date	PATERNITY ESTABLISHED Current Month	PATERNITY ESTABLISHED Fiscal Year to Date	SUPPORT OBLIGATION ESTABLISHED Current Month	SUPPORT OBLIGATION ESTABLISHED Fiscal Year to Date	ENFORCEMENT ACTIONS RECEIVED Current Month	ENFORCEMENT ACTIONS RECEIVED Fiscal Year to Date
STATE TOTAL	571	351	67,042	67	636	2,017	1,427	4,535	664	2,171	90	359	281	900	230	603
AFDC:	516	329	64,469	63	595	1,847	1,336	4,223	611	2,007	90	358	247	817	212	545
Region I-Farmington	14		7,935		6	28		16		8		4	7	18	5	5
Region II-Las Cruces	48	14	9,699	15	147	415	153	519	74	218	5	30	46	131	4	42
Region III-Albuquerque	266	101	27,172	28	189	569	566	1,711	276	740	37	135	81	260	68	210
Region IV-Las Vegas	37	118	3,851	3	70	237	128	392	74	273	10	35	35	102	16	21
Region V-Santa Fe	53	17	6,118	6	28	147	101	440	82	309	12	71	12	96	6	14
Region VI-Roswell	98	79	9,694	11	155	451	388	1,145	155	459	26	83	66	210	113	253
Non-AFDC:	55	22	2,573	4	41	170	91	312	53	164	0	1	34	83	18	58
Region I-Farmington			310		4	22		9		6			8	13	6	13
Region II-Las Cruces	8		676	2	6	43	27	112	13	49			7	22		6
Region III-Albuquerque	21	11	883	1	17	46	46	139	27	76			6	10	9	29
Region IV-Las Vegas	9		181	1	4	15	7	18	5	9			2	9	2	2
Region V-Santa Fe	6	5	186		9	38	7	17	7	17		1	5	13	1	7
Region VI-Roswell	11	6	337		1	6	4	17	1	7			6	16		1

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Dollar Amounts, by Category

CATEGORY	DOLLAR VALUE OF CHILD SUPPORT ORDERED Current Support Amount Ordered Per Month	Average Amount Per Judgment Received	Arrearages Amount Ordered Per Month	TOTAL COLLECTIONS (ADJUSTED FOR BAD CHECKS) Received Current Month	Fiscal Year to Date	Average Adjusted Collection Per Month, Fiscal Year to Date	INCENTIVE PAYMENTS AND NON-AFDC FEES Received Current Month	Fiscal Year to Date	Average Amount Received Per Month, Fiscal Year to Date
STATE TOTAL	$37,150	$132.21	$663,521	$287,808	$863,104	$287,701	$28,771	$89,829	$29,943
AFDC	30,356	170.54	574,217				27,100	84,196	28,065
Non-AFDC	2,169	120.50	34,764	(See	Page 28)		1,671	5,633	1,878
*Resp. Reciprocal	4,625	54.41	54,540				XXX	XXX	XXX

*"Responding Reciprocal" refers to those cases where client resides in another State - collections are remitted in full to State of residence.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

SEPTEMBER 1981

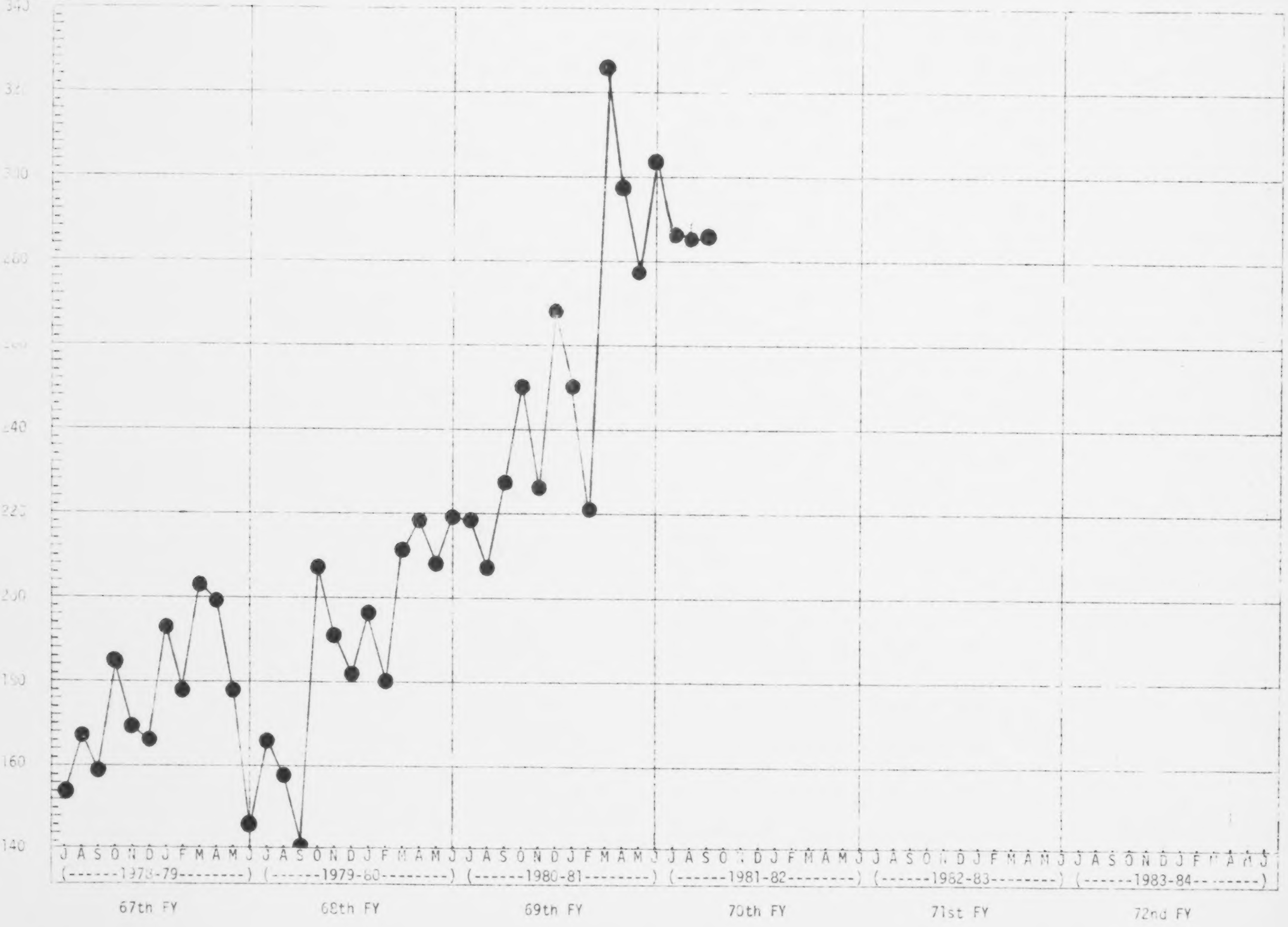
CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Child Support Enforcement Bureau: State Costs vs. State Share of Collections

	Current Month		Fiscal Year to Date	
CSEB Collections				
Total Collections	$287,808		$863,104	
Prior Month Collections Distributed this Month	185,932		597,791	
Less: Collections on Responding Reciprocal Cases	-32,000		-93,100	
Less: Distributed Non-AFDC and Post-AFDC Collections	-81,978		-232,894	
Less: Collections Held for Future Distribution	-220,560		-592,085	
Net AFDC Distributable Collections	$139,202		$542,816	
Less: Hold Harmless Payment to Family	-68		-68	
Collections Retained by State and Federal Governments	$139,134		$542,748	
STATE'S SHARE OF COLLECTIONS (30.97% of Collections Retained)		$43,090		$168,089
CSEB Other Income				
Non-AFDC Fees Collected (includes fees for services rendered, transaction fees and application fees)	$ 1,671		$ 5,633	
Incentive Payments	27,100		84,196	
Total Other Income	$ 28,771		$ 89,829	
STATE'S SHARE OF OTHER INCOME (25% of Non-AFDC Fees and 100% of Incentive Payments)		27,518		85,605
STATE'S SHARE OF ALL RECEIPTS		$70,608		$253,694
CSEB Operating Costs				
Direct Expenditures	$156,801		$ 397,022	
Indirect Costs (administrative overhead)	32,712		97,712	
Total Operating Costs	$189,513		$ 494,734	
Other Costs	661		1,983	
Total Cost	$190,174		$ 496,717	
STATE'S SHARE OF TOTAL COST (25% of Total Operating Costs and 100% of Other Costs)		$48,039		$125,666

HUMAN SERVICES DEPARTMENT
Income Support Division

September 1981

Child Support Collections: Total Amount, by Month - July 1978 to Date



New Mexico Human Services

INCOME SUPPORT DIVISION
Fiscal/Statistical Section
PERA Building - Room 503
PO Box 2348, Santa Fe, NM 87503

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MONTHLY REPORT

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Human Services Department

INCOME SUPPORT DIVISION

OCTOBER 1981

State of New Mexico
Human Services Department
INCOME SUPPORT DIVISION

MONTHLY STATISTICAL REPORT

Prepared by the Income Support Division — FISCAL/STATISTICAL SECTION

Inquiries regarding information contained in this report should be directed to:

ISD — Fiscal/Statistical Section
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Santa Fe, NM 87503

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STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

OCTOBER 1981

ASSISTANCE SUMMARY:
NUMBER OF CASES, RECIPIENTS AND AMOUNT OF EXPENDITURES FOR FINANCIAL, MEDICAL AND FOOD STAMP ASSISTANCE, BY PROGRAM

	Number of Recipients		Amount of Expenditures by Source			Percent of Expenditures, by Source		Average Cost Per:	
PROGRAMS	Cases	Persons	Total	State	Federal	State	Federal	Case	Person
TOTAL CASH GRANTS, MEDICAID, AND FOOD STAMP ASSISTANCE:	XXX	XXX	$18,306,035	$3,816,603	$14,489,432	20.8	79.2	XXX	XXX
FINANCIAL ASSISTANCE: a/	20,689	56,329	$4,057,913	$1,295,820	$2,762,093	31.9	68.1	$196.14	$72.04
Aid to Families with Dependent Children	19,111	53,955	3,831,286	1,183,970	2,647,316	30.9	69.1	200.48	71.01
AFDC Foster Care	78	91	21,708	7,190	14,518	33.1	66.9	278.31	238.55
Refugee Resettlement Program	523	1,287	100,259	XXX	100,259	XXX	100.0	191.70	77.90
General Assistance	687	706	82,910	82,910	XXX	100.0	XXX	120.68	117.44
State Supplement for Residential Care	290	290	21,750	21,750	XXX	100.0	XXX	75.00	75.00
CHANGE FROM:									
Prior Month	-106	-318	-$3,699	+$64,054	-$67,753	+1.6	-1.6	+$0.82	+$0.34
Same Month, Prior Year	-17	-1,560	+$203,706	+$116,674	+$87,032	+1.3	-1.3	+$10.00	+$5.46
MEDICAL ASSISTANCE - TITLE XIX-MEDICAID: b/	XXX	34,993	$7,651,579	$2,510,483	$5,141,096	32.8	67.2	XXX	$218.66
Supplemental Security Income	XXX	14,061	3,446,867	1,130,917	2,315,950	32.8	67.2	XXX	245.14
AFDC and AFDC Foster Care	XXX	18,474	2,386,526	783,019	1,603,507	32.8	67.2	XXX	129.18
Institutional Care	XXX	2,123	1,738,059	570,257	1,167,802	32.8	67.2	XXX	818.68
CWS Foster Care	XXX	333	80,078	26,274	53,804	32.8	67.2	XXX	240.47
Categorically Needy (AFDC Related)	XXX	2	49	16	33	32.8	67.2	XXX	24.50
CHANGE FROM:									
Prior Month	XXX	-2,930	-$537,607	-$25,708	-$511,899	+1.8	-1.8	XXX	+$2.72
Same Month, Prior Year	XXX	-4,702	-$637,229	-$56,561	-$580,668	+1.8	-1.8	XXX	+$9.85
MEDICAL ASSISTANCE - NON TITLE XIX b/	XXX	*	$42,120	$10,300	$31,820	24.5	75.5	XXX	*
Refugee Resettlement Program	XXX	*	31,820	XXX	31,820	XXX	100.0	XXX	*
Special Needs Program	XXX	*	10,300	10,300	XXX	100.0	XXX	XXX	*
FOOD STAMP ASSISTANCE: c/	53,816	162,639	$6,554,423	XXX	$6,554,423	XXX	100.0	$121.79	$40.30
Financial Assistance	10,971	34,236	XXX	XXX	XXX	XXX	XXX	XXX	XXX
Non-Financial Assistance	42,845	128,403	XXX	XXX	XXX	XXX	XXX	XXX	XXX
CHANGE FROM:									
Prior Month	-2,602	-6,894	-$456,332	XXX	-$456,332	XXX	0.0	-$2.47	-$1.05
Same Month, Prior Year	-8,529	-27,197	-$160,962	XXX	-$160,962	XXX	0.0	+$14.08	+$4.93

a/ Cash grants issued directly to clients. b/ Payments made to vendors of medical services rather than to clients. c/ Expenditures reflect dollar value of food stamps issued. Financial Assistance cases refer to those families also receiving a cash grant under an HSD program; Non-Financial Assistance cases refer to participants in the Food Stamp Program only. *Data Not Available.

FINANCIAL ASSISTANCE SUMMARY - RECIPIENTS AND PAYMENTS a/, BY MONTH AND CATEGORY OF AID

				Federally Matched							Federally Funded			State Funded				
YEAR/MONTH	TOTAL FINANCIAL ASSISTANCE			Aid to Families with Dependent Children				AFDC Foster Care			Refugee Resettlement Program			General Assistance			State Supplement for Residential Care b/	
	Number of Recipients and Payment Amounts																	
	Recipients		$	Recipients			$	Recipients		$	Recipients		$	Recipients		$	Recipients	$
	Cases	Persons		Cases	Persons	Children		Cases	Persons		Cases	Persons		Cases	Persons		Cases/ Persons	
1977-78 FY*	17,485	53,015	2,723,504	16,802	52,204	37,089	2,665,122	58	120	13,868	18	73	2,972	310	321	29,649	297	11,893
1978-79 FY*	17,696	51,967	2,885,806	16,892	50,977	35,890	2,807,589	63	112	15,517	52	176	8,708	411	424	41,942	278	12,050
1979-80 FY*	18,942	53,871	3,256,756	17,864	52,451	36,492	3,140,865	68	104	14,112	160	452	27,046	548	562	60,397	302	14,336
1980-81 FY*	20,769	57,672	3,931,381	19,392	55,649	38,368	3,752,854	63	85	14,202	350	958	67,965	670	686	77,277	294	19,083
1981-82 FY:																		
JULY	20,820	56,860	4,074,834	19,367	54,719	37,786	3,874,440	65	79	15,392	399	1,053	80,166	704	724	83,461	285	21,375
AUGUST	20,878	57,040	5,029,206	19,411	54,860	37,890	4,811,774	61	74	17,185	425	1,102	94,900	695	718	83,897	286	21,450
SEPTEMBER	20,795	56,647	4,061,612	19,263	54,376	37,561	3,848,979	89	106	19,951	472	1,170	88,828	688	712	82,629	283	21,225
OCTOBER	20,689	56,329	4,057,913	19,111	53,955	37,226	3,831,286	78	91	21,708	523	1,287	100,259	687	706	82,910	290	21,750
	Percentage Change from:																	
Prior Month	-0.5	-0.6	-0.1	-0.8	-0.8	-0.9	-0.5	-12.4	-14.2	+8.8	+10.8	+10.0	+12.9	-0.1	-0.8	+0.3	+2.5	+2.5
Same Month, Prior Year	-0.1	-2.7	+5.3	-1.3	-3.5	-3.4	+4.0	+25.8	+7.1	+55.1	+63.4	+44.4	+62.0	+3.2	+3.2	+7.9	-2.4	+12.7

Average Monthly Payment:

	Per Case	Per Person	Per Case	Per Person	Per Case	Per Person	Per Case	Per Person	Per Case	Per Person	Per Recipient
1977-78 FY	$155.76	$51.37	$158.62	$51.05	$239.10	$115.09	$169.02	$40.57	$ 95.46	$ 92.46	$40.00
1978-79 FY	163.07	55.53	166.20	55.08	246.63	138.75	167.73	49.50	101.99	98.84	43.35
1979-80 FY	171.93	60.45	175.83	59.88	207.53	135.48	168.60	59.79	110.15	107.48	47.51
1980-81 FY:	189.29	68.17	193.52	67.44	223.95	166.92	194.05	70.97	115.41	112.55	65.00
1981-82 FY:											
JULY	195.72	71.66	200.05	70.81	236.80	194.84	200.92	76.13	118.55	115.28	75.00
AUGUST	240.89	88.17	247.89	87.71	281.72	232.23	223.29	86.12	120.72	116.85	75.00
SEPTEMBER	195.32	71.70	199.81	70.78	224.17	188.22	188.19	75.92	120.10	116.05	75.00
OCTOBER	196.14	72.04	200.48	71.01	278.31	238.55	191.70	77.90	120.68	117.44	75.00

a/ Cash grants issued monthly directly to clients.

b/ A program providing a supplemental payment to recipients of federal Supplemental Security Income (SSI) who live in licensed adult residential shelter care homes.

c/ Less than one-tenth of one percent. * Monthly Average.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

OCTOBER 1981

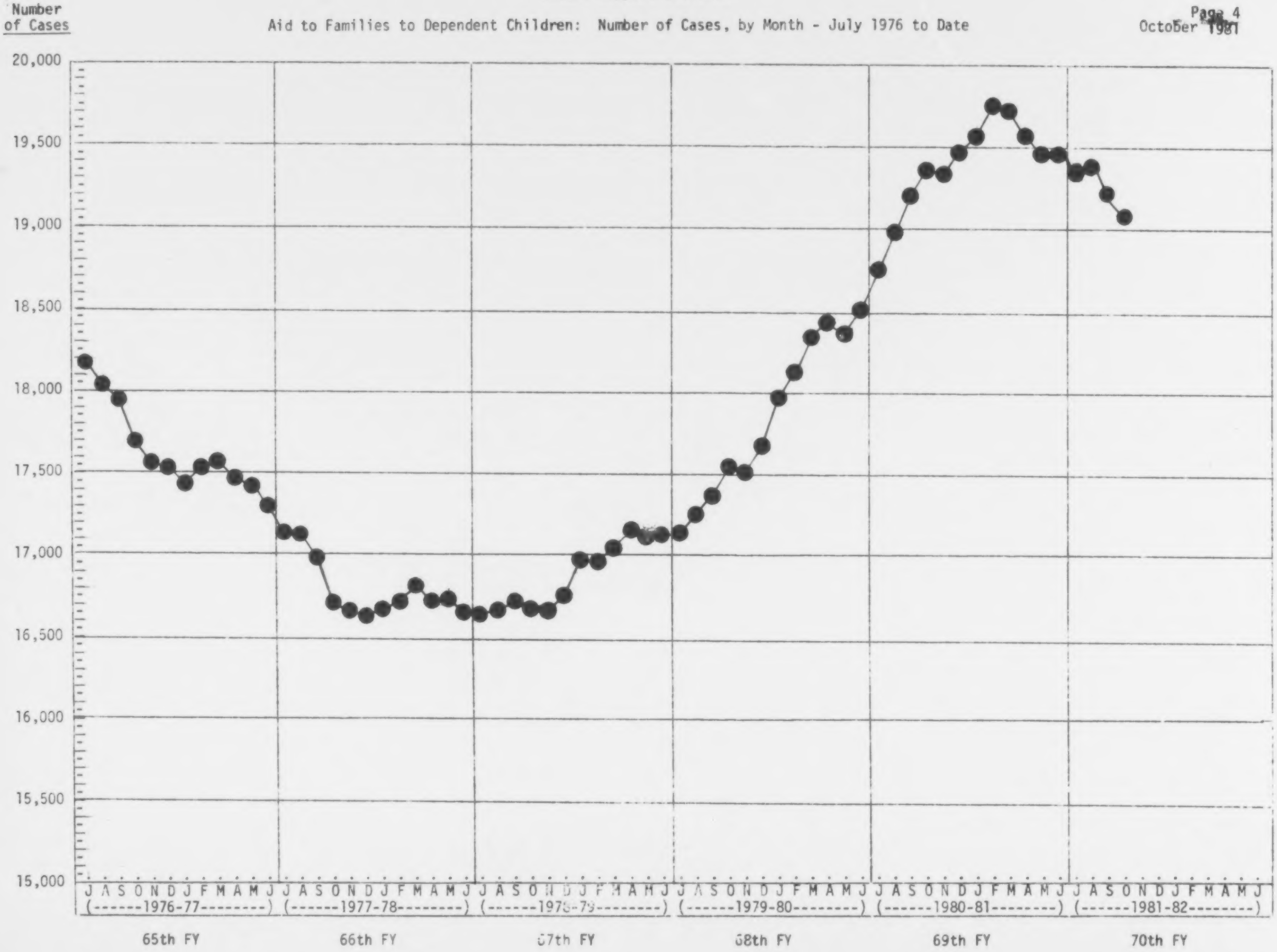
AID TO FAMILIES WITH DEPENDENT CHILDREN:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
COUNTIES	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	19,111	19,288	53,955	54,478	$3,831,286	$16,366,479	$200.48	$212.13	$71.01	$75.11
Bernalillo	6,187		16,833		1,276,671	5,374,243	206.35		75.84	
Catron	20		52		3,820	14,475	191.00		73.46	
Chaves	715		2,088		150,758	626,598	210.85		72.20	
Colfax	197		563		38,271	171,285	194.27		67.98	
Curry	673		2,042		147,773	644,222	219.57		72.37	
De Baca	19		58		4,229	21,185	222.58		72.91	
Dona Ana	1,164		3,604		247,582	1,053,312	212.70		68.70	
Eddy	432		1,224		86,877	369,516	201.10		70.98	
Grant	331		977		69,800	291,325	210.88		71.44	
Guadalupe	117		323		21,307	90,856	182.11		65.97	
Harding	4		11		785	3,277	196.25		71.36	
Hidalgo	95		317		21,030	89,652	221.37		66.34	
Lea	475		1,473		100,947	453,666	212.52		68.53	
Lincoln	89		242		16,922	77,956	190.13		69.93	
Los Alamos	19		41		2,814	11,475	148.11		68.63	
Luna	205		596		42,566	191,514	207.64		71.42	
McKinley	1,655		4,752		294,772	1,301,821	178.11		62.03	
Mora	130		355		24,215	104,473	186.27		68.21	
Otero	422		1,197		85,311	377,318	202.16		71.27	
Quay	158		419		30,833	135,236	195.15		73.59	
Rio Arriba	667		1,747		125,872	542,185	188.71		72.05	
Roosevelt	266		822		57,359	236,663	215.64		69.78	
Sandoval	507		1,447		89,298	389,489	176.13		61.71	
San Juan	1,205		3,468		221,788	945,410	184.06		63.95	
San Miguel	688		1,903		137,558	597,952	199.94		72.28	
Santa Fe	874		2,361		175,391	729,955	200.68		74.29	
Sierra	113		329		23,969	100,435	212.12		72.85	
Socorro	263		795		52,541	227,327	199.78		66.09	
Taos	409		1,090		77,939	338,787	190.56		71.50	
Torrance	134		357		25,621	108,783	191.20		71.77	
Union	51		134		8,871	38,158	173.94		66.20	
Valencia	454		1,294		92,975	398,772	204.79		71.85	
Cibola	373		1,041		74,821	309,158	200.59		71.87	

a/ Monthly cash grants made directly to clients, most of whom are children in financial need because of the absence, death or disability of one or both parents.

HUMAN SERVICES DEPARTMENT
Income Support Division

Aid to Families to Dependent Children: Number of Cases, by Month - July 1976 to Date



STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

OCTOBER 1981

AFDC-FOSTER CARE:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	78	73	91	88	$21,708	$74,236	$278.31	$253.37	$238.55	$212.10
Bernalillo	2		5		1,084	4,541	542.00		216.80	
Catron										
Chaves	5		5		916	4,055	183.20		183.20	
Colfax	2		3		684	2,839	342.00		228.00	
Curry	14		16		3,711	15,374	265.07		231.94	
De Baca										
Dona Ana	8		9		1,643	6,023	205.38		182.56	
Eddy	6		7		1,404	6,218	234.00		200.57	
Grant										
Guadalupe										
Harding										
Hidalgo										
Lea	4		6		1,226	3,414	306.50		204.33	
Lincoln	3		3		630	2,563	210.00		210.00	
Los Alamos	1		1		33	266	33.00		33.00	
Luna										
McKinley	2		2		395	790	197.50		197.50	
Mora	1		1		228	456	228.00		228.00	
Otero	1		4		869	3,640	869.00		217.25	
Quay										
Rio Arriba	4		4		851	2,689	212.75		212.75	
Roosevelt	11		11		5,361	11,939	487.36		487.36	
Sandoval										
San Juan										
San Miguel	9		9		1,627	4,093	180.78		180.78	
Santa Fe	3		3		631	3,964	210.33		210.33	
Sierra	1		1		195	309	195.00		195.00	
Socorro						141				
Taos										
Torrance	1		1		220	922	220.00		220.00	
Union										
Valencia										
Cibola										

a/ AFDC-Foster Care payments are made to foster parents for care of children.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

OCTOBER 1981

GENERAL ASSISTANCE: TEMPORARY DISABILITY:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
COUNTIES	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	513	522	528	540	$61,621	$249,446	$120.12	$119.35	$116.71	$115.43
Bernalillo	205		210		25,564	103,196	124.70		121.73	
Catron										
Chaves	22		24		2,834	10,774	128.82		118.08	
Colfax	9		9		1,092	4,294	121.33		121.33	
Curry	18		18		2,312	9,545	128.44		128.44	
De Baca										
Dona Ana	17		19		1,685	7,594	99.12		88.68	
Eddy	12		12		1,104	4,710	92.00		92.00	
Grant	1		1		134	771	134.00		134.00	
Guadalupe	5		5		522	2,233	104.40		104.40	
Harding						268				
Hidalgo	1		1		139	556	139.00		139.00	
Lea	22		22		2,903	10,652	131.95		131.95	
Lincoln	5		5		620	1,950	124.00		124.00	
Los Alamos						110				
Luna	3		3		319	1,890	106.33		106.33	
McKinley	3		3		283	1,132	94.33		94.33	
Mora	7		7		679	2,768	97.00		97.00	
Otero	14		14		1,755	6,520	125.36		125.36	
Quay	6		6		703	2,640	117.17		117.17	
Rio Arriba	19		21		2,228	10,137	117.26		106.10	
Roosevelt	15		15		1,682	5,628	112.13		112.13	
Sandoval	7		7		673	2,314	96.14		96.14	
San Juan	9		10		1,193	5,283	132.56		119.30	
San Miguel	16		16		1,730	6,907	108.13		108.13	
Santa Fe	41		41		4,917	21,218	119.93		119.93	
Sierra	7		7		832	2,340	118.86		118.86	
Socorro	12		12		922	3,246	76.83		76.83	
Taos	12		14		1,568	7,689	130.67		112.00	
Torrance	4		4		541	2,581	135.25		135.25	
Union	1		1		131	524	131.00		131.00	
Valencia	12		12		1,549	5,996	129.08		129.08	
Cibola	8		9		1,007	3,980	125.88		111.89	

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a/ A fully state-funded limited program for the needy who are not eligible under a federally-matched program or under federal Supplemental Security Income.

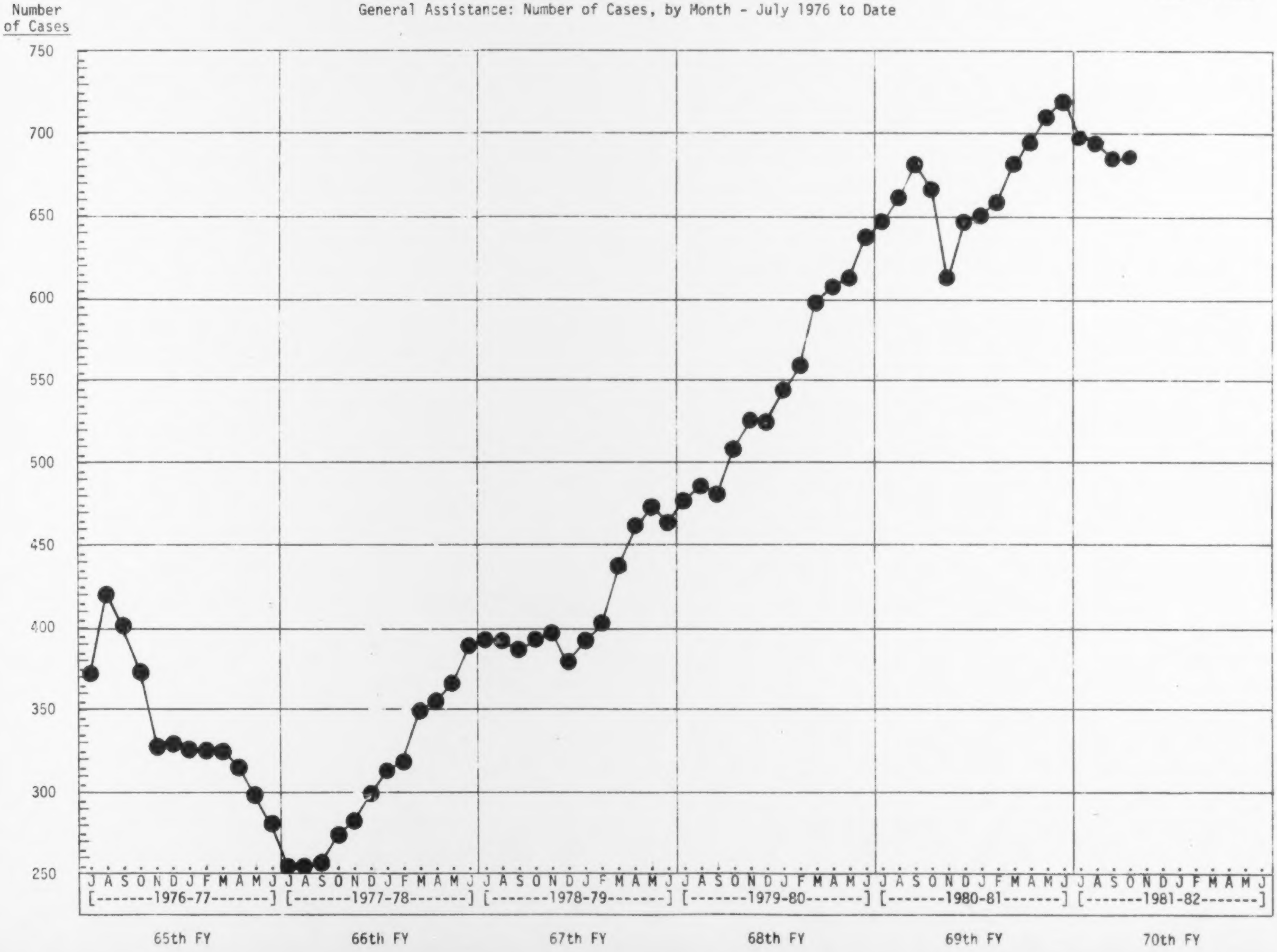
STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

GENERAL ASSISTANCE: PERMANENT DISABILITY:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
COUNTIES	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	174	171	178	175	$21,289	$83,451	$122.35	$122.00	$119.60	$119.39
Bernalillo	58		58		7,251	26,873	125.02		125.02	
Catron										
Chaves	5		5		653	2,483	130.60		130.60	
Colfax						278				
Curry	14		14		1,770	6,689	126.43		126.43	
De Baca										
Dona Ana	8		8		714	2,285	89.25		89.25	
Eddy	3		3		324	999	108.00		108.00	
Grant	4		4		376	1,268	94.00		94.00	
Guadalupe						110				
Harding										
Hidalgo	2		2		278	1,112	139.00		139.00	
Lea	8		8		1,030	3,981	128.75		128.75	
Lincoln	3		3		296	1,045	98.67		98.67	
Los Alamos										
Luna	1		1		139	249	139.00		139.00	
McKinley	2		2		273	1,092	136.50		136.50	
Mora	3		3		338	2,097	112.67		112.67	
Otero	3		3		372	1,368	124.00		124.00	
Quay	2		2		268	1,072	134.00		134.00	
Rio Arriba	12		13		1,461	5,294	121.75		112.38	
Roosevelt	6		6		691	2,861	115.17		115.17	
Sandoval	3		3		315	1,084	105.00		105.00	
San Juan	1		1		139	824	139.00		139.00	
San Miguel	7		7		819	3,276	117.00		117.00	
Santa Fe	13		15		1,737	8,840	133.62		115.80	
Sierra										
Socorro	1		1		139	1,028	139.00		139.00	
Taos	7		7		926	3,993	132.29		132.29	
Torrance	4		4		504	1,544	126.00		126.00	
Union	1		1		88	352	88.00		88.00	
Valencia	1		1		139	814	139.00		139.00	
Cibola	2		3		249	540	124.50		83.00	

a/ A fully state-funded limited program for the needy who are not eligible under a federally-matched program or under federal Supplemental Security Income.

General Assistance: Number of Cases, by Month - July 1976 to Date



STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

OCTOBER 1981

STATE SUPPLEMENT FOR RESIDENTIAL CARE:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS Cases/Persons		TOTAL PAYMENTS		AVERAGE MONTHLY GRANT PER RECIPIENT	
	This Month	Average Per Month Fiscal Year to Date	This Month	Fiscal Year to Date	This Month	Fiscal Year to Date
Total	290	286	$21,750	$85,800	$75.00	$75.00
Bernalillo	72		5,400	20,700	75.00	
Catron						
Chaves	1		75	225	75.00	
Colfax						
Curry	7		525	2,025	75.00	
De Baca						
Dona Ana	22		1,650	6,600	75.00	
Eddy				300		
Grant	29		2,175	8,475	75.00	
Guadalupe	6		450	1,800	75.00	
Harding						
Hidalgo						
Lea						
Lincoln	6		450	1,725	75.00	
Los Alamos						
Luna						
McKinley						
Mora	4		300	1,200	75.00	
Otero						
Quay						
Rio Arriba	19		1,425	5,475	75.00	
Roosevelt						
Sandoval						
San Juan						
San Miguel	99		7,425	29,700	75.00	
Santa Fe	20		1,500	6,150	75.00	
Sierra						
Socorro						
Taos						
Torrance						
Union	5		375	1,425	75.00	
Valencia						
Cibola						

a/ A fully state-funded supplemental payment to recipients of federal Supplemental Security Income who live in licensed adult residential shelter care homes.

REFUGEE RESETTLEMENT PROGRAM:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	523	455	1,287	1,153	$100,259	$364,153	$191.70	$200.19	$77.90	$78.96
Bernalillo	497		1,217		95,122	341,209	191.39		78.16	
Catron										
Chaves										
Colfax										
Curry	22		65		4,634	20,889	210.64		71.29	
De Baca										
Dona Ana						214				
Eddy										
Grant										
Guadalupe										
Harding										
Hidalgo										
Lea										
Lincoln										
Los Alamos						230				
Luna										
McKinley										
Mora										
Otero										
Quay										
Rio Arriba										
Roosevelt										
Sandoval										
San Juan	1		1		52	156	52.00		52.00	
San Miguel										
Santa Fe										
Sierra										
Socorro	1		2		189	800	189.00		94.50	
Taos										
Torrance										
Union										
Valencia	2		2		262	655	131.00		131.00	
Cibola										

a/ A fully federally funded program, administered by the State, providing assistance to refugees without regard to national origin.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

OCTOBER 1981

FINANCIAL ASSISTANCE: NUMBER OF APPLICATIONS PROCESSED, BY COUNTY AND REGISTRATION STATUS a/

	Received by Local Offices					Disposed Of b/					Pending End of Month				
COUNTIES	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement
Total	1,635	1,323	232	13	67	1,739	1,389	236	11	103	1,716	1,245	414	5	52
Bernalillo	597	440	85	9	63	676	469	103	6	98	589	370	168	4	47
Catron	1	1									4	4			
Chaves	40	38	2			63	56	7			52	38	14		
Colfax	15	13	2			8	7	1			17	12	5		
Curry	51	39	8		4	68	56	6	1	5	53	38	11		4
De Baca	1	1				1	1				1	1			
Dona Ana	105	89	16			103	89	14			126	102	24		
Eddy	44	35	9			43	35	8			45	34	10		1
Grant	26	22	4			35	29	5	1		49	43	6		
Guadalupe	7	6	1			5	5				9	7	2		
Harding	1		1			2	1	1			1		1		
Hidalgo	13	12	1			9	9				8	7	1		
Lea	73	67	6			79	64	15			56	46	10		
Lincoln	10	9	1			10	8	2			9	7	2		
Los Alamos	1	1				3	3				1	1			
Luna	27	27				24	21	3			42	33	9		
McKinley	93	89	4			83	82	1			111	106	5		
Mora	18	12	6			14	10	4			15	8	7		
Otero	24	19	5			36	30	6			28	20	8		
Quay	16	13	3			13	10	3			25	19	6		
Rio Arriba	50	29	18	3		47	34	11	2		56	27	28	1	
Roosevelt	29	23	6			32	30	2			22	13	9		
Sandoval	34	30	4			30	28	2			33	27	6		
San Juan	98	87	11			114	107	7			136	124	12		
San Miguel	38	34	3	1		34	30	3	1		30	23	7		
Santa Fe	62	52	10			64	56	8			60	35	25		
Sierra	15	12	3			13	10	3			12	9	3		
Socorro	21	20	1			17	11	6			23	17	6		
Taos	19	17	2			18	17	1			11	8	3		
Torrance	16	12	4			12	10	2			15	10	5		
Union	2	2				2	2				3	2	1		
Valencia	31	22	9			33	25	8			33	19	14		
Cibola	57	50	7			48	44	4			41	35	6		

a/ Excludes AFDC-Foster Care. b/ Approved, denied, or withdrawn.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

OCTOBER 1981

FINANCIAL ASSISTANCE: APPLICATIONS PENDING END OF MONTH, BY COUNTY, CATEGORY AND NUMBER OF DAYS PENDING a/

	Aid to Families with Dependent Children			General Assistance			Residential Care Supplement			Refugee Resettlement Program		
COUNTIES	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More
Total	1,245	1,059	186	414	249	165	5	4	1	52	43	9
Bernalillo	370	324	46	168	92	76	4	3	1	47	38	9
Catron	4	1	3									
Chaves	38	32	6	14	4	10						
Colfax	12	10	2	5	4	1						
Curry	38	32	6	11	7	4				4	4	
De Baca	1	1										
Dona Ana	102	85	17	24	18	6						
Eddy	34	30	4	10	6	4				1	1	
Grant	43	25	18	6	4	2						
Guadalupe	7	6	1	2	2							
Harding				1		1						
Hidalgo	7	7		1	1							
Lea	46	37	9	10	5	5						
Lincoln	7	6	1	2	2							
Los Alamos	1	1										
Luna	33	31	2	9	5	4						
McKinley	106	95	11	5	4	1						
Mora	8	7	1	7	6	1						
Otero	20	18	2	8	6	2						
Quay	19	15	4	6	3	3						
Rio Arriba	27	23	4	28	18	10	1	1				
Roosevelt	13	12	1	9	5	4						
Sandoval	27	25	2	6	6							
San Juan	124	99	25	12	8	4						
San Miguel	23	21	2	7	5	2						
Santa Fe	35	29	6	25	14	11						
Sierra	9	7	2	3	2	1						
Socorro	17	16	1	6	3	3						
Taos	8	7	1	3	3							
Torrance	10	9	1	5	4	1						
Union	2	1	1	1		1						
Valencia	19	17	2	14	8	6						
Cibola	35	30	5	6	4	2						

a/ Excludes AFDC-Foster Care.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

OCTOBER 1981

FINANCIAL ASSISTANCE: NUMBER OF CASES ADDED, CASES CLOSED AND CASES CONTINUED OPEN, END OF MONTH, BY COUNTY AND CATEGORY a/

	Additions					Closures					Continued Open End of Month				
COUNTIES	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement
Total	1,855	1,656	101	10	88	999	885	86	1	27	20,153	18,721	631	290	511
Bernalillo	699	572	39	5	83	270	212	34		24	6,883	6,085	241	72	485
Catron											20	20			
Chaves	67	63	4			42	40	2			721	696	24	1	
Colfax	21	20	1			8	8				202	193	9		
Curry	64	55	3	1	5	50	42	5		3	712	655	27	7	23
De Baca	1	1				1	1				19	19			
Dona Ana	86	82	4			67	66	1			1,189	1,142	25	22	
Eddy	41	38	3			33	31	2			431	417	14		
Grant	28	25	2	1		18	16	2			359	326	4	29	
Guadalupe	10	10				5	2	3			125	116	3	6	
Harding	1	1									4	4			
Hidalgo	9	9				3	3				95	92	3		
Lea	66	59	7			60	58	2			489	460	29		
Lincoln	10	9	1			4	2	2			100	88	6	6	
Los Alamos	8	8									20	20			
Luna	20	19	1			12	11	1			204	201	3		
McKinley	77	77				64	64				1,641	1,635	6		
Mora	14	13	1			12	10	2			136	124	8	4	
Otero	29	28	1			27	26	1			430	413	17		
Quay	19	18	1			12	12				165	157	8		
Rio Arriba	73	65	6	2		37	33	3	1		698	651	28	19	
Roosevelt	26	25	1			15	14	1			279	259	20		
Sandoval	54	52	2			40	39	1			505	496	9		
San Juan	101	99	2			46	45	1			1,199	1,189	9		1
San Miguel	34	33		1		40	36	4			788	667	22	99	
Santa Fe	97	92	5			25	18	7			928	857	51	20	
Sierra	19	16	3			10	9	1			112	105	7		
Socorro	26	20	6			11	9	2			271	257	13		1
Taos	32	31	1			26	21	5			411	394	17		
Torrance	11	10	1			12	10	2			136	130	6		
Union	6	6									59	52	2	5	
Valencia	66	62	4			30	29	1			455	442	12		1
Cibola	40	38	2			19	18	1			367	359	8		

a/ Excludes AFDC-Foster Care.

MEDICAL ASSISTANCE:
NUMBER OF PERSONS ELIGIBLE FOR MEDICAL ASSISTANCE, BY COUNTY AND PROGRAM

		TITLE XIX - MEDICAID											NON-TITLE XIX	
			Supplemental Security Income a/											
COUNTIES	TOTAL ALL PROGRAMS	Total Title XIX (Medicaid)	Aged	Blind	Disabled	Aid to Families With Dependent Children	Post AFDC	AFDC Foster Care	Institutional Care	CWS Foster Care	AFDC Cat. Needy	ABD Needy b/	Refugee Resettlement c/	Special Needs d/
Total	84,839	83,449	9,886	445	14,434	53,955	1,005	91	2,152	979	12	490	1,300	90
Bernalillo	24,247	23,008	1,515	111	3,584	16,833	216	5	351	286	4	103	1,227	12
Catron	106	105	29		19	52	2					3		1
Chaves	3,462	3,450	405	14	675	2,088	76	5	132	24	1	30		12
Colfax	833	833	98	7	118	563	17	3	14	7		6		
Curry	2,992	2,926	230	8	385	2,042	38	16	134	55		18	65	1
De Baca	177	177	49		37	58	3		28			2		
Dona Ana	5,605	5,593	743	19	976	3,604	56	9	93	58	1	34		12
Eddy	2,386	2,381	397	7	437	1,224	57	7	170	65		17		5
Grant	1,590	1,587	180	10	267	977	10		120	14	1	8		3
Guadalupe	586	586	99	5	148	323	6			1	1	3		
Harding	32	32	12		9	11								
Hidalgo	504	504	48		69	317	3		59	3		5		
Lea	2,422	2,412	247	3	419	1,473	67	6	149	31		17		10
Lincoln	618	618	91	1	161	242	13	3	104	1		2		
Los Alamos	68	64	8		10	41	2	1		2			3	1
Luna	1,060	1,060	175	2	181	596	54		36	2		14		
McKinley	6,602	6,599	933	45	703	4,752	30	2	75	40	2	17		3
Mora	612	612	129	1	116	355	5	1		3		2		
Otero	1,864	1,863	152	32	305	1,197	54	4	56	49		14		1
Quay	744	744	114	2	145	419	10		38	10		6		
Rio Arriba	3,344	3,341	679	16	821	1,747	29	4		13		32		3
Roosevelt	1,221	1,220	122		181	822	12	11	51	18		3		1
Sandoval	2,354	2,353	454	22	371	1,447	29			20		10		1
San Juan	5,094	5,089	606	28	785	3,468	21		87	76		18	1	4
San Miguel	3,546	3,544	532	18	847	1,903	51	9	150	8		26		2
Santa Fe	4,107	4,101	485	23	945	2,361	75	3	98	86		25		6
Sierra	645	644	139	2	136	329		1	1	19		17		1
Socorro	1,232	1,226	172	7	194	795	4		36	7	2	9	2	4
Taos	2,086	2,084	465	11	440	1,090	36			21		21		2
Torrance	624	624	107	6	144	357		1	3	3		3		
Union	303	303	60		70	134	2		27	3		7		
Valencia	2,262	2,255	201	33	561	1,294	14		105	31		16	2	5
Cibola	1,511	1,511	210	12	175	1,041	13		35	23		2		

a/ Recipients under Supplemental SEcurity Income (SSI) receive monthly cash grants directly from the federal government and are also eligible for medical assistance under Title XIX (Medicaid) which is administered by the State. b/ Persons who became ineligible for SSI cash grants but who were continued eligible for Medicaid under Title XIX. c/ Entirely federally funded. d/ Entirely State funded.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

OCTOBER 1981

MEDICAL ASSISTANCE: ALL PROGRAMS a/
NUMBER OF PATIENTS AND VENDOR PAYMENTS, BY COUNTY AND PROGRAM

COUNTIES	NUMBER OF PATIENTS	VENDOR PAYMENTS BY PROGRAM						
		TOTAL ALL PROGRAMS a/		SUPPLEMENTAL SECURITY INCOME			AID TO FAMILIES WITH DEPENDENT CHILDREN	OTHER b/
		FY TO DATE	CURRENT MONTH	AGED	BLIND	DISABLED		
Total	34,993	$30,999,532	$7,651,579	$657,969	$92,601	$2,696,297	$2,349,719	$1,854,993
Bernalillo	11,366	9,185,398	2,249,498	162,677	18,109	800,244	949,044	319,424
Catron	13	3,199	936	83		127	726	
Chaves	1,703	1,363,882	346,146	29,518	4,517	108,346	100,772	102,993
Colfax	357	229,978	55,179	8,228	224	13,467	19,097	14,163
Curry	1,229	1,135,486	300,588	16,643	4,173	101,709	79,175	98,888
De Baca	102	112,998	27,977	2,833		4,103	1,247	19,794
Dona Ana	2,448	1,524,218	351,854	46,906	303	103,205	126,001	75,439
Eddy	1,183	1,132,912	278,490	31,934	6,058	58,338	54,975	127,185
Grant	617	808,297	189,119	27,185	3,240	33,304	28,701	96,689
Guadalupe	272	128,539	34,064	7,299	198	4,016	22,356	195
Harding	5	2,198	361				361	
Hidalgo	267	332,556	72,149	9,467		10,108	9,822	42,752
Lea	1,040	1,221,088	319,262	16,160	91	50,666	92,589	159,756
Lincoln	365	970,445	252,672	8,642		111,505	9,592	122,933
Los Alamos	18	(1,046)	333			145	(275)	463
Luna	442	309,920	64,929	6,711		19,697	19,905	18,616
McKinley	1,081	1,142,542	270,905	14,299	1,888	106,006	92,073	56,639
Mora	251	155,778	33,824	8,758	74	12,809	10,468	1,715
Otero	815	613,857	184,455	16,191	318	55,705	66,345	45,896
Quay	358	275,402	64,587	6,715	300	19,735	12,752	25,085
Rio Arriba	1,552	898,092	205,526	25,117	3,360	85,230	90,270	1,549
Roosevelt	605	493,277	131,386	9,453	4,004	39,399	35,813	42,717
Sandoval	591	419,615	138,736	18,862	701	82,656	35,826	691
San Juan	929	779,560	179,855	17,563	2,567	39,757	62,868	57,100
San Miguel	1,768	1,664,590	386,252	70,578	2,676	142,673	56,919	113,406
Santa Fe	1,782	1,414,334	353,648	25,682	4,773	141,241	120,159	61,793
Sierra	284	188,342	33,380	8,004		10,706	12,496	2,174
Socorro	513	439,722	103,196	12,636	899	26,477	41,519	21,665
Taos	931	535,561	129,508	12,693	264	57,233	58,491	827
Torrance	294	125,019	25,298	3,978	4	8,162	10,611	2,543
Union	186	169,327	42,921	8,053		11,059	4,946	18,863
Valencia	1,292	2,825,007	731,252	24,028	33,860	438,826	71,685	162,853
Cibola	336	314,347	80,117	1,065		459	52,477	26,116
Adjustment c/	(2)	85,092	13,176	8		(816)	(87)	14,071

a/ Excluding Special Needs and Refugee Resettlement, which are not available by county. b/ Includes vendor payments under Post-AFDC, AFDC Foster Care, AFDC Categorically Needy, and Institutional Care. c/ Adjustments not available by county.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

MEDICAL ASSISTANCE: TITLE XIX (MEDICAID) - NUMBER OF PATIENTS, AMOUNT OF PAYMENTS, AND AVERAGE COST, BY MONTH AND PROGRAM a/

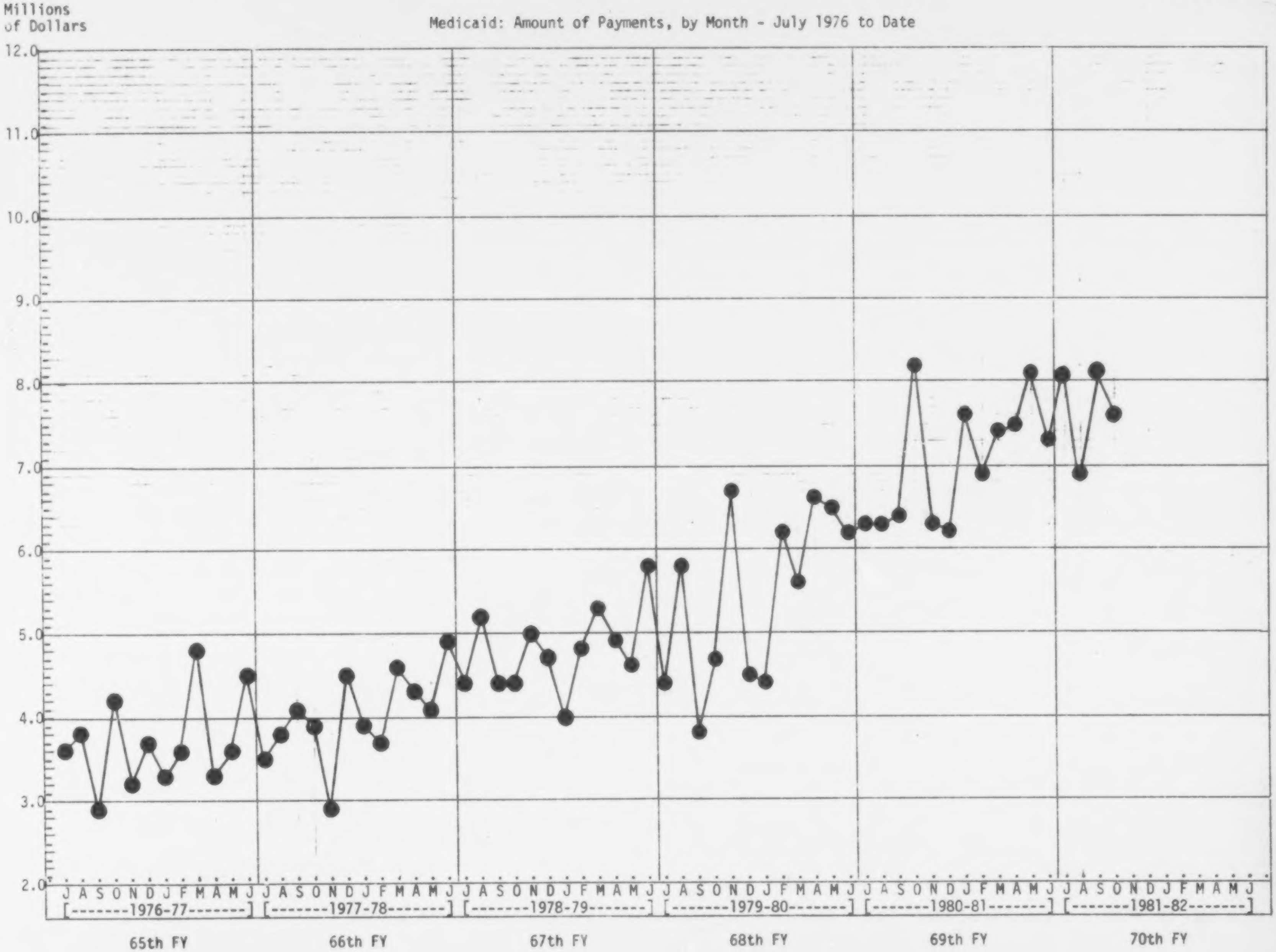
YEAR/MONTH	TOTAL TITLE XIX (MEDICAID)			SUPPLEMENTAL SECURITY INCOME			AID TO FAMILIES WITH DEPENDENT CHILDREN AND AFDC FOSTER CARE b/			INSTITUTIONAL CARE			CWS FOSTER CARE		
	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient
		$	$		$	$		$	$		$	$		$	$
1977-78 FY*	31,796	4,024,162	126.56	12,912	1,813,994	140.49	17,110	1,428,813	83.51	1,454	748,886	514.91	320	32,469	101.44
1978-79 FY*	31,150	4,787,093	153.68	13,007	2,258,401	173.63	16,163	1,513,634	93.65	1,581	970,473	613.67	399	44,585	111.65
1979-80-FY*	32,839	5,443,143	165.75	13,109	2,464,397	187.99	17,503	1,740,629	99.45	1,786	1,189,718	666.29	441	48,399	109.71
1980-81 FY*	36,316	7,084,491	195.08	14,130	3,173,858	224.62	19,755	2,328,018	117.85	2,010	1,516,509	754.36	421	66,106	157.02
1981-82 FY:															
JULY	37,413	8,158,699	218.07	15,073	3,713,233	246.35	19,821	2,714,773	136.96	2,120	1,648,951	777.81	399	81,742	204.87
AUGUST	33,016	6,883,554	208.49	13,675	3,109,337	227.37	16,904	1,987,904	117.60	2,092	1,715,826	820.18	345	70,487	204.31
SEPTEMBER	37,923	8,189,186	215.94	15,097	3,785,645	250.75	20,327	2,520,490	124.00	2,132	1,806,781	847.46	367	76,270	207.82
OCTOBER	34,993	7,651,579	218.66	14,061	3,446,867	245.14	18,476	2,386,575	129.17	2,123	1,738,059	818.68	333	80,078	240.47

MEDICAL ASSISTANCE: TITLE XIX (MEDICAID) - TOTAL PAYMENTS AND AVERAGE COST PER PATIENT, BY MONTH AND TYPE OF SERVICE a/

YEAR/MONTH	IN-PATIENT HOSPITALIZATION		OUT-PATIENT HOSP. SERVICES		PHYSICIANS SERVICES		PRESCRIBED DRUGS		DENTAL SERVICES		NURSING HOME SERVICES		INTERMEDIATE CARE		LAB AND X-RAYS		OTHER	
	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount
	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$
1977-78 FY*	569.39	1,179,488	41.88	138,782	47.46	839,422	18.14	338,007	51.07	116,438	924.93	34,300	610.19	1,228,306	19.06	43,420	43.56	105,999
1978-79 FY*	544.31	1,494,724	51.18	182,218	52.02	908,096	20.00	376,430	61.52	147,860	575.20	59,389	692.09	1,505,753	20.86	21,402	40.70	91,221
1979-80 FY*	877.42	1,606,052	58.31	240,302	60.82	923,379	20.69	391,857	62.89	172,173	785.16	79,890	760.82	1,790,963	20.42	21,959	48.86	216,568
1980-81 FY*	1,070.48	2,193,672	59.33	331,662	59.97	1,215,269	22.45	452,494	59.96	217,834	1,291.37	92,763	903.70	2,318,357	19.20	21,864	44.73	240,576
1981-82 FY:																		
JULY	1,092.12	2,521,715	64.01	394,790	71.69	1,488,575	26.64	548,050	62.50	274,608	1,537.63	90,720	940.28	2,528,406	21.58	28,118	45.32	283,717
AUGUST	1,191.45	1,881,292	71.46	361,969	57.01	1,021,550	23.72	393,313	60.14	218,061	1,575.36	121,303	996.93	2,686,734	17.96	17,187	39.56	182,145
SEPTEMBER	1,090.81	2,625,574	63.37	410,306	57.30	1,185,061	27.44	600,092	61.76	237,334	1,508.20	120,656	1,007.73	2,758,159	17.52	20,588	44.64	231,416
OCTOBER	1,316.56	2,500,143	64.33	328,163	59.51	1,135,935	24.59	481,372	62.78	220,975	1,312.04	102,339	968.77	2,625,380	19.10	24,158	50.07	233,114

a/ Payments made to vendors of medical services rather than to clients. b/ Also includes AFDC Categorically Needy. * Monthly average.

HUMAN SERVICES DEPARTMENT
Income Support Division



MEDICAL ASSISTANCE: TITLE XIX-MEDICAID
NUMBER OF PATIENTS, AMOUNT OF PAYMENTS, UNITS OF SERVICE AND AVERAGE COST, BY PROGRAM AND TYPE OF SERVICE

PROGRAMS	Total	In-patient Hospitalization	Out-patient Hospital Services	Physician's Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-Rays	Clinic & Home Health Services	Transp. & Maintenance	Other
NUMBER OF PATIENTS:	34,993	1,899	5,101	19,087	19,576	3,520	78	2,710	1,265	1,585	442	2,629
Aged-SSI	5,202	278	655	2,515	3,581	119	8	315	195	235	98	416
Blind-SSI	233	16	34	108	151	17		30	6	12	6	19
Disabled-SSI	8,626	513	1,343	4,556	5,996	502	15	506	352	584	162	788
Aid to Families with Dependent Children and AFDC Foster Care	18,474	992	2,754	10,969	8,329	2,794		18	604	718	87	1,374
Institutional Care	2,123	87	264	711	1,419	44	55	1,841	98	13	88	21
CWS Foster Care	333	13	51	226	99	44			10	23	1	11
Categorically Needy-AFDC	2			2	1							
MEDICAL PAYMENTS:	$7,651,579	$2,500,143	$328,163	$1,135,935	$481,372	$220,975	$102,339	$2,625,380	$24,158	$122,393	$25,731	$84,990
Aged-SSI	657,969	110,107	17,810	76,642	95,735	15,578	12,509	299,146	1,563	12,807	2,853	13,219
Blind-SSI	92,601	19,026	2,163	10,483	4,194	1,320		52,226	178	2,360	266	385
Disabled-SSI	2,696,297	1,062,928	118,621	341.991	194,038	43,790	28,484	763,260	7,304	75,034	14,645	46,202
Aid to Families with Dependent Children and AFDC Foster Care	2,386,526	1,156,381	179,732	671,745	137,076	154,446		14,795	14,147	30,709	5,131	22,364
Institutional Care	1,738,059	98,799	6,080	16,300	49,113	3,962	61,346	1,495,953	766	896	2,803	2,041
CWS Foster Care	80,078	52,902	3,757	18,747	1,194	1,879			200	587	33	779
Categorically Needy-AFDC	49			27	22							
UNITS OF SERVICE:	267,477	9,735	14,034	61,605	51,158	13,680	2,291	81,688	2,691	6,006	17,241	7,348
Aged-SSI	36,946	259	926	9,117	10,493	306	225	9,290	359	810	2,722	2,439
Blind-SSI	2,075	101	80	299	404	52		900	10	82	112	35
Disabled-SSI	81,825	3,969	4,672	19,211	18,230	1,785	526	14,913	809	3,362	11,246	3,102
Aid to Families with Dependent Children and AFDC Foster Care	79,109	4,624	7,807	30,269	17,225	11,306		541	1,324	1,661	2,652	1,700
Institutional Care	65,857	396	369	2,009	4,639	85	1,540	56,044	169	53	507	46
CWS Foster Care	1,659	386	180	698	163	146			20	38	2	26
Categorically Needy-AFDC	6			2	4							
AVERAGE COST PER PATIENT:	$218.66	$1,316.56	$64.33	$59.51	$24.59	$62.78	$1,312.04	$968.77	$19.10	$77.22	$58.21	$32.33
Aged-SSI	126.48	396.07	27.19	30.47	26.73	130.91	1,563.63	949.67	8.02	54.50	29.11	31.78
Blind-SSI	397.43	1,189.13	63.62	97.06	27.77	77.65		1,740.87	29.67	196.67	44.33	20.26
Disabled-SSI	312.58	2,071.98	88.33	75.06	32.36	87.23	1,898.93	1,508.42	20.75	128.48	90.40	58.63
Aid to Families with Dependent Children and AFDC Foster Care	129.18	1,165.71	65.26	61.24	16.46	55.28		821.94	23.42	42.77	58.98	16.28
Institutional Care	818.68	1,135.62	23.03	22.93	34.61	90.05	1,115.38	812.58	7.82	68.92	31.85	97.19
CWS Foster Care	240.47	4,069.38	73.67	82.95	12.06	42.70			20.00	25.52	33.00	70.82
Categorically Needy-AFDC	24.50			13.50	22.00							
AVERAGE COST PER UNIT:	$28.61	$256.82	$23.38	$18.44	$9.41	$16.15	$44.67	$32.14	$8.98	$20.38	$1.49	$11.57
AVERAGE NO. UNITS PER PATIENT:	7.6	5.1	2.8	3.2	2.6	3.9	29.4	30.1	2.1	3.8	39.0	2.8

MEDICAL ASSISTANCE: SPECIAL NEEDS PROGRAM—NUMBER OF CASE/APPLICATION ACTIONS, PATIENTS AND AMOUNT OF PAYMENTS, BY CATEGORY OF AID a/

PROGRAMS	Applications				Cases		
	Received	Approved	Denied	Pending, End of Month	Additions	Removals	Continued Open, End of Month
NUMBER OF CASE/APPLICATION ACTIONS:							
Total	30	12	16	47	12	4	86
Aged	8	5	6	15	5	2	40
Blind	1		1				1
Disabled	21	7	9	32	7	2	45

PATIENTS AND AMOUNT OF PAYMENTS b/ *

PROGRAMS	Total	In-Patient Hospitalization	Out-Patient Hospital Services	Physicians' Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-rays	Other	Prior Year Encumbrances Paid
NUMBER OF PATIENTS:											
Total) Aged) Blind) Disabled)			DATA NOT AVAILABLE								
MEDICAL PAYMENTS:											
Total	$10,300	$570	$1,918	$1,016	$2,111	$12				$1,281	$3,392
Aged	2,039		564	179	511					228	557
Blind	118				78					40	
Disabled	8,143	570	1,354	837	1,522	12				1,013	2,835

a/ For needy persons certified by a physician to be seriously ill. b/ Entirely State-funded.
* Data from ISD monthly expenditure report summary.

MEDICAL ASSISTANCE: INSTITUTIONAL CARE PROGRAM—NUMBER OF CASE/APPLICATION ACTIONS, PATIENTS AND AMOUNT OF PAYMENTS, BY CATEGORY OF AID a/

CASE/APPLICATION ACTIONS

PROGRAMS	Applications				Cases		
	Received	Approved	Denied	Pending End of Month	Additions	Removals	Continued Open, End of Month
NUMBER OF CASE/APPLICATION ACTIONS:							
Total	155	103	57	234	101	62	2,090
Aged	129	91	51	200	89	56	1,770
Blind							5
Disabled	26	12	6	34	12	6	315

PATIENTS AND AMOUNT OF PAYMENTS

PROGRAMS	Total	In-Patient Hospitalization	Out-Patient Hospital Services	Physicians' Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-rays	Other
NUMBER OF PATIENTS:										
Total	2,123	[illegible]	264	711	1,419	44	55	1,841	98	122
Aged	1,822	79	251	585	1,248	34	44	1,576	96	106
Blind	4			2	2			4		
Disabled	297	8	13	124	169	10	11	261	2	16
MEDICAL PAYMENTS:										
Total	$1,738,059	$98,799	$6,080	$16,300	$49,113	$3,962	$61,346	$1,495,953	$766	$5,740
Aged	1,307,852	38,951	5,323	12,466	43,751	3,674	46,885	1,151,583	757	4,462
Blind	7,442			80	42			7,320		
Disabled	422,765	59,848	757	3,754	5,320	288	14,461	337,050	9	1,278

a/ For needy persons not qualifying for cash benefits under federal Supplemental Security Income (SSI), but requiring institutional care—administered under Title XIX (Medicaid).

FOOD STAMP ASSISTANCE: SUMMARY OF CERTIFICATION AND PARTICIPATION, BY MONTH AND RECIPIENT STATUS

	CERTIFICATION			PARTICIPATION									
	Number of Cases Certified/Recertified a/			NUMBER OF RECIPIENTS b/						Dollar Value of Food Stamps Issued			Ratio Of Participation To Certification c/ %
				Cases			Persons						
YEAR/MONTH	Total	Financial Assistance	Non-Financial Assistance	Total	Financial Assistance	Non-Financial Assistance	Total	Financial Assistance	Non-Financial Assistance	Total Amount $	Per Case $	Per Person $	
1980-81 FY*	78,347	17,872	60,475	62,234	**	**	188,222	**	**	7,395,731	118.84	39.29	79.4
1981-82 FY:													
JULY	78,578	14,366	64,212	58,124	**	**	174,029	**	**	7,206,143	123.98	41.41	74.0
AUGUST	75,283	14,080	61,203	56,854	**	**	172,427	**	**	7,159,029	125.92	41.52	75.5
SEPTEMBER	74,518	13,933	60,585	56,418	**	**	169,533	**	**	7,010,755	124.26	41.35	75.7
OCTOBER	74,135	13,689	60,446	53,816	10,971	42,845	162,639	34,236	128,403	6,554,423	121.79	40.30	72.6
	PERCENTAGE CHANGE THIS MONTH FROM:												
Prior Month	-0.5	-1.8	-0.2	-4.6	**	**	-4.1	**	**	-6.5	-2.0	-2.5	XXX
Same Month, Prior Year	-4.7	-25.7	+1.8	-13.7	-20.2	-11.8	-14.3	-23.4	-11.5	-2.4	+13.1	+13.9	XXX

a/ Families registered and eligible for participation in the food stamp program.
b/ Number actually participating in the food stamp program.
c/ Families participating compared with families certified.
d/ Less than one-tenth of one percent.
* Monthly Average.
** Data not available.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

OCTOBER 1981

FOOD STAMP PROGRAM:
SUMMARY OF CASES CERTIFIED, CASES APPROVED, CASES CLOSED, AND CASES CONTINUED END OF MONTH, BY COUNTY AND RECIPIENT STATUS

	Number of Cases Certified/Recertified a/			Number of Cases Approved			Number of Cases Closed			Number of Cases Continued End of Month		
COUNTIES	Total	b/ Financial Assistance	Non Financial Assistance	Total	b/ Financial Assistance	Non Financial Assistance	Total	b/ Financial Assistance	Non Financial Assistance	Total	b/ Financial Assistance	Non Financial Assistance
Total	74,135	13,689	60,446	14,465	2,307	12,158	3,377	673	2,704	58,206	11,083	47,123
Bernalillo	21,003	5,090	15,913	4,323	896	3,427	1,140	290	850	16,387	4,151	12,236
Catron	138	10	128	38	3	35	5	2	3	95	7	88
Chaves	3,107	515	2,592	643	75	568	201	34	167	2,352	428	1,924
Colfax	659	136	523	161	29	132	23	5	18	507	109	398
Curry	2,334	538	1,796	483	74	409	93	35	58	1,809	429	1,380
De Baca	126	16	110	14	3	11	4	2	2	108	14	94
Dona Ana	5,290	891	4,399	1,101	142	959	224	28	196	4,069	726	3,343
Eddy	1,725	307	1,418	354	57	297	62	6	56	1,351	242	1,109
Grant	1,159	245	914	209	30	179	58	12	46	906	206	700
Guadalupe	470	82	388	81	14	67	11	1	10	389	67	322
Harding d/												
Hidalgo	353	69	284	75	12	63	5		5	287	57	230
Lea	1,877	311	1,566	377	39	338	86	13	73	1,462	268	1,194
Lincoln	369	75	294	64	11	53	6	2	4	302	66	236
Los Alamos c/												
Luna	1,044	125	919	200	18	182	56	4	52	835	110	725
McKinley	5,737	754	4,983	992	125	867	152	12	140	4,633	618	4,015
Mora	515	65	450	82	11	71	31	8	23	423	44	379
Otero	1,917	330	1,587	292	65	227	119	13	106	1,557	252	1,305
Quay	669	106	563	145	20	125	18	2	16	526	84	442
Rio Arriba	3,891	527	3,364	728	104	624	129	45	84	3,067	386	2,681
Roosevelt	1,170	221	949	292	51	241	40	5	35	897	165	732
Sandoval	2,325	247	2,078	433	44	389	99	13	86	1,821	195	1,626
San Juan	4,413	670	3,743	875	107	768	187	31	156	3,393	539	2,854
San Miguel	2,470	495	1,975	424	82	342	135	23	112	1,957	395	1,562
Santa Fe	3,753	643	3,110	625	99	526	187	37	150	3,053	525	2,528
Sierra	543	87	456	97	13	84	31	3	28	439	71	368
Socorro	1,345	168	1,177	268	27	241	51	5	46	1,056	136	920
Taos	2,164	353	1,811	418	57	361	59	14	45	1,662	282	1,380
Torrance	635	78	557	112	9	103	26	4	22	531	70	461
Union	183	20	163	25	2	23	5		5	153	18	135
Valencia	1,501	285	1,216	320	52	268	70	16	54	1,171	230	941
Cibola	1,250	230	1,020	214	36	178	64	8	56	1,008	193	815

a/Families registered and eligible for participation in the food stamp program. b/Financial Assistance (FA) cases are those also receiving a cash grant under an HSD program. c/Figures for Los Alamos (if any) are included in those for Rio Arriba. d/Included in Quay.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

OCTOBER 1981

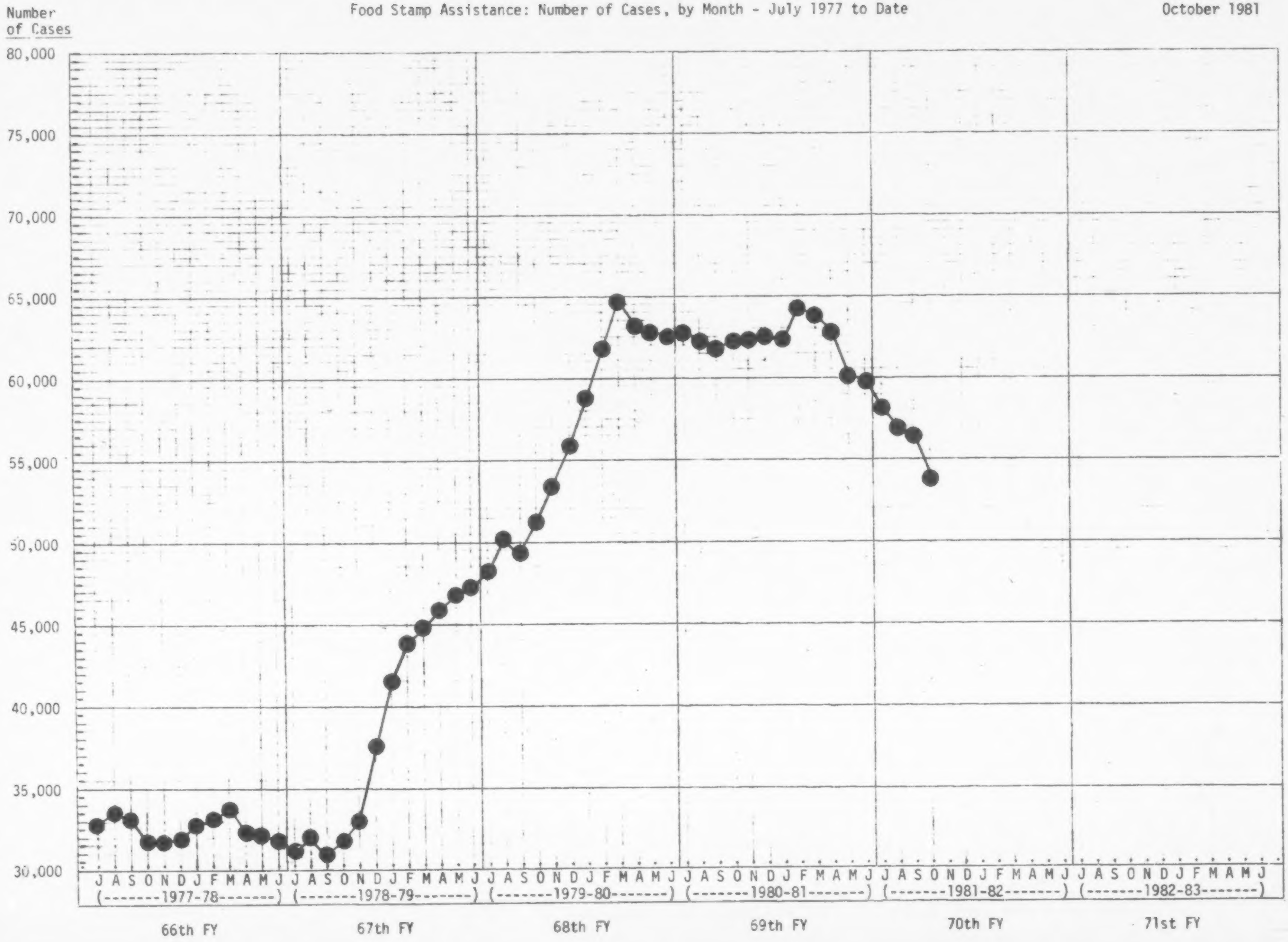
FOOD STAMP PROGRAM:
NUMBER OF RECIPIENTS, TOTAL VALUE OF FOOD STAMPS ISSUED, AND AVERAGES PER RECIPIENT, BY COUNTY

COUNTIES	Number of Recipients, a/						Total Value of Food Stamps Issued		Average Value of Food Stamps Issued	
	CASES			PERSONS					Current Month	
	TOTAL	c/ Financial Assistance	Non Financial Assistance	TOTAL	c/ Financial Assistance	Non Financial Assistance	Current Month	Fiscal Yr. to Date	Per Case	Per Person
Total	53,816	10,971	42,845	162,639	34,236	128,403	$6,554,423	$27,930,350	$121.79	$40.30
Bernalillo	15,070	4,097	10,973	41,735	12,276	29,459	1,809,794	7,552,750	120.09	43.36
Catron	93	7	86	274	21	253	11,002	43,347	118.30	40.15
Chaves	2,207	432	1,775	6,389	1,381	5,008	254,825	1,129,932	115.46	39.88
Colfax	494	104	390	1,494	326	1,168	55,198	266,450	111.74	36.95
Curry	1,669	450	1,219	5,014	1,451	3,563	204,647	856,925	122.62	40.82
De Baca	104	14	90	262	45	217	8,422	37,734	80.98	32.15
Dona Ana	3,753	724	3,029	12,838	2,454	10,384	487,972	2,087,044	130.02	38.01
Eddy	1,179	232	947	3,467	750	2,717	131,233	540,084	111.31	37.85
Grant	859	204	655	2,394	628	1,766	97,410	416,958	113.40	40.69
Guadalupe	380	68	312	1,015	210	805	35,180	152,954	92.58	34.66
Harding	51	4 d/	47 d/	128	11d/	117 d/	4,601	17,657	90.22	35.95
Hidalgo	258	58	200	793	196	597	29,933	130,279	116.02	37.75
Lea	1,248	242	1,006	3,895	852	3,043	154,622	663,270	123.90	39.70
Lincoln	285	60	225	738	180	558	28,415	123,265	99.70	38.50
Los Alamos b/										
Luna	825	105	720	2,545	353	2,192	99,893	440,541	121.08	39.25
McKinley	4,334	595	3,739	16,698	1,920	14,778	653,538	2,812,842	150.79	39.14
Mora	434	52	382	1,253	149	1,104	46,909	205,597	108.09	37.44
Otero	1,481	252	1,229	4,473	763	3,710	171,748	692,585	115.97	38.40
Quay	460	82	378	1,192	247	945	45,831	204,411	99.63	38.45
Rio Arriba	2,764	393	2,371	7,637	1,195	6,442	301,225	1,295,713	108.98	39.44
Roosevelt	831	164	667	2,366	564	1,802	94,285	385,570	113.46	39.85
Sandoval	1,679	192	1,487	6,612	620	5,992	260,989	1,129,742	155.44	39.47
San Juan	2,860	509	2,351	10,361	1,738	8,623	415,284	1,805,702	145.20	40.08
San Miguel	1,928	405	1,523	5,272	1,222	4,050	200,736	870,512	104.12	38.08
Santa Fe	2,894	538	2,356	7,445	1,580	5,865	313,696	1,355,122	108.40	42.14
Sierra	429	73	356	1,042	219	823	36,520	172,204	85.13	35.05
Socorro	1,031	131	900	3,067	431	2,636	123,520	517,137	119.81	40.27
Taos	1,482	273	1,209	3,904	820	3,084	150,692	676,620	101.68	38.60
Torrance	519	67	452	1,544	198	1,346	59,219	245,314	114.10	38.35
Union	151	18	133	399	49	350	14,086	62,501	93.28	35.30
Valencia	1,119	238	881	3,289	771	2,518	132,725	524,997	118.61	40.35
Cibola	945	188	757	3,104	616	2,488	120,273	514,591	127.27	38.75

a/Number actually participating in the program - these figures will normally be lower than certification totals. b/Figures for Los Alamos (if any) included in those for Rio Arriba. c/Financial Assistance cases are those also receiving a cash grant under an HSD program. d/ Estimate.

HUMAN SERVICES DEPARTMENT
Income Support Division

Food Stamp Assistance: Number of Cases, by Month - July 1977 to Date



TOTAL FINANCIAL ASSISTANCE AND FOOD STAMP RECIPIENTS, RATES a/, RANKINGS
BY COUNTY AND PROGRAM

COUNTIES	Total Financial and Food Stamp Assistance b/			Financial Assistance			Food Stamp Assistance		
	Persons	Rate	Rank	Persons	Rate	Rank	Persons	Rate	Rank
Total	184,732	14.21	XXX	56,329	4.33	XXX	162,639	12.51	XXX
Bernalillo	47,854	11.40	23	18,395	4.38	12	41,735	9.94	26
Catron	305	11.21	24	52	1.91	31	274	10.07	24
Chaves	7,131	13.95	15	2,123	4.15	17	6,389	12.50	15
Colfax	1,743	12.72	19	575	4.20	15	1,494	10.90	20
Curry	5,725	13.62	17	2,162	5.15	10	5,014	11.93	17
De Baca	275	11.21	25	58	2.36	29	262	10.68	22
Dona Ana	14,046	14.58	14	3,662	3.80	22	12,838	13.33	12
Eddy	3,963	8.28	30	1,246	2.60	28	3,467	7.24	30
Grant	2,777	10.60	28	1,011	3.86	20	2,394	9.14	28
Guadalupe	1,139	25.33	6	334	7.43	4	1,015	22.58	6
Harding	128 d/	11.74	22	11	1.01	32	128	11.74	18
Hidalgo	917	15.16	12	320	5.29	9	793	13.11	13
Lea	4,552	8.18	31	1,509	2.71	27	3,895	7.00	31
Lincoln	817	7.43	32	259	2.36	30	738	6.71	32
Los Alamos	42	0.24	33	42	0.24	33	c/		
Luna	2,792	17.91	10	600	3.85	21	2,545	16.33	10
McKinley	19,537	35.55	1	4,759	8.66	3	16,698	30.39	1
Mora	1,474	35.05	2	370	8.80	2	1,253	29.80	2
Otero	4,928	11.03	26	1,218	2.73	26	4,473	10.01	25
Quay	1,372 d/	12.97	18	427	4.04	18	1,192	11.27	19
Rio Arriba	8,246	28.16	3	1,804	6.16	6	7,637	26.08	3
Roosevelt	2,656	16.92	11	854	5.44	8	2,366	15.07	11
Sandoval	7,449	21.41	9	1,457	4.19	16	6,612	19.00	9
San Juan	12,103	14.97	13	3,480	4.31	13	10,361	12.82	14
San Miguel	6,084	26.74	4	2,034	8.94	1	5,272	23.17	5
Santa Fe	8,305	11.03	27	2,440	3.24	24	7,445	9.89	27
Sierra	1,160	13.72	16	337	3.99	19	1,042	12.33	16
Socorro	3,446	26.57	5	810	6.25	5	3,067	23.65	4
Taos	4,195	22.24	8	1,111	5.89	7	3,904	20.70	7
Torrance	1,712	22.85	7	366	4.89	11	1,544	20.61	8
Union	491	10.39	29	141	2.98	25	399	8.44	29
Valencia	3,827	12.46	20	1,309	4.26	14	3,289	10.71	21
Cibola	3,541	11.75	21	1,053	3.49	23	3,104	10.30	23

a/Recipients as a percent of total county/state population (U.S. Bureau of the Census 1980 Census Counts). b/Unduplicated count. c/Included in Rio Arriba. d/Estimate.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

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NUMBER OF PERIODIC REVIEWS a/ COMPLETED AND CASES FOR WHICH PERIODIC REVIEWS ARE OVERDUE

	Periodic Reviews Completed								Periodic Reviews Overdue From Prior Months							
COUNTIES	Total	Aid to Families with Dependent Children	General Assistance	Special Medical Needs	Categorically Needy	Institutional Care	Residential Care Supplement	Refugee Resettlement	Total	Aid to Families with Dependent Children	General Assistance	Special Medical Needs	Categorically Needy	Institutional Care	Residential Care Supplement	Refugee Resettlement
Total	2,979	2,737	64	6	2	128	6	36	1,138	1,026	33	2	3	52	8	14
Bernalillo	905	828	24	1	2	13	1	36	337	307	8			4	4	14
Catron									3	3						
Chaves	119	116	2			1			17	16		1				
Colfax	33	32	1						13	11	1			1		
Curry	86	77	2			7			35	28	2			5		
De Baca	1	1							1					1		
Dona Ana	155	145		1		9			41	37	3			1		
Eddy	87	81	3			3			2		2					
Grant	75	64	1			8	2		9	9						
Guadalupe	15	15							6	6						
Harding																
Hidalgo	22	16	1			5			16	13	1			2		
Lea	52	39	4			9			21	20	1					
Lincoln	17	14	1			2			6	3	1			2		
Los Alamos	4	4														
Luna	33	29	1			3			15	15						
McKinley	271	265	1	1		4			151	143	1	1	2	4		
Mora	19	19							2	2						
Otero	76	65	2	1		8			23	14				9		
Quay	33	30	1			2			19	13	2			4		
Rio Arriba	111	105	5				1		69	68	1					
Roosevelt	39	32		1		6			25	23	1			1		
Sandoval	93	92		1					40	39	1					
San Juan	215	199	1			15			63	61	2					
San Miguel	119	106	3			10			60	47				9	4	
Santa Fe	130	118	4			6	2		79	72	5			2		
Sierra	16	16							6	6						
Socorro	39	34				5			7	6			1			
Taos	56	54	2						17	17						
Torrance	29	29							5	5						
Union	7	5	1			1			5	5						
Valencia	67	60	2			5			32	27	1			4		
Cibola	55	47	2			6			13	10				3		

a/ Required periodic redeterminations of eligibility for public assistance (financial and medical).

WORK INCENTIVE PROGRAM (WIN) a/
CASE REVIEWS AND REGISTRATION ACTIVITY BY PROJECT AREA AND COUNTY:

PROJECT AREA/ COUNTY	BERNALILLO COUNTY				CHAVES AREA				DONA ANA AREA					SANTA FE AREA					STATE TOTAL	
ACTIVITY	TOTAL	NORTH BERN.	SE BERN.	SW BERN.	TOTAL	CHAVES	EDDY	LEA	TOTAL	DONA ANA	GRANT	LUNA	OTERO	TOTAL	RIO ARRIBA	SAN MIGUEL	SANTA FE	TAOS	THIS MONTH	FY TO DATE
CASE REVIEWS																				
a. Initial	234	88	70	76	94	51	20	23	94	48	14	24	8	88	21	18	38	11	)	
b. Supplement	17	8		9	11	6	2	3	7	3		4		2	1		1		) 2,121	8,183
c. Redetermination	754	345	205	204	200	102	55	43	301	168	39	29	65	319	99	70	111	39	)	
EXEMPTIONS																				
Initial	496	207	152	137	241	125	51	65	237	124	40	59	14	217	55	41	92	29	1,191	4,687
REFERRALS FOR REGISTRATION	146	54	61	31	61	34	8	19	64	33	7	16	8	34	6	3	19	6	305	1,068
a. Mandatory	104	37	45	22	48	26	7	15	43	26	6	8	3	33	5	3	19	6	228	752
b. Voluntary	42	17	16	9	13	8	1	4	21	7	1	8	5	1	1				77	316
REFERRALS OVER-DUE END OF MONTH	15	15			9	4	5		3		2		1	3	3				30	141
REGISTRATIONS	112	53	27	32	54	28	6	20	52	33	5	3	11	39	3	11	19	6	257	958
a. Mandatory	88	43	23	22	44	21	6	17	37	26	4	3	4	37	2	10	19	6	206	726
b. Voluntary	24	10	4	10	10	7		3	15	7	1		7	2	1	1			51	232
REFUSALS TO REGISTER	0				6			6	0					0					6	6

a/ A federally - required state project aimed at identifying, training and motivating employable or potentially employable recipients of Aid to Families with Dependent Children — chiefly mothers. ISD is responsible for screening and referring persons to the New Mexico Employment Services Department.

AFDC PAYMENT REDUCTIONS AND CLOSURES DUE TO PARTICIPATION IN WIN: a/

PROJECT AREA/COUNTY	Current Month				Fiscal Year to Date			
	Closures		Reductions		Closures		Reductions	
	Persons	Amounts	Persons	Amounts	Persons	Amounts	Persons	Amounts
STATE TOTAL	41	$7,752	27	$2,818	254	$45,164	232	$20,882
BERNALILLO COUNTY	7	$1,534	10	$866	46	$7,466	92	$6,380
N. Bernalillo	5	1,081	6	639	22	4,022	57	3,868
SE Bernalillo	1	233	2	167	16	2,487	20	1,857
SW Bernalillo	1	220	2	60	8	957	15	655
CHAVES AREA	17	$3,080	4	$416	77	$13,132	27	$3,341
Chaves County	3	496	3	328	22	3,356	12	1,639
Eddy County	2	514	1	88	26	4,567	10	1,131
Lea County	12	2,070			29	5,209	5	571
DONA ANA AREA	6	$1,248	6	$741	56	$10,099	44	$4,733
Dona Ana County			4	609	14	2,243	26	3,035
Grant County	2	404			9	1,438		
Luna County					17	3,423	5	344
Otero County	4	844	2	132	16	2,995	13	1,354
SANTA FE AREA	11	$1,890	7	$795	75	$14,467	69	$6,428
Rio Arriba County			2	63	1	196	32	2,240
San Miguel County			2	502	18	2,941	8	1,090
Santa Fe County	5	847	1	25	41	8,786	17	1,725
Taos County	6	1,043	2	205	15	2,544	12	1,373

a/ Amounts shown represent grant savings to the ISD.

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Program Activity, by Category and Program Area

AREA/CATEGORY	CASE ACTIONS			ACTION INITIATED			SUCCESSFUL ACTIONS							
	Number of Cases			Number of Cases			Number of Cases In Which:							
	OPENED	CLOSED	CONTINUED OPEN END OF MONTH	RE-FERRED TO OTHER STATES	FILED IN DISTRICT COURT		ABSENT PARENTS LOCATED		PATERNITY ESTABLISHED		SUPPORT OBLIGATION ESTABLISHED		ENFORCEMENT ACTIONS RECEIVED	
	Current Month	Current Month			Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date
STATE TOTAL	832	373	67,501	259	558	2,575	669	2,840	122	481	277	1,177	339	942
AFDC:	751	359	64,861	187	503	2,350	589	2,596	119	477	250	1,067	309	854
Region I-Farmington	250		8,185	25	4	32	2	10	2	6	4	22	6	11
Region II-Las Cruces	20	81	9,638	96	103	518	101	319	10	40	44	175	20	62
Region III-Albuquerque	238	75	27,335	43	162	731	222	962	56	191	80	340	110	320
Region IV-Las Vegas	54	132	3,773		108	345	90	363	6	41	29	131	45	66
Region V-Santa Fe	70	16	6,172	9	17	164	65	374	9	80	19	115	59	73
Region VI-Roswell	119	55	9,758	14	109	560	109	568	36	119	74	284	69	322
Non-AFDC:	81	14	2,640	72	55	225	80	244	3	4	27	110	30	88
Region I-Farmington	11		321	20	7	29	7	13			3	16	6	19
Region II-Las Cruces	18		694	42		43	26	75	2	2	9	31		6
Region III-Albuquerque	27	1	909	7	18	64	28	104			6	16	12	41
Region IV-Las Vegas	5	4	182		10	25	9	18			3	12	4	6
Region V-Santa Fe	8	7	187	2	16	54	6	23		1	2	15	6	13
Region VI-Roswell	12	2	347	1	4	10	4	11	1	1	4	20	2	3

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Dollar Amounts, by Category

CATEGORY	DOLLAR VALUE OF CHILD SUPPORT ORDERED			TOTAL COLLECTIONS (ADJUSTED FOR BAD CHECKS)			INCENTIVE PAYMENTS AND NON-AFDC FEES		
	Current Support		Arrearages						
	Amount Ordered Per Month	Average Amount Per Judgment Received	Amount Ordered Per Month	Received Current Month	Fiscal Year to Date	Average Adjusted Collection Per Month, Fiscal Year to Date	Received Current Month	Fiscal Year to Date	Average Amount Received Per Month, Fiscal Year to Date
STATE TOTAL	$42,487	$153.38	$588,915	$319,162	$1,182,266	$295,566	$33,349	$123,178	$30,795
AFDC	31,875	148.95	467,771				31,232	115,428	28,857
Non-AFDC	3,227	179.28	36,288	(See	Page 28)		2,117	7,750	1,938
*Resp. Reciprocal	7,385	164.11	84,856				XXX	XXX	XXX

*"Responding Reciprocal" refers to those cases where client resides in another State - collections are remitted in full to State of residence.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

OCTOBER 1981

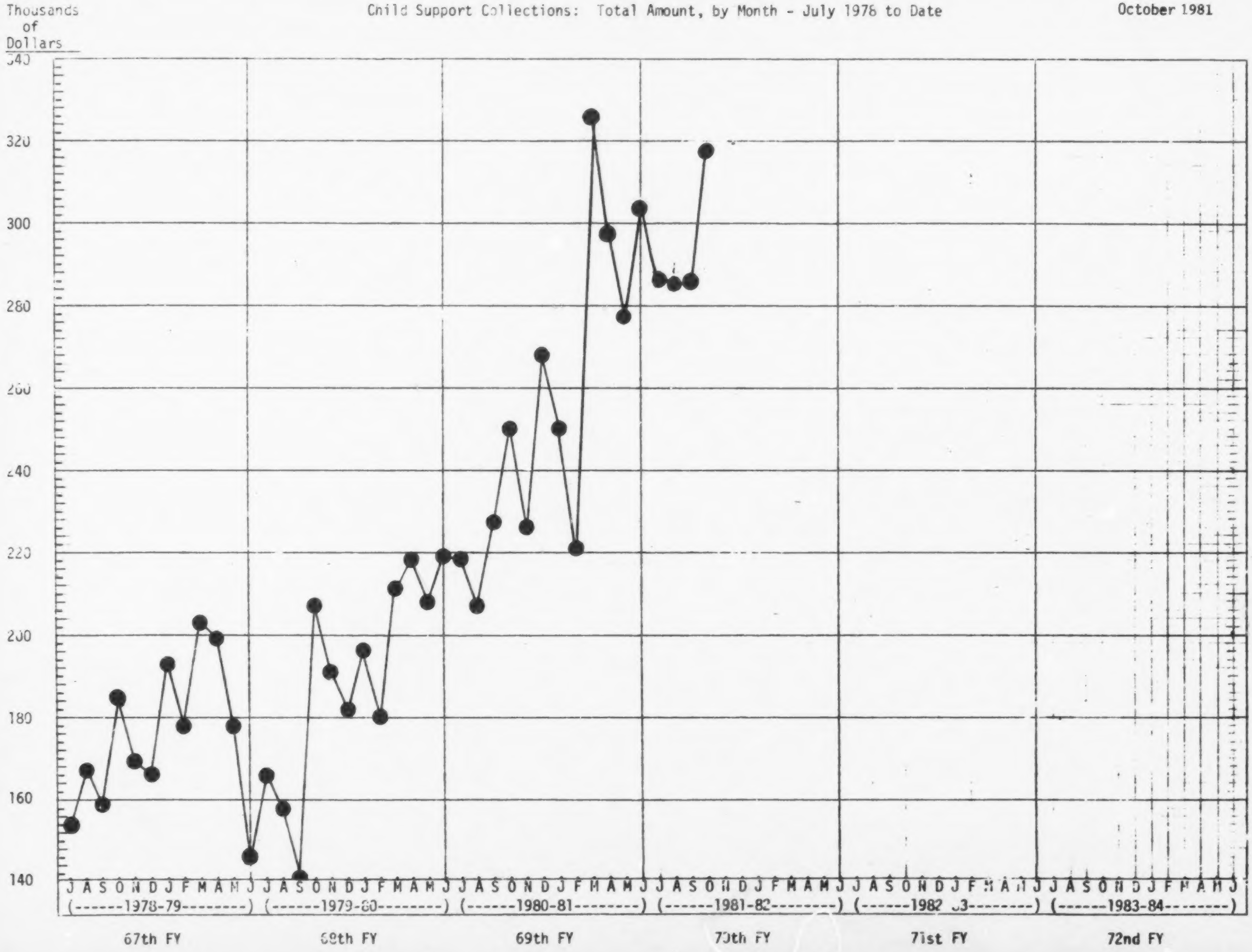
CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Child Support Enforcement Bureau: State Costs vs. State Share of Collections

	Current Month		Fiscal Year to Date	
CSEB Collections				
Total Collections	$319,162		$1,182,266	
Prior Month Collections Distributed this Month	220,560		818,351	
Less: Collections on Responding Reciprocal Cases	-30,553		-123,653	
Less: Distributed Non-AFDC and Post-AFDC Collections	-87,500		-320,394	
Less: Collections Held for Future Distribution	-211,662		-803,747	
Net AFDC Distributable Collections	$210,007		$752,823	
Less: Hold Harmless Payment to Family	0		-68	
Collections Retained by State and Federal Governments	$210,007		$752,755	
STATE'S SHARE OF COLLECTIONS (32.81% of Collections Retained)		$68,903		$236,992
CSEB Other Income				
Non-AFDC Fees Collected (includes fees for services rendered, transaction fees and application fees)	$ 2,117		$ 7,750	
Incentive Payments	31,232		115,428	
Total Other Income	$ 33,349		$123,178	
STATE'S SHARE OF OTHER INCOME (25% of Non-AFDC Fees and 100% of Incentive Payments)		31,761		117,366
STATE'S SHARE OF ALL RECEIPTS		$100,664		$354,358
CSEB Operating Costs				
Direct Expenditures	$227,750		$624,772	
Indirect Costs (administrative overhead)	35,000		132,712	
Total Operating Costs	$262,750		$757,484	
Other Costs	661		2,644	
Total Cost	$263,411		$760,128	
STATE'S SHARE OF TOTAL COST (25% of Total Operating Costs and 100% of Other Costs)		$66,349		$192,015

HUMAN SERVICES DEPARTMENT
Income Support Division

Child Support Collections: Total Amount, by Month - July 1978 to Date

October 1981



New Mexico Human Services

INCOME SUPPORT DIVISION
Fiscal/Statistical Section
PERA Building - Room 503
PO Box 2348, Santa Fe, NM 87503

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MONTHLY REPORT

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Human Services Department

INCOME SUPPORT DIVISION

NOVEMBER 1981

State of New Mexico
Human Services Department
INCOME SUPPORT DIVISION

MONTHLY STATISTICAL REPORT

Prepared by the Income Support Division — FISCAL/STATISTICAL SECTION

Inquiries regarding information contained in this report should be directed to:

ISD — Fiscal/Statistical Section
PERA Building - Room 503
P.O. Box 2348
Santa Fe, NM 87503

Telephone: **(505) 827 - 5438**

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STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

NOVEMBER 1981

ASSISTANCE SUMMARY:
NUMBER OF CASES, RECIPIENTS AND AMOUNT OF EXPENDITURES FOR FINANCIAL, MEDICAL AND FOOD STAMP ASSISTANCE, BY PROGRAM

PROGRAMS	Number of Recipients		Amount of Expenditures by Source			Percent of Expenditures, by Source		Average Cost Per:	
	Cases	Persons	Total	State	Federal	State	Federal	Case	Person
TOTAL CASH GRANTS, MEDICAID, AND FOOD STAMP ASSISTANCE:	XXX	XXX	$17,918,175	$3,698,263	$14,219,912	20.6	79.4	XXX	XXX
FINANCIAL ASSISTANCE: a/	20,650	56,133	$4,045,407	$1,286,476	$2,758,931	31.8	68.2	$195.90	$72.07
Aid to Families with Dependent Children	19,095	53,746	3,822,626	1,181,287	2,641,339	30.9	69.1	200.19	71.12
AFDC Foster Care	85	97	18,687	6,198	12,489	33.2	66.8	219.85	192.65
Refugee Resettlement Program	539	1,346	105,103	XXX	105,103	XXX	100.0	195.00	78.09
General Assistance	650	663	77,916	77,916	XXX	100.0	XXX	119.87	117.52
State Supplement for Residential Care	281	281	21,075	21,075	XXX	100.0	XXX	75.00	75.00
CHANGE FROM:									
Prior Month	-39	-196	-$12,506	-$9,344	-$3,162	-0.1	+0.1	-$0.24	+$0.03
Same Month, Prior Year	+3	-1,575	+$205,961	+$115,936	+$90,025	+1.3	-1.3	+$9.94	+$5.54
MEDICAL ASSISTANCE - TITLE XIX-MEDICAID: b/	XXX	34,106	$7,331,815	$2,405,568	$4,926,247	32.8	67.2	XXX	$214.97
Supplemental Security Income	XXX	13,431	3,236,089	1,061,761	2,174,328	32.8	67.2	XXX	240.94
AFDC and AFDC Foster Care	XXX	18,226	2,299,041	754,315	1,544,726	32.8	67.2	XXX	126.14
Institutional Care	XXX	2,111	1,761,151	577,834	1,183,317	32.8	67.2	XXX	834.27
CWS Foster Care	XXX	335	35,085	11,511	23,574	32.8	67.2	XXX	104.73
Categorically Needy (AFDC Related)	XXX	3	449	147	302	32.8	67.2	XXX	149.67
CHANGE FROM:									
Prior Month	XXX	-687	-$319,764	-$104,915	-$214,849	0.0	0.0	XXX	-$3.69
Same Month, Prior Year	XXX	+909	+$1,001,685	+$445,127	+$556,558	+1.8	-1.8	XXX	+$24.29
MEDICAL ASSISTANCE - NON TITLE XIX b/	XXX	*	$56,703	$6,219	$50,484	11.0	89.0	XXX	*
Refugee Resettlement Program	XXX	*	50,484	XXX	50,484	XXX	100.0	XXX	*
Special Needs Program	XXX	*	6,219	$6,219	XXX	100.0	XXX	XXX	*
FOOD STAMP ASSISTANCE: c/	51,671	157,400	$6,484,250	XXX	$6,484,250	XXX	100.0	$125.49	$41.20
Financial Assistance	10,566	33,060	XXX	XXX	XXX	XXX	XXX	XXX	XXX
Non-Financial Assistance	41,105	124,340	XXX	XXX	XXX	XXX	XXX	XXX	XXX
CHANGE FROM:									
Prior Month	-2,145	-5,239	-$70,173	XXX	-$70,173	XXX	0.0	+$3.70	+$0.90
Same Month, Prior Year	-10,700	-30,615	-$241,588	XXX	-$241,588	XXX	0.0	+$17.65	+$5.43

a/ Cash grants issued directly to clients.

b/ Payments made to vendors of medical services rather than to clients.

c/ Expenditures reflect dollar value of food stamps issued. Financial Assistance cases refer to those families also receiving a cash grant under an HSD program; Non-Financial Assistance cases refer to participants in the Food Stamp Program only.

* Data Not Available.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

NOVEMBER 1981

FINANCIAL ASSISTANCE SUMMARY - RECIPIENTS AND PAYMENTS a/, BY MONTH AND CATEGORY OF AID

YEAR/MONTH	TOTAL FINANCIAL ASSISTANCE			Federally Matched							Federally Funded			State Funded				
				Aid to Families with Dependent Children				AFDC Foster Care			Refugee Resettlement Program			General Assistance			State Supplement for Residential Care b/	
	Number of Recipients and Payment Amounts:																	
	Recipients		$	Recipients			$	Recipients		$	Recipients		$	Recipients		$	Recipients	$
	Cases	Persons		Cases	Persons	Children		Cases	Persons		Cases	Persons		Cases	Persons		Cases/ Persons	
1977-78 FY*	17,485	53,015	2,723,504	16,802	52,204	37,089	2,665,122	58	120	13,868	18	73	2,972	310	321	29,649	297	11,893
1978-79 FY*	17,696	51,967	2,885,806	16,892	50,977	35,890	2,807,589	63	112	15,517	52	176	8,708	411	424	41,942	278	12,050
1979-80 FY*	18,942	53,871	3,256,756	17,864	52,451	36,492	3,140,865	68	104	14,112	160	452	27,046	548	562	60,397	302	14,336
1980-81 FY*	20,769	57,672	3,931,381	19,392	55,649	38,368	3,752,854	63	85	14,202	350	958	67,965	670	686	77,277	294	19,083
1981-82 FY:																		
JULY	20,820	56,860	4,074,834	19,367	54,719	37,786	3,874,440	65	79	15,392	399	1,053	80,166	704	724	83,461	285	21,375
AUGUST	20,878	57,040	5,029,206	19,411	54,860	37,890	4,811,774	61	74	17,185	425	1,102	94,900	695	718	83,897	286	21,450
SEPTEMBER	20,795	56,647	4,061,612	19,263	54,376	37,561	3,848,979	89	106	19,951	472	1,170	88,828	688	712	82,629	283	21,225
OCTOBER	20,689	56,329	4,057,913	19,111	53,955	37,226	3,831,286	78	91	21,708	523	1,287	100,259	687	706	82,910	290	21,750
NOVEMBER	20,650	56,133	4,045,407	19,095	53,746	37,041	3,822,626	85	97	18,687	539	1,346	105,103	650	663	77,916	281	21,075
	Percentage Change from:																	
Prior Month	-0.2	-0.3	-0.3	-0.1	-0.4	-0.5	-0.2	+9.0	+6.6	-13.9	+3.1	+4.6	+4.8	-5.4	-6.1	-6.0	-3.1	-3.1
Same Month, Prior Year	c/	-2.7	+5.4	-1.3	-3.6	-3.5	+4.2	+32.8	+12.8	+17.5	+67.4	+47.4	+66.1	+4.5	+4.4	+8.8	-5.4	+9.2

Average Monthly Payment:

	TOTAL FINANCIAL ASSISTANCE		Aid to Families with Dependent Children		AFDC Foster Care		Refugee Resettlement Program		General Assistance		State Supplement for Residential Care b/
	Per Case	Per Person	Per Case	Per Person	Per Case	Per Person	Per Case	Per Person	Per Case	Per Person	Per Recipient
1977-78 FY	$155.76	$51.37	$158.62	$51.05	$239.10	$115.09	$169.02	$40.57	$ 95.46	$ 92.46	$40.00
1978-79 FY	163.07	55.53	166.20	55.08	246.63	138.75	167.73	49.50	101.99	98.84	43.35
1979-80 FY	171.93	60.45	175.83	59.88	207.53	135.48	168.60	59.79	110.15	107.48	47.51
1980-81 FY:	189.29	68.17	193.52	67.44	223.95	166.92	194.05	70.97	115.41	112.55	65.00
1981-82 FY:											
JULY	195.72	71.66	200.05	70.81	236.80	194.84	200.92	76.13	118.55	115.28	75.00
AUGUST	240.89	88.17	247.89	87.71	281.72	232.23	223.29	86.12	120.72	116.85	75.00
SEPTEMBER	195.32	71.70	199.81	70.78	224.17	188.22	188.19	75.92	120.10	116.05	75.00
OCTOBER	196.14	72.04	200.48	71.01	278.31	238.55	191.70	77.90	120.68	117.44	75.00
NOVEMBER	195.90	72.07	200.19	71.12	219.85	192.65	195.00	78.09	119.87	117.52	75.00

a/ Cash grants issued monthly directly to clients.
b/ A program providing a supplemental payment to recipients of federal Supplemental Security Income (SSI) who live in licensed adult residential shelter care homes.
c/ Less than one-tenth of one percent. * Monthly Average.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

NOVEMBER 1981

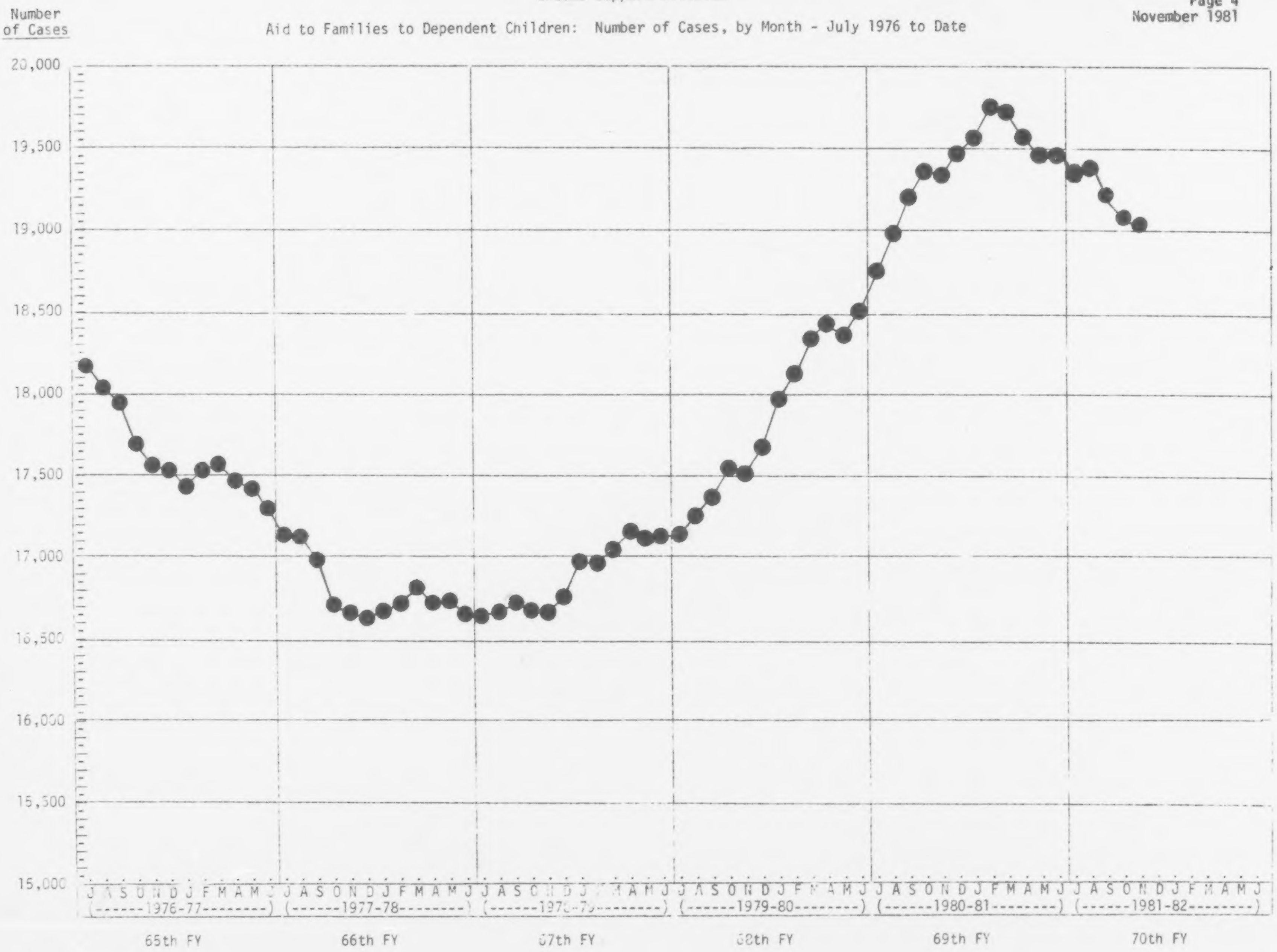
AID TO FAMILIES WITH DEPENDENT CHILDREN:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
COUNTIES	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	19,095	19,249	53,746	54,331	$3,822,626	$20,189,105	$200.19	$209.76	$71.12	$74.32
Bernalillo SE	1,952		5,193		398,538	2,049,948	204.17		76.75	
Bernalillo N	2,525		6,828		522,231	2,726,050	206.82		76.48	
Bernalillo SW	1,734		4,804		356,194	1,875,208	205.42		74.15	
Catron	21		55		3,812	18,287	181.52		69.31	
Chaves	703		2,063		149,099	775,697	212.09		72.27	
Colfax	197		557		38,577	209,862	195.82		69.26	
Curry	675		2,032		147,404	791,626	218.38		72.54	
De Baca	21		65		4,668	25,853	222.29		71.82	
Dona Ana	1,168		3,603		247,494	1,300,806	211.90		68.69	
Eddy	417		1,188		84,692	454,208	203.10		71.29	
Grant	327		960		68,440	359,765	209.30		71.29	
Guadalupe	119		328		21,623	112,479	181.71		65.92	
Harding	3		9		703	3,980	234.33		78.11	
Hidalgo	100		332		21,771	111,423	217.71		65.58	
Lea	470		1,473		100,861	554,527	214.60		68.47	
Lincoln	89		241		17,012	94,968	191.15		70.59	
Los Alamos	19		39		2,691	14,166	141.63		69.00	
Luna	214		628		44,478	235,992	207.84		70.82	
McKinley	1,661		4,761		296,160	1,597,981	178.30		62.21	
Mora	134		361		24,313	128,786	181.44		67.35	
Otero	407		1,148		82,269	459,587	202.14		71.66	
Quay	156		419		30,713	165,949	196.88		73.30	
Rio Arriba	664		1,730		125,694	667,879	189.30		72.66	
Roosevelt	266		808		56,476	293,139	212.32		69.90	
Sandoval	504		1,398		86,748	476,237	172.12		62.05	
San Juan	1,200		3,458		220,942	1,166,352	184.12		63.89	
San Miguel	680		1,890		136,206	734,158	200.30		72.07	
Santa Fe	867		2,333		174,458	904,413	201.22		74.78	
Sierra	116		340		24,895	125,330	214.61		73.22	
Socorro	263		792		52,424	279,751	199.33		66.19	
Taos	403		1,075		76,173	414,960	189.01		70.86	
Torrance	134		364		26,291	135,074	196.20		72.23	
Union	50		128		9,263	47,421	185.26		72.37	
Valencia	458		1,292		93,423	492,195	203.98		72.31	
Cibola	378		1,051		75,890	385,048	200.77		72.21	

a/ Monthly cash grants made directly to clients, most of whom are children in financial need because of the absence, death or disability of one or both parents.

HUMAN SERVICES DEPARTMENT
Income Support Division

Aid to Families to Dependent Children: Number of Cases, by Month - July 1976 to Date



STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

NOVEMBER 1981

AFDC-FOSTER CARE:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
COUNTIES	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	85	76	97	89	$18,687	$92,923	$219.85	$245.83	$192.65	$207.88
Bernalillo SE	2		5		1,084	5,625	542.00		216.80	
Bernalillo N										
Bernalillo SW										
Catron										
Chaves	4		4		828	4,883	207.00		207.00	
Colfax	2		3		684	3,523	342.00		228.00	
Curry	16		17		3,026	18,400	189.13		178.00	
De Baca										
Dona Ana	7		8		1,598	7,621	228.29		199.75	
Eddy	6		7		1,436	7,654	239.33		205.14	
Grant										
Guadalupe	2		2		453	453	226.50		226.50	
Harding										
Hidalgo										
Lea	9		11		2,094	5,508	232.67		190.36	
Lincoln	3		3		609	3,172	203.00		203.00	
Los Alamos						266				
Luna	4		4		544	544	136.00		136.00	
McKinley	2		2		395	1,185	197.50		197.50	
Mora	1		1		228	684	228.00		228.00	
Otero	1		3		643	4,283	643.00		214.33	
Quay										
Rio Arriba	2		2		324	3,013	162.00		162.00	
Roosevelt	11		12		2,043	13,982	185.73		170.25	
Sandoval										
San Juan										
San Miguel	6		6		1,203	5,296	200.50		200.50	
Santa Fe	4		4		839	4,803	209.75		209.75	
Sierra	2		2		436	745	218.00		218.00	
Socorro						141				
Taos										
Torrance	1		1		220	1,142	220.00		220.00	
Union										
Valencia										
Cibola										

a/ AFDC-Foster Care payments are made to foster parents for care of children.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

NOVEMBER 1981

GENERAL ASSISTANCE: TEMPORARY DISABILITY:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	485	515	496	531	$57,967	$307,413	$119.52	$119.38	$116.87	$115.70
Bernalillo SE	52		53		6,632	34,261	127.54		125.13	
Bernalillo N	98		99		12,438	61,791	126.92		125.64	
Bernalillo SW	55		56		6,174	32,388	112.25		110.25	
Catron										
Chaves	14		15		1,771	12,545	126.50		118.07	
Colfax	9		9		1,044	5,338	116.00		116.00	
Curry	14		14		1,942	11,487	138.71		138.71	
De Baca										
Dona Ana	18		20		1,982	9,576	110.11		99.10	
Eddy	9		9		897	5,607	99.67		99.67	
Grant	1		1		134	905	134.00		134.00	
Guadalupe	3		3		333	2,566	111.00		111.00	
Harding						268				
Hidalgo	1		1		139	695	139.00		139.00	
Lea	23		23		2,997	13,649	130.30		130.30	
Lincoln	3		3		347	2,297	115.67		115.67	
Los Alamos						110				
Luna	2		2		273	2,163	136.50		136.50	
McKinley	4		4		417	1,549	104.25		104.25	
Mora	6		6		410	3,178	68.33		68.33	
Otero	14		14		1,755	8,275	125.36		125.36	
Quay	5		5		564	3,204	112.80		112.80	
Rio Arriba	18		19		2,019	12,156	112.17		106.26	
Roosevelt	14		14		1,548	7,176	110.57		110.57	
Sandoval	7		7		711	3,025	101.57		101.57	
San Juan	8		9		1,100	6,383	137.50		122.22	
San Miguel	15		15		1,491	8,398	99.40		99.40	
Santa Fe	37		37		4,418	25,636	119.41		119.41	
Sierra	8		8		966	3,306	120.75		120.75	
Socorro	13		13		1,104	4,350	84.92		84.92	
Taos	12		14		1,489	9,178	124.08		106.36	
Torrance	4		4		536	3,117	134.00		134.00	
Union	1		1		131	655	131.00		131.00	
Valencia	11		11		1,415	7,411	128.64		128.64	
Cibola	6		7		790	4,770	131.67		112.86	

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a/ A fully state-funded limited program for the needy who are not eligible under a federally-matched program or under federal Supplemental Security Income.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

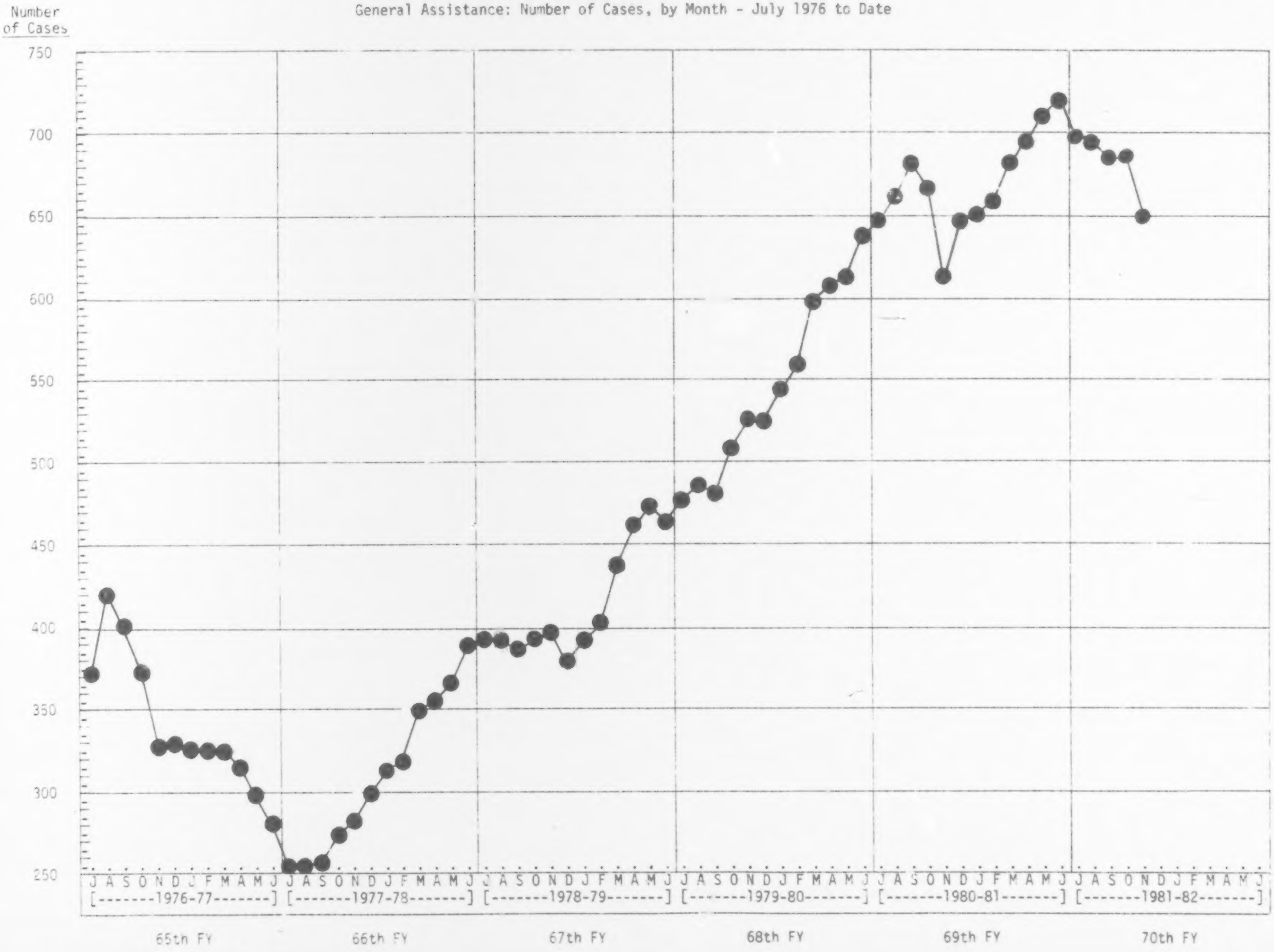
NOVEMBER 1981

GENERAL ASSISTANCE: PERMANENT DISABILITY:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	165	170	167	173	$19,949	$103,400	$120.90	$121.79	$119.46	$119.40
Bernalillo SE	16		16		2,128	12,028	133.00		133.00	
Bernalillo N	22		22		2,659	13,672	120.86		120.86	
Bernalillo SW	15		15		1,825	7,785	121.67		121.67	
Catron										
Chaves	5		5		653	3,136	130.60		130.60	
Colfax						278				
Curry	11		11		1,388	8,077	126.18		126.18	
De Baca										
Dona Ana	8		8		714	2,999	89.25		89.25	
Eddy	3		3		324	1,323	108.00		108.00	
Grant	3		3		242	1,510	80.67		80.67	
Guadalupe						110				
Harding										
Hidalgo	2		2		278	1,390	139.00		139.00	
Lea	8		8		1,030	5,011	128.75		128.75	
Lincoln	4		4		393	1,438	98.25		98.25	
Los Alamos										
Luna	1		1		139	388	139.00		139.00	
McKinley	2		2		273	1,365	136.50		136.50	
Mora	5		5		611	2,708	122.20		122.20	
Otero	3		3		372	1,740	124.00		124.00	
Quay	1		1		134	1,206	134.00		134.00	
Rio Arriba	11		11		1,309	6,603	119.00		119.00	
Roosevelt	7		7		825	3,686	117.86		117.86	
Sandoval	3		3		315	1,399	105.00		105.00	
San Juan	1		1		139	963	139.00		139.00	
San Miguel	7		7		819	4,095	117.00		117.00	
Santa Fe	11		12		1,451	10,291	131.91		120.92	
Sierra										
Socorro	2		2		194	1,222	97.00		97.00	
Taos	6		6		787	4,780	131.17		131.17	
Torrance	3		3		370	1,914	123.33		123.33	
Union	2		2		189	541	94.50		94.50	
Valencia	1		1		139	953	139.00		139.00	
Cibola	2		3		249	789	124.50		83.00	

a/ A fully state-funded limited program for the needy who are not eligible under a federally-matched program or under federal Supplemental Security Income.

General Assistance: Number of Cases, by Month - July 1976 to Date



STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

NOVEMBER 1981

STATE SUPPLEMENT FOR RESIDENTIAL CARE:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

	NUMBER OF RECIPIENTS Cases/Persons		TOTAL PAYMENTS		AVERAGE MONTHLY GRANT PER RECIPIENT	
COUNTIES	This Month	Average Per Month Fiscal Year to Date	This Month	Fiscal Year to Date	This Month	Fiscal Year to Date
Total	281	285	$21,075	$106,875	$75.00	$75.00
Bernalillo SE	33		2,475	11,175	75.00	
Bernalillo N	20		1,500	7,725	75.00	
Bernalillo SW	19		1,425	7,200	75.00	
Catron						
Chaves	1		75	300	75.00	
Colfax						
Curry	6		450	2,475	75.00	
De Baca						
Dona Ana	18		1,350	7,950	75.00	
Eddy				300		
Grant	28		2,100	10,575	75.00	
Guadalupe	6		450	2,250	75.00	
Harding						
Hidalgo						
Lea						
Lincoln	6		450	2,175	75.00	
Los Alamos						
Luna						
McKinley						
Mora	4		300	1,500	75.00	
Otero						
Quay						
Rio Arriba	19		1,425	6,900	75.00	
Roosevelt						
Sandoval						
San Juan						
San Miguel	98		7,350	37,050	75.00	
Santa Fe	19		1,425	7,575	75.00	
Sierra						
Socorro						
Taos						
Torrance						
Union	4		300	1,725	75.00	
Valencia						
Cibola						

a/ A fully state-funded supplemental payment to recipients of federal Supplemental Security Income who live in licensed adult residential shelter care homes.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

NOVEMBER 1981

REFUGEE RESETTLEMENT PROGRAM:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
COUNTIES	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	539	472	1,346	1,192	$105,103	$469,256	$195.00	$199.01	$78.09	$78.76
Bernalillo SE	453		1,166		89,955	394,204	198.58		77.15	
Bernalillo N	59		107		9,827	44,953	166.56		91.84	
Bernalillo SW						1,834				
Catron										
Chaves										
Colfax										
Curry	25		70		5,080	25,969	203.20		72.57	
De Baca										
Dona Ana						214				
Eddy										
Grant										
Guadalupe										
Harding										
Hidalgo										
Lea										
Lincoln										
Los Alamos						230				
Luna										
McKinley										
Mora										
Otero										
Quay										
Rio Arriba										
Roosevelt										
Sandoval										
San Juan	1		1		52	208	52.00		52.00	
San Miguel										
Santa Fe										
Sierra										
Socorro	1		2		189	989	189.00		94.50	
Taos										
Torrance										
Union										
Valencia						655				
Cibola										

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a/ A fully federally funded program, administered by the State, providing assistance to refugees without regard to national origin.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

NOVEMBER 1981

FINANCIAL ASSISTANCE: NUMBER OF APPLICATIONS PROCESSED, BY COUNTY AND REGISTRATION STATUS a/

COUNTIES	Received by Local Offices					Disposed Of b/					Pending End of Month				
	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement
Total	1,460	1,160	252	3	39	1,499	1,213	220	5	61	1,677	1,198	446	3	30
Bernalillo SE	170	111	24		35	192	111	28	2	51	178	102	50	1	25
Bernalillo N	267	204	60		3	271	209	57	1	4	286	187	94		5
Bernalillo SW	114	94	20			106	91	15			107	79	28		
Catron	2	2				1	1				5	5			
Chaves	88	68	20			53	47	6			87	59	28		
Colfax	13	12	1			10	8	2			20	16	4		
Curry	42	34	6	1	1	56	48	2	1	5	39	24	15		
De Baca	1	1				2	2								
Dona Ana	69	55	13	1		90	72	17	1		105	85	20		
Eddy	39	35	4			34	28	5		1	50	41	9		
Grant	22	19	3			22	20	2			49	42	7		
Guadalupe	1		1			7	6	1			3	1	2		
Harding											1		1		
Hidalgo	11	9	2			11	10	1			8	6	2		
Lea	57	51	6			69	59	10			44	38	6		
Lincoln	9	6	3			3	3				15	10	5		
Los Alamos	3	1	2			1	1				3	1	2		
Luna	30	26	4			28	25	3			44	34	10		
McKinley	67	66	1			86	81	5			92	91	1		
Mora	8	5	3			14	11	3			9	2	7		
Otero	27	25	2			17	13	4			38	32	6		
Quay	17	9	8			14	11	3			28	17	11		
Rio Arriba	30	24	6			33	24	9			53	27	25	1	
Roosevelt	25	20	5			20	17	3			27	16	11		
Sandoval	39	36	3			33	29	4			39	34	5		
San Juan	90	81	9			90	83	7			136	122	14		
San Miguel	32	27	4	1		32	30	2			30	20	9	1	
Santa Fe	66	47	19			63	49	14			63	33	30		
Sierra	6	4	2			11	9	2			7	4	3		
Socorro	13	8	5			19	13	6			17	12	5		
Taos	20	17	3			20	18	2			11	7	4		
Torrance	12	9	3			13	12	1			14	7	7		
Union	1	1				2	1	1			2	2			
Valencia	38	29	9			32	27	5			41	21	20		
Cibola	31	30	1			44	44				26	21	5		

a/ Excludes AFDC-Foster Care. b/ Approved, denied, or withdrawn.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

NOVEMBER 1981

FINANCIAL ASSISTANCE: APPLICATIONS PENDING END OF MONTH, BY COUNTY, CATEGORY AND NUMBER OF DAYS PENDING a/

	Add to Families with Dependent Children			General Assistance			Residential Care Supplement			Refugee Resettlement Program		
COUNTIES	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More
Total	1,198	969	229	446	254	192	3	2	1	30	22	8
Bernalillo SE	102	75	27	50	19	31	1		1	25	20	5
Bernalillo N	187	167	20	94	52	42				5	2	3
Bernalillo SW	79	59	20	28	19	9						
Catron	5	2	3									
Chaves	59	52	7	28	19	9						
Colfax	16	12	4	4	2	2						
Curry	24	21	3	15	9	6						
De Baca												
Dona Ana	85	65	20	20	9	11						
Eddy	41	36	5	9	5	4						
Grant	42	20	22	7	5	2						
Guadalupe	1		1	2	1	1						
Harding				1		1						
Hidalgo	6	5	1	2	2							
Lea	38	28	10	6	4	2						
Lincoln	10	8	2	5	4	1						
Los Alamos	1	1		2	2							
Luna	34	28	6	10	5	5						
McKinley	91	80	11	1		1						
Mora	2	2		7	4	3						
Otero	32	28	4	6	2	4						
Quay	17	10	7	11	7	4						
Rio Arriba	27	20	7	25	11	14	1	1				
Roosevelt	16	15	1	11	8	3						
Sandoval	34	34		5	3	2						
San Juan	122	96	26	14	7	7						
San Miguel	20	18	2	9	6	3	1	1				
Santa Fe	33	26	7	30	20	10						
Sierra	4	4		3	2	1						
Socorro	12	8	4	5	4	1						
Taos	7	6	1	4	4							
Torrance	7	6	1	7	5	2						
Union	2	1	1									
Valencia	21	18	3	20	11	9						
Cibola	21	18	3	5	3	2						

a/ Excludes AFDC-Foster Care.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

NOVEMBER 1981

FINANCIAL ASSISTANCE: NUMBER OF CASES ADDED, CASES CLOSED AND CASES CONTINUED OPEN, END OF MONTH, BY COUNTY AND CATEGORY a/

	Additions					Closures					Continued Open End of Month				
COUNTIES	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement
Total	924	802	70	2	50	741	649	65	8	19	20,336	18,874	636	284	542
Bernalillo SE	123	70	9	1	43	84	56	10		18	2,480	1,926	66	33	455
Bernalillo N	130	108	19		3	107	91	15	1		2,710	2,517	115	20	58
Bernalillo SW	94	85	9			52	50	2			1,801	1,714	68	19	
Catron	1	1									20	20			
Chaves	35	34	1			40	33	7			714	695	18	1	
Colfax	9	8	1			9	7	2			203	195	8		
Curry	41	36		1	4	30	25	2	2	1	723	666	25	6	26
De Baca	2	2									21	21			
Dona Ana	52	49	3			42	38	2	2		1,203	1,157	26	20	
Eddy	17	17				28	26	2			426	414	12		
Grant	11	11				14	13		1		356	324	4	28	
Guadalupe	3	3				1	1				127	118	3	6	
Harding						1	1				3	3			
Hidalgo	8	8				3	1	2			101	100	1		
Lea	35	31	4			35	32	3			487	457	30		
Lincoln	4	3	1			4	4				100	87	7	6	
Los Alamos	1	1				2	2				20	20			
Luna	15	15				8	8				212	209	3		
McKinley	48	47	1			45	44	1			1,644	1,638	6		
Mora	17	14	3			4	3	1			148	134	10	4	
Otero	7	7				19	19				414	397	17		
Quay	5	5				10	7	3			162	157	5		
Rio Arriba	25	21	4			9	6	3			710	662	29	19	
Roosevelt	14	12	2			12	11	1			281	260	21		
Sandoval	22	20	2			18	17	1			508	496	12		
San Juan	44	43	1			46	45	1			1,198	1,188	9		1
San Miguel	26	25	1			22	20	2			789	670	20	99	
Santa Fe	32	30	2			33	30	2	1		926	856	51	19	
Sierra	15	14	1			5	5				121	113	8		
Socorro	13	10	3			8	7	1			276	260	15		1
Taos	16	15	1			13	12	1			413	396	17		
Torrance	10	9	1			6	6				138	131	7		
Union	2	1	1			7	5	1	1		54	48	2	4	
Valencia	22	22				14	14				463	450	12		1
Cibola	25	25				10	10				384	375	9		

a/ Excludes AFDC-Foster Care.

NOVEMBER 1981

MEDICAL ASSISTANCE:
NUMBER OF PERSONS ELIGIBLE FOR MEDICAL ASSISTANCE, BY COUNTY AND PROGRAM

		TITLE XIX - MEDICAID											NON-TITLE XIX	
			Supplemental Security Income a/											
COUNTIES	TOTAL ALL PROGRAMS	Total Title XIX (Medicaid)	Aged	Blind	Disabled	Aid to Families With Dependent Children	Post AFDC	AFDC Foster Care	Institutional Care	CWS Foster Care	AFDC Cat. Needy	ABD Needy b/	Refugee Resettlement c/	Special Needs d/
Total	84,399	82,959	9,363	454	14,397	53,746	807	97	2,150	952	13	480	1,349	91
Bernalillo	24,201	22,916	1,516	112	3,574	16,825	148	5	352	277	4	103	1,273	12
Catron	103	102	27		17	55						3		1
Chaves	3,461	3,448	407	17	675	2,063	91	4	135	25	1	30		13
Colfax	821	821	99	7	117	557	13	3	13	6		6		
Curry	2,974	2,904	229	8	389	2,032	18	17	135	58		18	70	
De Baca	183	183	49		36	65	3		28			2		
Dona Ana	5,598	5,586	735	19	980	3,603	42	8	93	73	1	32		12
Eddy	2,344	2,339	398	7	434	1,188	56	7	165	68		16		5
Grant	1,562	1,560	181	10	267	960	5		114	15	1	7		2
Guadalupe	595	595	100	5	147	328	6	2		3	1	3		
Harding	31	31	12		10	9								
Hidalgo	523	523	48		71	332	3		59	5		5		
Lea	2,395	2,386	244	3	415	1,473	53	11	151	19		17		9
Lincoln	618	618	91	1	166	241	9	3	103	2		2		
Los Alamos	66	62	10		11	39				2			3	1
Luna	1,088	1,088	177	2	184	628	36	4	35	8		14		
McKinley	6,587	6,583	934	48	686	4,761	25	2	80	28	2	17		4
Mora	670	670	154	1	140	361	7	1		4		2		
Otero	1,808	1,807	149	32	305	1,148	54	3	58	45		13		1
Quay	741	741	116	2	143	419	8		39	8		6		
Rio Arriba	3,299	3,296	660	18	824	1,730	15	2		18		29		3
Roosevelt	1,199	1,197	122		181	808	6	12	51	14		3		2
Sandoval	2,311	2,310	455	22	371	1,398	31			23		10		1
San Juan	5,075	5,069	620	31	802	3,458	7		85	49		17	1	5
San Miguel	3,538	3,536	535	20	862	1,890	38	6	145	14		26		2
Santa Fe	3,925	3,919	440	17	862	2,333	72	4	99	67		25		6
Sierra	657	656	139	2	138	340		2		19		16		1
Socorro	1,240	1,234	173	7	194	792	8		40	8	3	9	2	4
Taos	2,064	2,062	464	11	438	1,075	34			19		21		2
Torrance	637	637	107	7	145	364		1	1	9		3		
Union	298	298	59		72	128	2		27	3		7		
Valencia	2,260	2,255	203	34	565	1,292	2		108	35		16		5
Cibola	1,527	1,527	210	11	176	1,051	15		34	28		2		

a/ Recipients under Supplemental Security Income (SSI) receive monthly cash grants directly from the federal government and are also eligible for medical assistance under Title XIX (Medicaid) which is administered by the State.

b/ Persons who became ineligible for SSI cash grants but who were continued eligible for Medicaid under Title XIX.

c/ Entirely federally funded.

d/ Entirely State funded.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

NOVEMBER 1981

MEDICAL ASSISTANCE: ALL PROGRAMS a/
NUMBER OF PATIENTS AND VENDOR PAYMENTS, BY COUNTY AND PROGRAM

COUNTIES	NUMBER OF PATIENTS	VENDOR PAYMENTS BY PROGRAM						
		TOTAL ALL PROGRAMS a/		SUPPLEMENTAL SECURITY INCOME			AID TO FAMILIES WITH DEPENDENT CHILDREN	OTHER b/
		FY TO DATE	CURRENT MONTH	AGED	BLIND	DISABLED		
Total	34,106	$38,331,347	$7,331,815	$630,437	$97,153	$2,508,499	$2,268,566	$1,827,160
Bernalillo	11,281	11,273,400	2,088,002	146,311	19,504	757,100	869,348	295,739
Catron	18	5,011	1,811	47		49	1,715	
Chaves	1,703	1,631,458	267,575	33,408	3,491	64,655	68,563	97,458
Colfax	377	292,170	62,192	6,739	49	21,354	20,733	13,317
Curry	1,237	1,358,671	223,185	16,743	4,359	40,599	71,511	89,973
De Baca	96	143,423	30,425	3,126		4,480	2,173	20,646
Dona Ana	2,270	1,845,061	320,843	52,941	389	92,700	104,532	70,281
Eddy	1,173	1,374,001	241,089	34,143	4,225	36,496	48,951	117,274
Grant	699	1,010,261	201,964	25,081	3,513	34,336	35,276	103,758
Guadalupe	257	158,294	29,756	7,051	14	9,204	13,469	18
Harding	6	2,961	764				764	
Hidalgo	275	412,355	79,799	12,421		13,167	9,733	44,478
Lea	874	1,494,600	273,512	15,214	382	64,905	73,184	119,827
Lincoln	341	1,232,234	261,788	7,255	3	112,600	14,330	127,400
Los Alamos	19	1,229	2,275			(81)	2,329	27
Luna	459	404,061	94,141	12,860	14	41,102	22,446	17,719
McKinley	1,079	1,437,295	294,753	14,197	3,712	86,139	126,720	63,985
Mora	269	189,576	33,799	4,813	186	8,052	18,954	1,794
Otero	799	754,587	140,729	12,407	605	36,363	42,684	48,670
Quay	344	343,526	68,124	6,103	135	20,436	16,993	24,457
Rio Arriba	1,485	1,083,708	185,617	28,766	6,637	85,714	60,139	4,361
Roosevelt	516	599,168	105,891	7,628	656	32,053	27,720	37,634
Sandoval	557	512,143	92,529	7,957	267	24,363	58,377	965
San Juan	865	1,024,831	245,271	15,279	1,271	57,230	112,902	58,589
San Miguel	1,697	2,125,899	461,309	55,530	2,826	205,722	63,835	133,396
Santa Fe	1,770	1,767,381	353,047	29,048	8,455	94,350	158,264	62,930
Sierra	280	221,912	33,569	7,146		12,496	12,425	1,502
Socorro	579	530,128	90,406	11,333	530	15,450	38,494	24,599
Taos	771	672,945	137,383	10,587	1,351	84,483	38,429	2,533
Torrance	279	150,172	25,154	5,745		5,823	12,277	1,309
Union	159	216,806	47,479	7,074		14,097	9,198	17,110
Valencia	1,247	3,558,757	733,750	33,627	34,379	432,115	58,598	175,031
Cibola	327	395,229	80,882			185	53,723	26,974
Adjustment c/	(2)	108,094	23,002	(143)		(38)	(223)	23,406

a/ Excluding Special Needs and Refugee Resettlement, which are not available by county.
b/ Includes CWS Foster Care, Post-AFDC, AFDC Foster Care, AFDC Categorically Needy, and Institutional Care.
c/ Adjustments not available by county.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

NOVEMBER 1981

MEDICAL ASSISTANCE: TITLE XIX (MEDICAID) - NUMBER OF PATIENTS, AMOUNT OF PAYMENTS, AND AVERAGE COST, BY MONTH AND PROGRAM a/

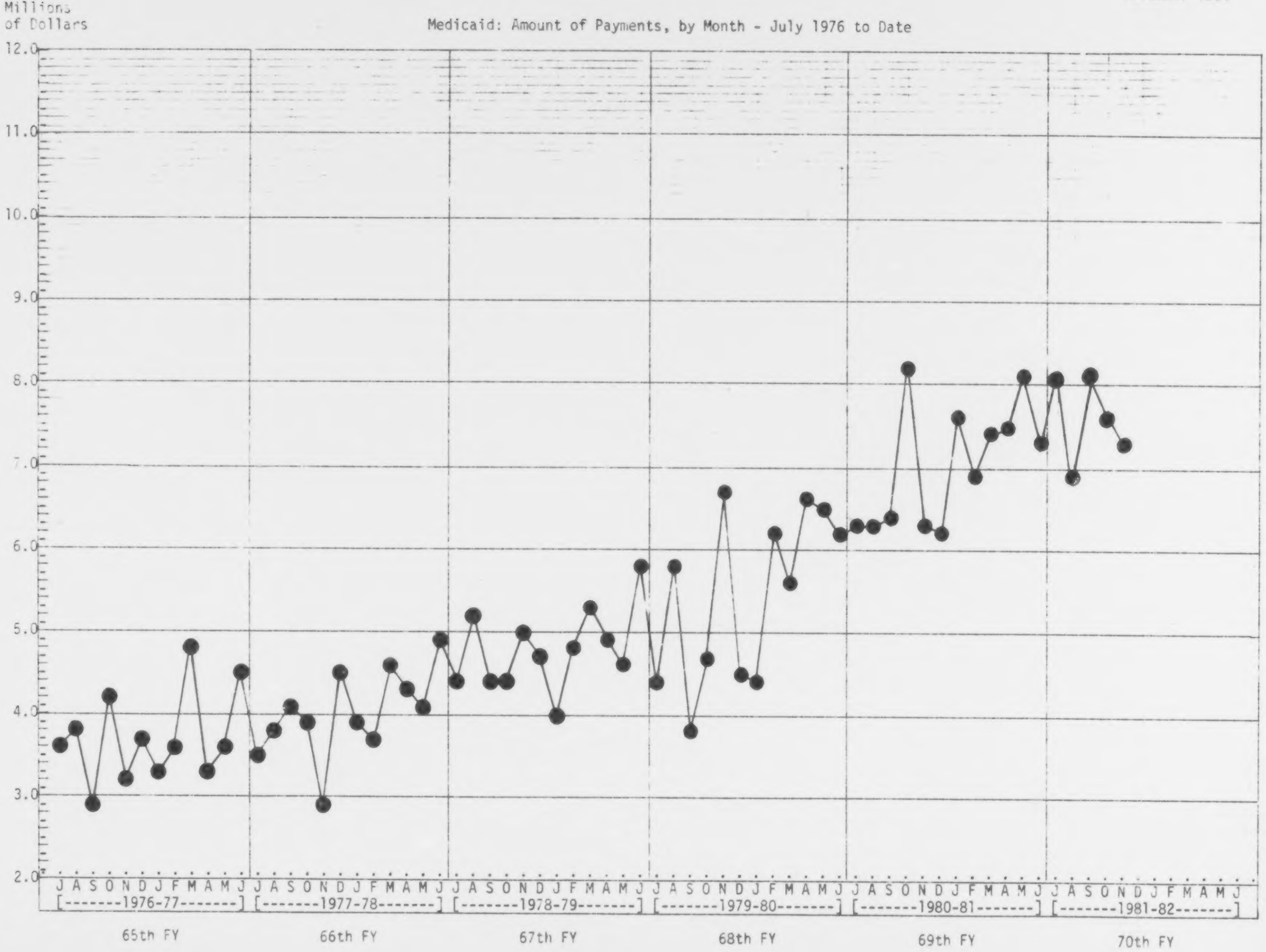
YEAR/MONTH	TOTAL TITLE XIX (MEDICAID)			SUPPLEMENTAL SECURITY INCOME			AID TO FAMILIES WITH DEPENDENT CHILDREN AND AFDC FOSTER CARE b/			INSTITUTIONAL CARE			CWS FOSTER CARE		
	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient
		$	$		$	$		$	$		$	$		$	$
1977-78 FY*	31,796	4,024,162	126.56	12,912	1,813,994	140.49	17,110	1,428,813	83.51	1,454	748,886	514.91	320	32,469	101.44
1978-79 FY*	31,150	4,787,093	153.68	13,007	2,258.401	173.63	16,163	1,513,634	93.65	1,581	970,473	613.67	399	44,585	111.65
1979-80-FY*	32,839	5,443,143	165.75	13,109	2,464,397	187.99	17,503	1,740,629	99.45	1,786	1,189,718	666.29	441	48,399	109.71
1980-81 FY*	36,316	7,084,491	195.08	14,130	3,173,858	224.62	19,755	2,328,018	117.85	2,010	1,516,509	754.36	421	66,106	157.02
1981-82 FY:															
JULY	37,413	8,158,699	218.07	15,073	3,713,233	246.35	19,821	2,714,773	136.96	2,120	1,648,951	777.81	399	81,742	204.87
AUGUST	33,016	6,883,554	208.49	13,675	3,109,337	227.37	16,904	1,987,904	117.60	2,092	1,715,825	820.18	345	70,487	204.31
SEPTEMBER	37,923	8,189,186	215.94	15,097	3,785,645	250.75	20,327	2,520,490	124.00	2,132	1,806,781	847.46	367	76,270	207.82
OCTOBER	34,993	7,651,579	218.66	14,061	3,446,867	245.14	18,476	2,386,575	129.17	2,123	1,738,059	818.68	333	80,078	240.47
NOVEMBER	34,106	7,331,815	214.97	13,431	3,236,089	240.94	18,229	2,299,490	126.14	2,111	1,761,151	834.27	335	35,085	104.73

MEDICAL ASSISTANCE: TITLE XIX (MEDICAID) - TOTAL PAYMENTS AND AVERAGE COST PER PATIENT, BY MONTH AND TYPE OF SERVICE a/

YEAR/MONTH	IN-PATIENT HOSPITALIZATION		OUT-PATIENT HOSP. SERVICES		PHYSICIANS SERVICES		PRESCRIBED DRUGS		DENTAL SERVICES		NURSING HOME SERVICES		INTERMEDIATE CARE		LAB AND X-RAYS		OTHER	
	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount
	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$
1977-78 FY*	569.39	1,179,488	41.88	138,782	47.46	839,422	18.14	338,007	51.07	116,438	924.93	34,300	610.19	1,228,306	19.06	43,420	43.56	105,999
1978-79 FY*	544.31	1,494,724	51.18	182,218	52.02	908,096	20.00	376,430	61.52	147,860	575.20	59,389	692.09	1,505,753	20.86	21,402	40.70	91,221
1979-80 FY*	877.42	1,606,052	58.31	240,302	60.82	923,379	20.69	391,857	62.89	172,173	785.16	79,890	760.82	1,790,963	20.42	21,959	48.86	216,568
1980-81 FY*	1,070.48	2,193,672	59.33	331,662	59.97	1,215,269	22.45	452,494	59.96	217,834	1,291.37	92,763	903.70	2,318,357	19.20	21,864	44.73	240,576
1981-82 FY:																		
JULY	1,092.12	2,521,715	64.01	394,790	71.69	1,488,575	26.64	548,050	62.50	274,608	1,537.63	90,720	940.28	2,528,406	21.58	28,118	45.32	283,717
AUGUST	1,191.45	1,881,292	71.46	361,969	57.01	1,021.550	23.72	393,313	60.14	218,061	1,575.36	121,303	996.93	2,686,734	17.96	17,187	39.56	182,145
SEPTEMBER	1,090.81	2,625,574	63.37	410,306	57.30	1,185,[illegible]	27.44	600,092	61.76	237,334	1,508.20	120,656	1,007.73	2,758,159	17.52	20,588	44.64	231,416
OCTOBER	1,316.56	2,500,143	64.33	328,163	59.51	1,135,935	24.59	481,372	62.78	220,975	1,312.04	102,339	968.77	2,625,380	19.10	24,158	50.07	233,114
NOVEMBER	1,234.77	2,296,675	59.78	369,086	57.60	978,954	23.54	441,592	57.85	184,823	1,412.11	122,854	1,024.18	2,746,841	20.04	17,894	40.04	173,096

a/ Payments made to vendors of medical services rather than to clients. b/ Also includes AFDC Categorically Needy. * Monthly average.

Medicaid: Amount of Payments, by Month - July 1976 to Date



STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

NOVEMBER, 1981

MEDICAL ASSISTANCE: TITLE XIX-MEDICAID
NUMBER OF PATIENTS, AMOUNT OF PAYMENTS, UNITS OF SERVICE AND AVERAGE COST, BY PROGRAM AND TYPE OF SERVICE

PROGRAMS	Total	In-patient Hospitalization	Out-patient Hospital Services	Physician's Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-Rays	Clinic & Home Health Services	Transp. & Maintenance	Other
NUMBER OF PATIENTS:	34,106	1,860	6,174	16,995	18,759	3,195	87	2,682	893	1,318	405	2,600
Aged-SSI	4,771	279	759	1,813	3,277	121	7	309	105	129	62	354
Blind-SSI	214	12	46	89	133	12		31	5	10	4	11
Disabled-SSI	8,446	522	1,572	3,975	5,913	476	17	513	279	425	160	740
Aid to Families with Dependent Children and AFDC Foster Care	18,226	958	3,408	10,347	7,907	2,498		18	439	721	106	1,455
Institutional Care	2,111	81	330	578	1,412	28	63	1,811	58	14	71	24
CWS Foster Care	335	8	57	191	116	60			7	19	1	16
Categorically Needy-AFDC	3		2	2	1						1	
MEDICAL PAYMENTS:	$7,331,815	$2,296,675	$369,086	$978,954	$441,592	$184,823	$122,854	$2,746,841	$17,894	$70,040	$24,406	$78,650
Aged-SSI	630,437	110,774	25,748	53,551	84,794	13,315	13,556	303,852	869	9,320	1,850	12,808
Blind-SSI	97,153	20,823	5,151	10,054	3,684	1,123		55,444	98	510	144	122
Disabled-SSI	2,508,499	924,963	120,343	288,567	180,266	35,055	31,043	832,544	6,342	35,422	13,912	40,[illegible]
Aid to Families with Dependent Children and AFDC Foster Care	2,299,041	1,157,761	207,740	602,306	121,667	131,211		15,373	10,010	23,459	6,382	23,132
Institutional Care	1,761,151	67,541	6,041	13,591	49,687	1,952	78,255	1,539,628	490	657	1,856	1,453
CWS Foster Care	35,085	14,813	3,897	10,775	1,471	2,167			85	672	112	1,093
Categorically Needy-AFDC	449		166	110	23						150	
UNITS OF SERVICE:	252,582	7,576	17,036	53,220	46,503	13.021	2,753	84,054	1,897	3,588	17,780	5,154
Aged-SSI	30,341	322	1,093	5,309	8,863	440	235	9,372	192	502	2,597	1,416
Blind-SSI	2,074	63	112	270	359	59		973	14	23	183	18
Disabled-SSI	75,452	3,067	5,021	17,228	16,697	1,765	589	16,244	646	1,516	10,846	1,833
Aid to Families with Dependent Children and AFDC Foster Care	77,185	3,821	10,137	28,443	15,694	10,511		557	904	1,395	3,922	1,801
Institutional Care	66,174	231	494	1,393	4,693	51	1,929	56,908	131	112	176	56
CWS Foster Care	1,305	72	167	571	191	195			10	40	29	30
Categorically Needy-AFDC	51		12	6	6						27	
AVERAGE COST PER PATIENT:	$214.97	$1,234.77	$59.78	$57.60	$23.54	$57.85	$1,412.11	$1,024.18	$20.04	$53.14	$60.26	$30.25
Aged-SSI	132.14	397.04	33.92	29.54	25.88	110.04	1,936.57	983.34	8.28	72.25	29.84	36.18
Blind-SSI	453.99	1,735.25	111.98	112.97	27.70	93.58		1,788.52	19.60	51.00	36.00	11.09
Disabled-SSI	297.00	1,771.96	76.55	72.60	30.49	73.64	1,826.06	1,622.89	22.73	83.35	86.95	54.11
Aid to Families with Dependent Children and AFDC Foster Care	126.14	1,208.52	60.96	58.21	15.39	52.53		854.06	22.80	32.54	60.21	15.90
Institutional Care	834.27	833.84	18.31	23.51	35.19	69.71	1,242.14	850.15	8.45	46.93	26.14	60.54
CWS Foster Care	104.73	1,851.63	68.37	56.41	12.68	36.12			12.14	35.37	112.00	68.31
Categorically Needy-AFDC	149.67		83.00	55.00	23.00						150.00	
AVERAGE COST PER UNIT:	$29.03	$303.15	$21.67	$18.39	$9.50	$14.19	$44.63	$32.68	$9.43	$19.52	$1.37	$15.26
AVERAGE NO. UNITS PER PATIENT:	7.4	4.1	2.8	3.1	2.5	4.1	31.6	31.3	2.1	2.7	43.9	2.0

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

NOVEMBER 1981

MEDICAL ASSISTANCE: SPECIAL NEEDS PROGRAM—NUMBER OF CASE/APPLICATION ACTIONS, PATIENTS AND AMOUNT OF PAYMENTS, BY CATEGORY OF AID a/

PROGRAMS	Applications				Cases		
	Received	Approved	Denied	Pending, End of Month	Additions	Removals	Continued Open, End of Month
NUMBER OF CASE/APPLICATION ACTIONS:							
Total	13	5	20	35	5	3	88
Aged	4	3	2	14	3	3	40
Blind							1
Disabled	9	2	18	21	2		47

PATIENTS AND AMOUNT OF PAYMENTS b/ *

PROGRAMS	Total	In-Patient Hospitalization	Out-Patient Hospital Services	Physicians' Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-rays	Other	Prior Year Encumbrances Paid
NUMBER OF PATIENTS:											
Total)											
Aged)			DATA NOT AVAILABLE								
Blind)											
Disabled)											
MEDICAL PAYMENTS:											
Total	$6,219	$16	$1,176	$1,120	$1,132	$139				$1,282	$1,354
Aged	985		18	129	345	38				147	308
Blind	198				161					37	
Disabled	5,036	16	1,158	991	626	101				1,098	1,046

a/ For needy persons certified by a physician to be seriously ill. b/ Entirely State-funded.

* Data from ISD monthly expenditure report summary.

MEDICAL ASSISTANCE: INSTITUTIONAL CARE PROGRAM—NUMBER OF CASE/APPLICATION ACTIONS, PATIENTS AND AMOUNT OF PAYMENTS, BY CATEGORY OF AID a/

CASE/APPLICATION ACTIONS

PROGRAMS	Applications				Cases		
	Received	Approved	Denied	Pending End of Month	Additions	Removals	Continued Open, End of Month
NUMBER OF CASE/APPLICATION ACTIONS:							
Total	140	62	60	252	60	35	2,115
Aged	119	53	54	212	52	30	1,792
Blind							5
Disabled	21	9	[illegible]	40	8	5	318

PATIENTS AND AMOUNT OF PAYMENTS

PROGRAMS	Total	In-Patient Hospitalization	Out-Patient Hospital Services	Physicians' Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-rays	Other
NUMBER OF PATIENTS:										
Total	2,111	81	330	578	1,412	26	63	1,811	58	109
Aged	1,796	69	295	491	1,199	14	50	1,537	54	98
Blind	4			1	3			4		
Disabled	311	12	35	86	210	12	13	270	4	11
MEDICAL PAYMENTS:										
Total	$1,761,151	$67,541	$6,041	$13,591	$49,687	$1,952	$78,255	$1,539,628	$490	$3,966
Aged	1,343,584	46,743	4,821	8,805	42,728	1,681	61,549	1,173,330	411	3,516
Blind	7,660			40	42			7,578		
Disabled	409,907	20,798	1,220	4,746	6,917	271	16,706	358,720	79	450

a/ For needy persons not qualifying for cash benefits under federal Supplemental Security Income (SSI), but requiring institutional care—administered under Title XIX (Medicaid).

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

NOVEMBER 1981

FOOD STAMP ASSISTANCE: SUMMARY OF CERTIFICATION AND PARTICIPATION, BY MONTH AND RECIPIENT STATUS

	CERTIFICATION			PARTICIPATION									
	Number of Cases Certified/Recertified a/			NUMBER OF RECIPIENTS b/						Dollar Value of Food Stamps Issued			Ratio Of Participation To Certification c/ %
				Cases			Persons						
YEAR/MONTH	Total	Financial Assistance	Non-Financial Assistance	Total	Financial Assistance	Non-Financial Assistance	Total	Financial Assistance	Non-Financial Assistance	Total Amount $	Per Case $	Per Person $	
1980-81 FY*	78,347	17,872	60,475	62,234	**	**	188,222	**	**	7,395,731	118.84	39.29	79.4
1981-82 FY:													
JULY	78,578	14,366	64,212	58,124	**	**	174,029	**	**	7,206,143	123.98	41.41	74.0
AUGUST	75,283	14,080	61,203	56,854	**	**	172,427	**	**	7,159,029	125.92	41.52	75.5
SEPTEMBER	74,518	13,933	60,585	56,418	**	**	169,533	**	**	7,010,755	124.26	41.35	75.7
OCTOBER	74,135	13,689	60,446	53,816	10,971	42,845	162,639	34,236	128,403	6,554,423	121.79	40.30	72.6
NOVEMBER	69,125	12,773	56,352	51,671	10,566	41,105	157,400	33,060	124,340	6,484,250	125.49	41.20	74.8
	PERCENTAGE CHANGE THIS MONTH FROM:												
Prior Month	-6.8	-6.7	-6.8	-4.0	-3.7	-4.1	-3.2	-3.4	-3.2	-1.1	+3.0	+2.2	XXX
Same Month, Prior Year	-9.4	-35.0	-0.5	-17.2	**	**	-16.3	**	**	-3.6	+16.4	+15.2	XXX

a/ Families registered and eligible for participation in the food stamp program.
b/ Number actually participating in the food stamp program.
c/ Families participating compared with families certified.
d/ Less than one-tenth of one percent.
* Monthly Average.
** Data not available.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

NOVEMBER 1981

FOOD STAMP PROGRAM:
SUMMARY OF CASES CERTIFIED, CASES APPROVED, CASES CLOSED, AND CASES CONTINUED END OF MONTH, BY COUNTY AND RECIPIENT STATUS

	Number of Cases Certified/Recertified a/			Number of Cases Approved			Number of Cases Closed			Number of Cases Continued End of Month		
COUNTIES	Total	b/ Financial Assistance	Non Financial Assistance	Total	b/ Financial Assistance	Non Financial Assistance	Total	b/ Financial Assistance	Non Financial Assistance	Total	b/ Financial Assistance	Non Financial Assistance
Total	69,125	12,773	56,352	10,919	1,690	9,229	2,282	502	1,780	56,746	10,931	45,815
Bernalillo SE	6,136	1,741	4,395	1,074	240	834	253	96	157	5,037	1,485	3,552
Bernalillo N	8,346	1,770	6,576	1,425	227	1,198	374	89	285	6,686	1,543	5,143
Bernalillo SW	5,234	1,300	3,934	830	193	637	143	61	82	4,268	1,081	3,187
Catron	125	9	116	30	2	28	2		2	103	7	96
Chaves	2,732	494	2,238	380	66	314	93	17	76	2,174	422	1,752
Colfax	590	123	467	83	14	69	27	2	25	490	117	373
Curry	2,104	490	1,614	295	61	234	73	24	49	1,740	409	1,331
De Baca	116	14	102	8		8	1		1	103	15	88
Dona Ana	4,887	838	4,049	818	112	706	141	25	116	3,958	705	3,253
Eddy	1,587	268	1,319	236	26	210	43	7	36	1,312	238	1,074
Grant	1,114	247	867	208	41	167	41	10	31	905	189	716
Guadalupe	451	73	378	62	6	56	9		9	390	68	322
Harding d/												
Hidalgo	338	65	273	51	8	43	9		9	273	60	213
Lea	1,772	306	1,466	310	38	272	78	16	62	1,414	253	1,161
Lincoln	362	78	284	60	12	48	11	3	8	284	62	222
Los Alamos c/												
Luna	1,061	132	929	226	22	204	49	4	45	858	112	746
McKinley	5,390	703	4,687	757	85	672	81	8	73	4,572	605	3,967
Mora	483	52	431	60	8	52	8		8	424	44	380
Otero	1,766	275	1,491	209	23	186	102	9	93	1,455	242	1,213
Quay	655	97	558	129	13	116	14		14	520	81	439
Rio Arriba	3,598	460	3,138	531	74	457	97	11	86	2,970	388	2,582
Roosevelt	1,049	181	868	152	16	136	17	6	11	904	162	742
Sandoval	2,161	220	1,941	340	25	315	53	8	45	1,779	197	1,582
San Juan	4,059	623	3,436	666	84	582	96	16	80	3,294	546	2,748
San Miguel	2,295	451	1,844	338	56	282	72	7	65	1,974	392	1,582
Santa Fe	3,607	606	3,001	554	81	473	158	37	121	2,966	506	2,460
Sierra	514	91	423	75	20	55	25	5	20	418	71	347
Socorro	1,236	158	1,078	180	22	158	43	5	38	1,013	136	877
Taos	1,966	313	1,653	304	31	273	35	9	26	1,634	268	1,366
Torrance	611	82	529	80	12	68	24	6	18	526	67	459
Union	174	22	152	21	4	17	8	1	7	147	21	126
Valencia	1,421	273	1,148	250	43	207	45	13	32	1,172	239	933
Cibola	1,185	218	967	177	25	152	57	7	50	983	200	783

a/Families registered and eligible for participation in the food stamp program.
b/Financial Assistance (FA) cases are those also receiving a cash grant under an HSD program.
c/Figures for Los Alamos (if any) are included in those for Rio Arriba. d/Included in Quay.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

NOVEMBER 1981

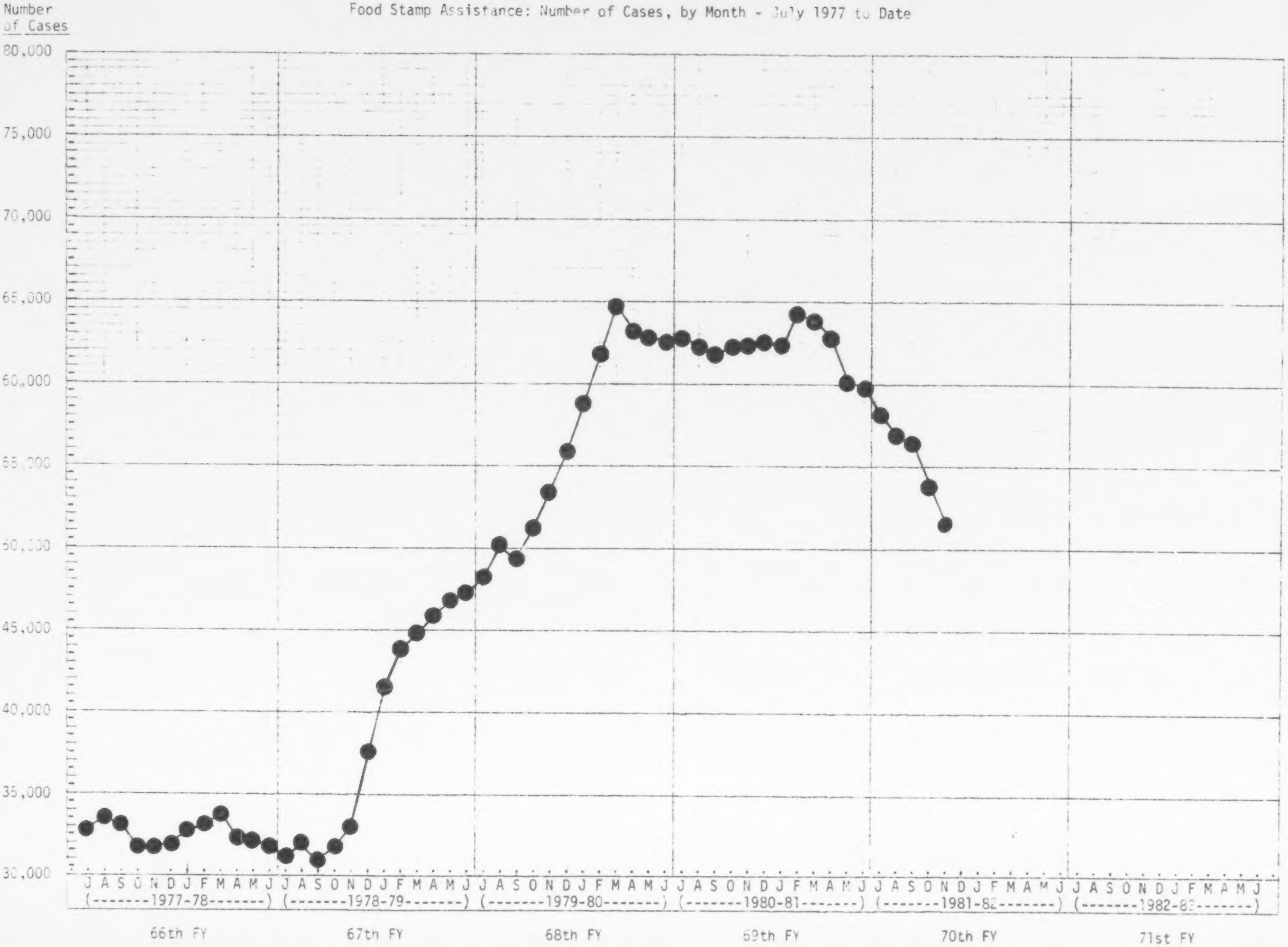
FOOD STAMP PROGRAM:
NUMBER OF RECIPIENTS, TOTAL VALUE OF FOOD STAMPS ISSUED, AND AVERAGES PER RECIPIENT, BY COUNTY

COUNTIES	Number of Recipients, a/						Total Value of Food Stamps Issued		Average Value of Food Stamps Issued	
	CASES			PERSONS					Current Month	
	TOTAL	c/ Financial Assistance	Non Financial Assistance	TOTAL	c/ Financial Assistance	Non Financial Assistance	Current Month	Fiscal Yr. to Date	Per Case	Per Person
Total	51,671	10,566	41,105	157,400	33,060	124,340	$6,484,250	$34,414,600	$125.49	$41.20
Bernalillo SE	4,801	1,469	3,332	12,812	4,338	8,474	572,582	2,863,500	119.26	44.69
Bernalillo N	6,023	1,514	4,509	16,589	4,495	12,094	726,209	3,769,909	120.57	43.78
Bernalillo SW	3,913	1,086	2,827	11,974	3,385	8,589	523,690	2,741,822	133.83	43.74
Catron	96	7	89	298	20	278	12,117	55,464	126.22	40.66
Chaves	2,029	407	1,622	5,984	1,342	4,642	241,130	1,371,062	118.84	40.30
Colfax	472	105	367	1,450	330	1,120	57,146	323,596	121.07	39.41
Curry	1,578	415	1,163	4,833	1,347	3,486	200,743	1,057,668	127.21	41.54
De Baca	100	14	86	241	47	194	8,235	45,969	82.35	34.17
Dona Ana	3,636	704	2,932	12,565	2,390	10,175	486,455	2,573,499	133.79	38.72
Eddy	740	150	590	2,203	491	1,712	86,656	626,740	117.10	39.34
Grant	812	185	627	2,302	580	1,722	97,360	514,318	119.90	42.29
Guadalupe	383	64	319	1,042	207	835	37,356	190,310	97.54	35.85
Harding	53	3 d/	50 d/	134	9 d/	125 d/	4,798	22,455	90.53	35.81
Hidalgo	243	59	184	764	197	567	29,436	159,715	121.14	38.53
Lea	1,233	239	994	3,824	848	2,976	156,709	819,979	127.10	40.98
Lincoln	276	62	214	704	181	523	26,973	150,238	97.73	38.31
Los Alamos b/										
Luna	812	103	709	2,600	349	2,251	108,567	549,108	133.70	41.76
McKinley	3,905	526	3,379	14,914	1,656	13,258	591,877	3,404,719	151.57	39.69
Mora	419	44	375	1,232	129	1,103	48,179	253,776	114.99	39.11
Otero	1,423	240	1,183	4,319	730	3,589	167,563	860,148	117.75	38.30
Quay	449	79	370	1,205	242	963	47,144	251,555	105.00	39.12
Rio Arriba	2,714	361	2,353	7,587	1,123	6,464	303,845	1,599,558	111.95	40.05
Roosevelt	831	164	667	2,365	548	1,817	96,291	481,861	115.87	40.72
Sandoval	1,623	188	1,435	6,479	590	5,889	258,392	1,388,134	159.21	39.88
San Juan	2,743	500	2,243	10,023	1,706	8,317	410,423	2,216,125	149.63	40.95
San Miguel	1,913	390	1,523	5,283	1,187	4,096	208,217	1,078,729	108.84	39.41
Santa Fe	2,875	512	2,363	7,387	1,489	5,898	319,972	1,675,094	111.29	43.32
Sierra	407	72	335	1,009	214	795	38,810	211,014	95.36	38.46
Socorro	1,009	134	875	3,020	441	2,579	127,290	644,427	126.15	42.15
Taos	1,461	257	1,204	3,953	794	3,159	156,793	833,413	107.32	39.66
Torrance	525	67	458	1,558	205	1,353	58,775	304,089	111.95	37.72
Union	146	19	127	389	51	338	14,470	76,971	99.11	37.20
Valencia	1,112	231	881	3,351	747	2,604	139,036	664,033	125.03	41.49
Cibola	916	196	720	3,007	652	2,355	121,011	635,602	132.11	40.24

a/Number actually participating in the program - these figures will normally be lower than certification totals.
b/Figures for Los Alamos (if any) included in those for Rio Arriba.
c/Financial Assistance cases are those also receiving a cash grant under an HSD program.
d/Estimate.

HUMAN SERVICES DEPARTMENT
Income Support Division

Food Stamp Assistance: Number of Cases, by Month - July 1977 to Date



STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

NOVEMBER 1981

TOTAL FINANCIAL ASSISTANCE AND FOOD STAMP RECIPIENTS, RATES a/, RANKINGS
BY COUNTY AND PROGRAM

	Total Financial and Food Stamp Assistance b/			Financial Assistance			Food Stamp Assistance		
COUNTIES	Persons	Rate	Rank	Persons	Rate	Rank	Persons	Rate	Rank
Total	180,473	13.85	XXX	56,133	4.31	XXX	157,400	12.08	XXX
Bernalillo	47,593	11.34	23	18,436	4.39	12	41,375	9.86	24
Catron	333	12.24	22	55	2.02	31	298	10.96	20
Chaves	6,730	13.17	17	2,088	4.09	17	5.984	11.71	17
Colfax	1,689	12.36	20	569	4.16	15	1,450	10.61	22
Curry	5,636	13.41	16	2,150	5.12	10	4,833	11.50	18
De Baca	259	10.55	27	65	2.65	27	241	9.82	25
Dona Ana	13,832	14.36	14	3,657	3.80	21	12,565	13.04	12
Eddy	2,919	6.10	32	1,207	2.52	29	2,203	4.60	32
Grant	2,714	10.36	28	992	3.79	22	2,302	8.78	28
Guadalupe	1,174	26.11	6	339	7.54	4	1,042	23.18	6
Harding	134	12.29	21	9	0.83	32	134	12.29	15
Hidalgo	902	14.91	12	335	5.54	8	764	12.63	13
Lea	4,491	8.02	30	1,515	2.71	26	3,824	6.83	30
Lincoln	780	7.09	31	257	2.34	30	704	6.40	31
Los Alamos	39	0.22	33	39	0.22	33	c/		
Luna	2,886	18.52	10	635	4.07	18	2,600	16.68	10
McKinley	18,027	31.94	2	4,769	3.45	3	14,914	26.42	2
Mora	1,480	35.20	1	377	8.97	1	1,232	29.30	1
Otero	4.757	10.65	26	1,168	2.62	28	4,319	9.67	27
Quay	1,388	13.12	18	425	4.02	20	1,205	11.39	19
Rio Arriba	8,245	28.16	3	1,781	6.08	6	7,587	25.91	3
Roosevelt	2,658	16.94	11	841	5.36	9	2,365	15.07	11
Sandoval	7,297	20.97	9	1,408	4.05	19	6,479	18.62	9
San Juan	11,786	14.47	13	3,469	4.26	13	10,023	12.31	14
San Miguel	6,112	26.86	5	2,016	8.86	2	5,283	23.22	5
Santa Fe	8,303	11.02	25	2,405	3.19	24	7,387	9.80	26
Sierra	1,145	13.54	15	350	4.14	16	1,009	11.94	16
Socorro	3,388	26.96	4	809	6.44	5	3,020	24.03	4
Taos	4,254	21.86	8	1,095	5.63	7	3,955	20.32	8
Torrance	1,725	23.03	7	372	4.97	11	1,558	20.80	7
Union	473	10.02	29	135	2.86	25	389	8.23	29
Valencia	3,908	12.72	19	1,304	4.25	14	3,351	10.91	21
Cibola	3,416	11.24	24	1,061	3.49	23	3,007	9.89	23

a/Recipients as a percent of total county/state population (U.S. Bureau of the Census Revised 1980 Census Counts).
b/Unduplicated count.
c/Included in Rio Arriba.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

NOVEMBER 1981

NUMBER OF PERIODIC REVIEWS a/ COMPLETED AND CASES FOR WHICH PERIODIC REVIEWS ARE OVERDUE

	Periodic Reviews Completed								Periodic Reviews Overdue From Prior Months							
COUNTIES	Total	Aid to Families with Dependent Children	General Assistance	Special Medical Needs	Categorically Needy	Institutional Care	Residential Care Supplement	Refugee Resettlement	Total	Aid to Families with Dependent Children	General Assistance	Special Medical Needs	Categorically Needy	Institutional Care	Residential Care Supplement	Refugee Resettlement
Total	2,902	2,639	82	2	0	103	14	62	1,097	986	27	3	3	57	8	13
Bernalillo SE	287	227	10				3	47	182	164	2				3	13
Bernalillo N	384	341	14			14	2	13	114	107	3			4		
Bernalillo SW	253	243	8				2		73	72	1					
Catron	7	7														
Chaves	91	88				3			22	17		1		4		
Colfax	28	23	1			4			14	12	1			1		
Curry	98	87	5			4		2	26	20	3			3		
De Baca	4	4							1					1		
Dona Ana	147	137	5			5			51	48	1			1	1	
Eddy	74	62	2			10			3	2	1					
Grant	75	67				6	2		6	6						
Guadalupe	24	24							5	5						
Harding	2	2														
Hidalgo	13	11				2			16	13	1			2		
Lea	71	59	4			8			27	25	1	1				
Lincoln	23	16	1			4	2		6	1	1			4		
Los Alamos	1	1														
Luna	29	28	1						18	18						
McKinley	266	265				1			144	136	1	1	2	4		
Mora	15	15							1	1						
Otero	45	40	2			3			24	15				9		
Quay	16	14	1			1			19	14	1			4		
Rio Arriba	121	116	4				1		47	45	2					
Roosevelt	37	34	1			2			24	22	1			1		
Sandoval	104	103	1						7	6	1					
San Juan	169	160	2			7			59	58	1					
San Miguel	110	93	1			15	1		63	49				10	4	
Santa Fe	139	124	8	1		5	1		70	64	4			2		
Sierra	21	20	1													
Socorro	25	22	1			2			5	3			1	1		
Taos	66	61	4	1					21	21						
Torrance	26	23	2			1										
Union	15	12	1			2										
Valencia	72	69	2			1			39	34	1			4		
Cibola	44	41				3			10	8				2		

a/ Required periodic redeterminations of eligibility for public assistance (financial and medical).

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

WORK INCENTIVE PROGRAM (WIN) a/
CASE REVIEWS AND REGISTRATION ACTIVITY BY PROJECT AREA AND COUNTY:

NOVEMBER 1981

PROJECT AREA/ COUNTY	BERNALILLO COUNTY				CHAVES AREA				DONA ANA AREA					SANTA FE AREA					STATE TOTAL	
ACTIVITY	TOTAL	NORTH BERN.	SE BERN.	SW BERN.	TOTAL	CHAVES	EDDY	LEA	TOTAL	DONA ANA	GRANT	LUNA	OTERO	TOTAL	RIO ARRIBA	SAN MIGUEL	SANTA FE	TAOS	THIS MONTH	FY TO DATE
CASE REVIEWS																				
a. Initial	207	82	47	78	77	33	16	28	79	36	10	25	8	68	11	17	25	15	1,943	10,126
b. Supplement	14	5	1	8	2	2			8			3	5	3	3					
c. Redetermination	696	269	216	211	213	98	46	69	245	144	42	25	34	331	119	64	95	53		
EXEMPTIONS Initial	452	178	90	184	185	81	38	66	193	93	20	65	15	156	22	44	51	39	986	5,673
REFERRALS FOR REGISTRATION	99	39	27	33	44	24	13	7	47	19	6	8	14	35	5	6	19	5	225	1,293
a. Mandatory	64	27	17	20	35	19	12	4	33	14	4	5	10	33	4	5	19	5	165	917
b. Voluntary	35	12	10	13	9	5	1	3	14	5	2	3	4	2	1	1			60	376
REFERRALS OVER-DUE END OF MONTH	32	11	21		7		7		3				3	6	5			1	48	189
REGISTRATIONS	81	40	19	22	24	12	6	6	49	19	6	11	13	31		8	19	4	185	1,143
a. Mandatory	65	30	17	18	19	10	6	3	37	14	4	9	10	29		6	19	4	150	876
b. Voluntary	16	10	2	4	5	2		3	12	5	2	2	3	2		2			35	267
REFUSALS TO REGISTER	0				0				0					0					0	6

a/ A federally - required state project aimed at identifying, training and motivating employable or potentially employable recipients of Aid to Families with Dependent Children — chiefly mothers. ISD is responsible for screening and referring persons to the New Mexico Employment Services Department.

AFDC PAYMENT REDUCTIONS AND CLOSURES DUE TO PARTICIPATION IN WIN: a/

PROJECT AREA/COUNTY	Current Month				Fiscal Year to Date			
	Closures		Reductions		Closures		Reductions	
	Persons	Amounts	Persons	Amounts	Persons	Amounts	Persons	Amounts
STATE TOTAL	37	$6,728	42	$4,780	291	$51,892	274	$25,662
BERNALILLO COUNTY	5	$934	12	$930	51	$8,400	104	$7,310
N. Bernalillo	1	189	7	426	23	4,211	64	4,294
SE Bernalillo	2	378	3	341	18	2,865	23	2,198
SW Bernalillo	2	367	2	163	10	1,324	17	818
CHAVES AREA	12	$1,909	9	$1,150	89	$15,041	36	$4,491
Chaves County	7	1,067	5	591	29	4,423	17	2,230
Eddy County	1	106	1	121	27	4,673	11	1,252
Lea County	4	736	3	438	33	5,945	8	1,009
DONA ANA AREA	7	$1,541	6	$1,021	63	$11,640	50	$5,754
Dona Ana County	1	21	2	302	15	2,264	28	3,337
Grant County	2	585	1	224	11	2,023	1	224
Luna County	1	324			18	3,747	5	344
Otero County	3	611	3	495	19	3,606	16	1,849
SANTA FE AREA	13	$2,344	15	$1,679	88	$16,811	84	$8,107
Rio Arriba County	2	250	7	690	3	446	39	2,930
San Miguel County			2	430	18	2,941	10	1,520
Santa Fe County	6	1,177	2	174	47	9,963	19	1,899
Taos County	5	917	4	385	20	3,461	16	1,758

a/ Amounts shown represent grant savings to ISD.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Program Activity, by Category and Program Area

AREA/CATEGORY	CASE ACTIONS Number of Cases OPENED			ACTION INITIATED Number of Cases REFERRED TO OTHER STATES			SUCCESSFUL ACTIONS Number of Cases In Which: ABSENT PARENTS LOCATED		PATERNITY ESTABLISHED		SUPPORT OBLIGATION ESTABLISHED		ENFORCEMENT ACTIONS RECEIVED	
	OPENED	CLOSED	CONTINUED OPEN END OF MONTH	REFERRED TO OTHER STATES	FILED IN DISTRICT COURT									
	Current Month	Current Month			Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date
STATE TOTAL	725	252	67,974	108	561	3,136	594	3,434	93	574	278	1,455	440	1,382
AFDC:	689	238	65,312	79	498	2,848	537	3,133	91	568	254	1,321	395	1,249
Region I-Farmington	143		8,328		22	54	2	12	2	8	17	39	24	35
Region II-Las Cruces	116	18	9,736	19	83	601	72	391	4	44	35	210	11	73
Region III-Albuquerque	227	60	27,502	39	133	864	235	1,197	52	243	108	448	120	440
Region IV-Las Vegas	53	30	3,796		122	467	62	425	4	45	21	152	88	154
Region V-Santa Fe	36	13	6,195	10	25	189	53	427	8	88	17	132	81	154
Region VI-Roswell	114	117	9,755	11	113	673	113	681	21	140	56	340	71	393
Non-AFDC:	36	14	2,662	29	63	283	57	301	2	6	24	134	45	133
Region I-Farmington	12		333	10	15	44	2	15			6	22	9	28
Region II-Las Cruces	4		698	6	19	62	11	86		2	3	34		6
Region III-Albuquerque	4	7	906	11	12	76	32	136			4	20	4	45
Region IV-Las Vegas	4		186		10	35	1	19			1	13	7	13
Region V-Santa Fe	5	6	186		3	57	7	30		1	1	16	21	34
Region VI-Roswell	7	1	353	2	4	14	4	15	2	3	9	29	4	7

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Dollar Amounts, by Category

CATEGORY	DOLLAR VALUE OF CHILD SUPPORT ORDERED			TOTAL COLLECTIONS (ADJUSTED FOR BAD CHECKS)			INCENTIVE PAYMENTS AND NON-AFDC FEES		
	Current Support		Arrearages						
	Amount Ordered Per Month	Average Amount Per Judgment Received	Amount Ordered Per Month	Received Current Month	Fiscal Year to Date	Average Adjusted Collection Per Month, Fiscal Year to Date	Received Current Month	Fiscal Year to Date	Average Amount Received Per Month, Fiscal Year to Date
STATE TOTAL	$34,330	$123.49	$525,937	$294,464	$1,476,730	$295,346	$32,842	$156,020	$31,204
AFDC	26,896	119.01	441,638				30,880	146,308	29,262
Non-AFDC	3,945	171.52	36,930	(See Page 29)			1,962	9,712	1,942
*Resp. Reciprocal	3,489	124.61	47,369				XXX	XXX	XXX

*"Responding Reciprocal" refers to those cases where client resides in another State - collections are remitted in full to State of residence.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

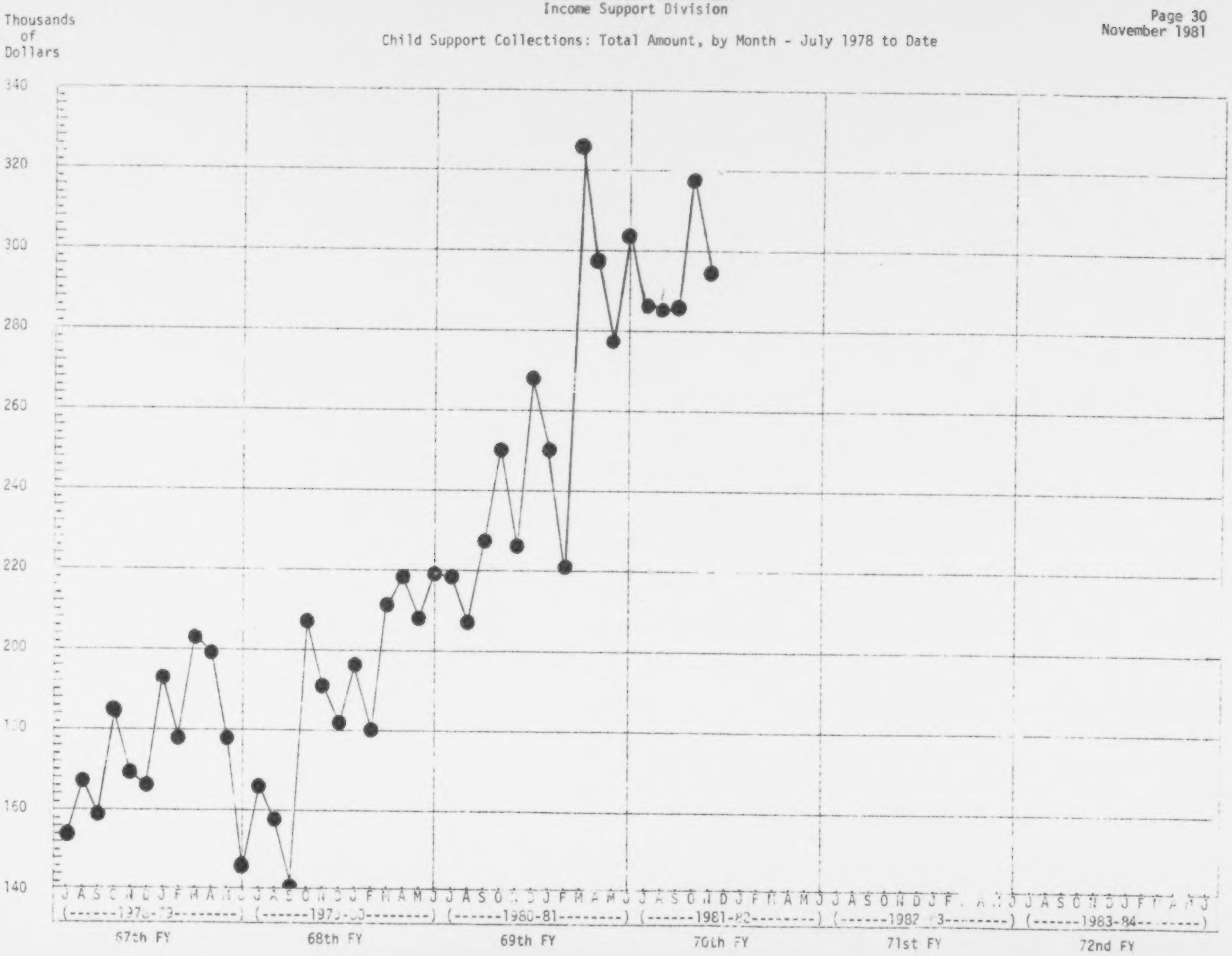
NOVEMBER 1981

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Child Support Enforcement Bureau: State Costs vs. State Share of Collections

	Current Month		Fiscal Year to Date	
CSEB Collections				
Total Collections	$294,464		$1,476,730	
Prior Month Collections Distributed this Month	211,662		1,030,013	
Less: Collections on Responding Reciprocal Cases	-42,641		-166,294	
Less: Distributed Non-AFDC and Post-AFDC Collections	-84,108		-404,502	
Less: Collections Held for Future Distribution	-174,834		-978,581	
Net AFDC Distributable Collections	$204,543		$957,366	
Less: Hold Harmless Payment to Family	0		-68	
Collections Retained by State and Federal Governments	$204,543		$957,298	
STATE'S SHARE OF COLLECTIONS (32.81% of Collections Retained)		$67,111		$304,103
CSEB Other Income				
Non-AFDC Fees Collected (includes fees for services rendered, transaction fees and application fees)	$ 1,962		$ 9,712	
Incentive Payments	30,880		146,308	
Total Other Income	$ 32,842		$156,020	
STATE'S SHARE OF OTHER INCOME (25% of Non-AFDC Fees and 100% of Incentive Payments)		31,370		148,736
STATE'S SHARE OF ALL RECEIPTS		$98,481		$452,839
CSEB Operating Costs				
Direct Expenditures	$151,927		$776,699	
Indirect Costs (administrative overhead)	29,000		161,712	
Total Operating Costs	$180,927		$938,411	
Other Costs	661		3,305	
Total Cost	$181,588		$941,716	
STATE'S SHARE OF TOTAL COST (25% of Total Operating Costs and 100% of Other Costs)		$45,893		$237,908

HUMAN SERVICES DEPARTMENT
Income Support Division

Child Support Collections: Total Amount, by Month - July 1978 to Date



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New Mexico Human Services

INCOME SUPPORT DIVISION
Fiscal/Statistical Section
PERA Building - Room 503
PO Box 2348, Santa Fe, NM 87503

Congressional Information Serv.
SRI Acquisitions
4520 East West Highway
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State of New Mexico
Human Services Department
INCOME SUPPORT DIVISION

MONTHLY STATISTICAL REPORT

Prepared by the Income Support Division – FISCAL/STATISTICAL SECTION

Inquiries regarding information contained in this report should be directed to:

ISD – Fiscal/Statistical Section
PERA Building - Room 503
P.O. Box 2348
Santa Fe, NM 87503

Telephone: (505) 827 - 5438

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STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

DECEMBER 1981

ASSISTANCE SUMMARY:
NUMBER OF CASES, RECIPIENTS AND AMOUNT OF EXPENDITURES FOR FINANCIAL, MEDICAL AND FOOD STAMP ASSISTANCE, BY PROGRAM

	Number of Recipients		Amount of Expenditures by Source			Percent of Expenditures, by Source		Average Cost Per:	
PROGRAMS	Cases	Persons	Total	State	Federal	State	Federal	Case	Person
TOTAL CASH GRANTS, MEDICAID, AND FOOD STAMP ASSISTANCE:	XXX	XXX	$18,424,795	$3,811,667	$14,613,128	20.7	79.3	XXX	XXX
FINANCIAL ASSISTANCE: a/	20,535	55,790	$4,005,420	$1,272,488	$2,732,932	31.8	68.2	$195.05	$71.79
Aid to Families with Dependent Children	19,072	53,499	3,801,684	1,174,116	2,627,568	30.9	69.1	199.33	71.06
Refugee Resettlement Program	541	1,358	105,364	XXX	105,364	XXX	100.0	194.76	77.59
General Assistance	644	655	77,522	77,522	XXX	100.0	XXX	120.38	118.35
State Supplement for Residential Care	278	278	20,850	20,850	XXX	100.0	XXX	75.00	75.00
CHANGE FROM:									
Prior Month	-115	-343	-$39,987	-$13,988	-$25,999	0.0	0.0	-$0.85	-$0.28
Same Month, Prior Year	-305	-2,268	+$139,481	+$ 92,758	+$46,723	+1.3	-1.3	+$9.54	+$5.20
MEDICAL ASSISTANCE - TITLE XIX-MEDICAID: b/	XXX	37,291	$7,699,903	$2,526,338	$5,173,565	32.8	67.2	XXX	$206.48
Supplemental Security Income	XXX	14,293	3,547,898	1,164,065	2,383,833	32.8	67.2	XXX	248.23
Aid to Families with Dependent Children	XXX	20,478	2,444,667	802,095	1,642,572	32.8	67.2	XXX	119.38
Institutional Care	XXX	2,092	1,628,197	534,212	1,093,985	32.8	67.2	XXX	778.30
CWS Foster Care	XXX	394	74,125	24,320	49,805	32.8	67.2	XXX	188.13
Categorically Needy (AFDC Related)	XXX	3	135	44	91	32.8	67.2	XXX	45.00
Foster Care and Adoption Assistance	XXX	31	4,881	1,602	3,279	32.8	67.2	XXX	157.45
CHANGE FROM:									
Prior Month	XXX	+3,185	+$368,088	+$120,770	+$247,318	0.0	0.0	XXX	-$8.49
Same Month, Prior Year	XXX	+3,843	+$1,492,854	+$604,015	+$888,839	+1.8	-1.8	XXX	+$20.91
MEDICAL ASSISTANCE - NON TITLE XIX b/	XXX	*	$51,526	$12,841	$38,685	24.9	75.1	XXX	*
Refugee Resettlement Program	XXX	*	38,685	XXX	38,685	XXX	100.0	XXX	*
Special Needs Program	XXX	*	12,841	12,841	XXX	100.0	XXX	XXX	*
FOOD STAMP ASSISTANCE: c/	53,150	162,654	$6,667,946	XXX	$6,667,946	XXX	100.0	$125.46	$40.99
Financial Assistance	10,609	33,508	XXX	XXX	XXX	XXX	XXX	XXX	XXX
Non-Financial Assistance	42,541	129,146	XXX	XXX	XXX	XXX	XXX	XXX	XXX
CHANGE FROM:									
Prior Month	+1,479	+5,254	+$183,696	XXX	+$183,696	XXX	0.0	-$0.03	-$0.21
Same Month, Prior Year	-9,372	-26,687	-$128,366	XXX	-$128,366	XXX	0.0	+$16.76	+$5.10

a/ Cash grants issued directly to clients.

b/ Payments made to vendors of medical services rather than to clients.

c/ Expenditures reflect dollar value of food stamps issued. Financial Assistance cases refer to those families also receiving a cash grant under an HSD program; Non-Financial Assistance cases refer to participants in the Food Stamp Program only.

* Data Not Available.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

DECEMBER 1981

FINANCIAL ASSISTANCE SUMMARY - RECIPIENTS AND PAYMENTS a/, BY MONTH AND CATEGORY OF AID

YEAR/MONTH	TOTAL FINANCIAL ASSISTANCE			Federally Matched: Aid to Families with Dependent Children				Federally Funded: Refugee Resettlement Program			State Funded: General Assistance			State Funded: State Supplement for Residential Care b/	
	Number of Recipients and Payment Amounts														
	Recipients		$	Recipients			$	Recipients		$	Recipients		$	Recipients	$
	Cases	Persons		Cases	Persons	Children		Cases	Persons		Cases	Persons		Cases/ Persons	
1977-78 FY*	17,427	52,895	2,709,636	16,802	52,204	37,089	2,665,122	18	73	2,972	310	321	29,649	297	11,893
1978-79 FY*	17,633	51,855	2,870,289	16,892	50,977	35,890	2,807,589	52	176	8,708	411	424	41,942	278	12,050
1979-80 FY*	18,874	53,767	3,242,644	17,864	52,451	36,492	3,140,865	160	452	27,046	548	562	60,397	302	14,336
1980-81 FY*	20,706	57,587	3,917,179	19,392	55,649	38,368	3,752,854	350	958	67,965	670	686	77,277	294	19,083
1981-82 FY:															
JULY	20,755	56,781	4,059,442	19,367	54,719	37,786	3,874,440	399	1,053	80,166	704	724	83,461	285	21,375
AUGUST	20,817	56,966	5,012,021	19,411	54,860	37,890	4,811,774	425	1,102	94,900	695	718	83,897	286	21,450
SEPTEMBER	20,706	56,541	4,041,661	19,263	54,376	37,561	3,848,979	472	1,170	88,828	688	712	82,629	283	21,225
OCTOBER	20,611	56,238	4,036,205	19,111	53,955	37,226	3,831,286	523	1,287	100,259	687	706	82,910	290	21,750
NOVEMBER	20,565	56,036	4,026,720	19,095	53,746	37,041	3,822,626	539	1,346	105,103	650	663	77,916	281	21,075
DECEMBER	20,535	55,790	4,005,420	19,072	53,499	36,845	3,801,684	541	1,358	105,364	644	655	77,522	278	20,850
	Percentage Change from:														
Prior Month	-0.1	-0.4	-0.5	-0.1	-0.5	-0.5	-0.5	+0.4	+0.9	+0.2	-0.9	-1.2	-0.5	-1.1	-1.1
Same Month, Prior Year	-1.2	-3.8	+4.0	-2.1	-4.5	-4.4	+3.0	+58.2	+40.9	+58.1	-0.5	-1.2	+3.9	-7.6	+6.6

Average Monthly Payment:

YEAR/MONTH	Total: Per Case	Total: Per Person	AFDC: Per Case	AFDC: Per Person	Refugee: Per Case	Refugee: Per Person	General Assistance: Per Case	General Assistance: Per Person	State Supplement: Per Recipient
1977-78 FY	$155.48	$51.23	$158.62	$51.05	$169.02	$40.57	$ 95.46	$ 92.46	$40.00
1978-79 FY	162.78	55.35	166.20	55.08	167.73	49.50	101.99	98.84	43.35
1979-80 FY	171.80	60.31	175.83	59.88	168.60	59.79	110.15	107.48	47.51
1980-81 FY:	189.18	68.02	193.52	67.44	194.05	70.97	115.41	112.55	65.00
1981-82 FY:									
JULY	195.59	71.49	200.05	70.81	200.92	76.13	118.55	115.28	75.00
AUGUST	240.77	87.98	247.89	87.71	223.29	86.12	120.72	116.85	75.00
SEPTEMBER	195.19	71.48	199.81	70.78	188.19	75.92	120.10	116.05	75.00
OCTOBER	195.83	71.77	200.48	71.01	191.70	77.90	120.68	117.44	75.00
NOVEMBER	195.80	71.86	200.19	71.12	195.00	78.09	119.87	117.52	75.00
DECEMBER	195.05	71.79	199.33	71.06	194.76	77.59	120.38	118.35	75.00

a/ Cash grants issued monthly directly to clients.
b/ A program providing a supplemental payment to recipients of federal Supplemental Security Income (SSI) who live in licensed adult residential shelter care homes.
c/ Less than one-tenth of one percent. * Monthly Average.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

DECEMBER 1981

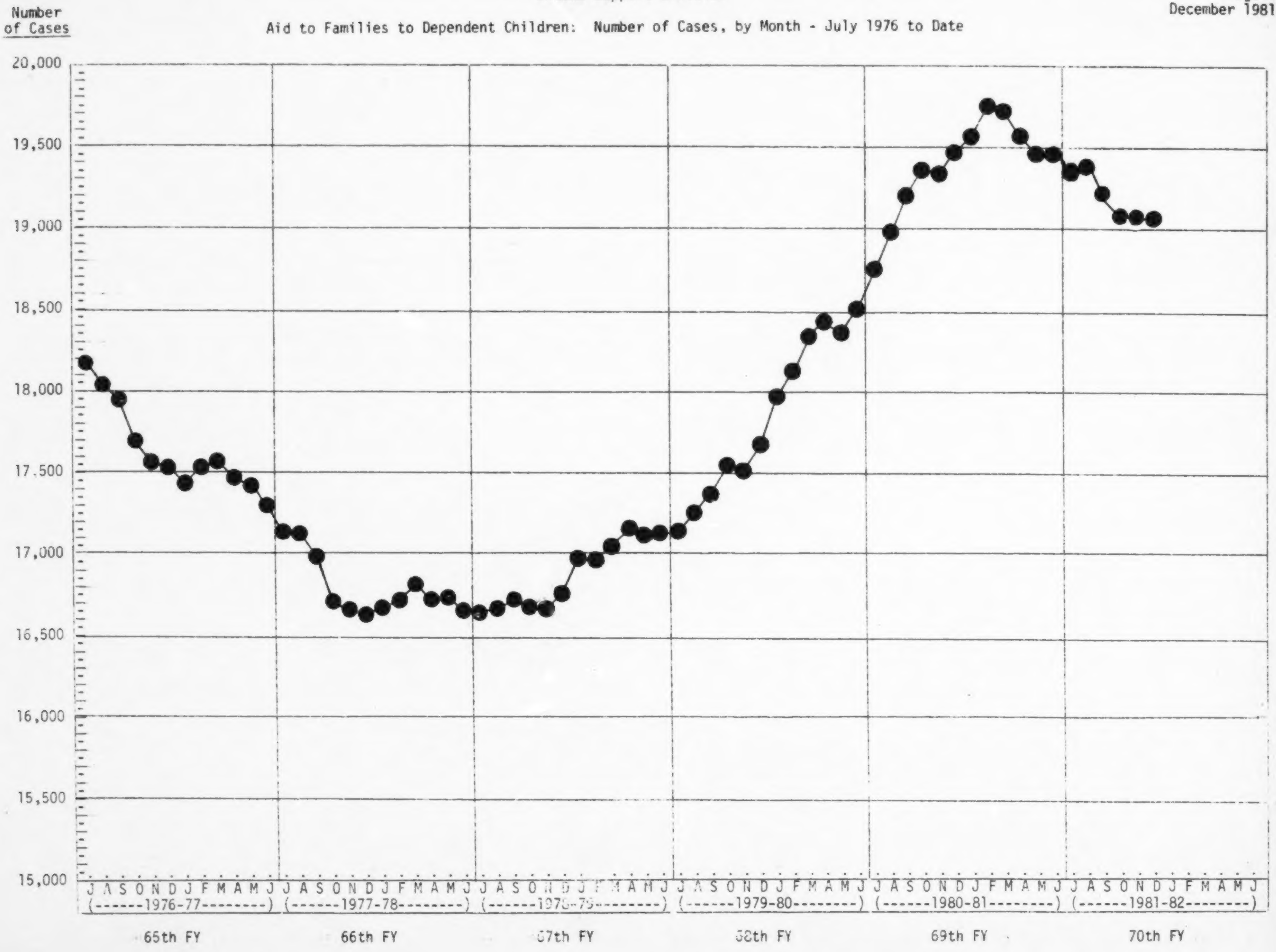
AID TO FAMILIES WITH DEPENDENT CHILDREN:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
COUNTIES	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	19,072	19,220	53,499	54,192	$3,801,684	$23,990,789	$199.33	$208.04	71.06	$73.78
Bernalillo SE	1,934		5,151		393,438	2,443,386	203.43		76.38	
Bernalillo N	2,558		6,895		527,270	3,253,320	206.13		76.47	
Bernalillo SW	1,741		4,789		356,074	2,231,282	204.52		74.35	
Catron	22		56		3,830	22,117	174.09		68.39	
Chaves	689		2,008		145,520	921,217	211.20		72.47	
Colfax	203		568		38,711	248,573	190.69		68.15	
Curry	669		2,023		145,303	936,929	217.19		71.83	
De Baca	21		68		4,632	30,485	220.57		68.12	
Dona Ana	1,162		3,575		243,575	1,544,381	209.62		68.13	
Eddy	409		1,165		82,689	536,897	202.17		70.98	
Grant	335		979		69,840	429,605	208.48		71.34	
Guadalupe	113		316		20,913	133,392	185.07		66.18	
Harding	3		9		703	4,683	234.33		78.11	
Hidalgo	105		336		22,559	133,982	214.85		67.14	
Lea	453		1,399		96,728	651,255	213.53		69.14	
Lincoln	92		247		17,545	112,513	190.71		71.03	
Los Alamos	21		44		3,034	17,200	144.48		68.95	
Luna	224		652		46,884	282,876	209.30		71.91	
McKinley	1,669		4,771		295,629	1,893,610	177.13		61.96	
Mora	129		349		23,987	152,773	185.95		68.73	
Otero	402		1,120		80,014	539,601	199.04		71.44	
Quay	159		430		30,975	196,924	194.81		72.03	
Rio Arriba	657		1,715		124,343	792,222	189.26		72.50	
Roosevelt	264		793		55,717	348,856	211.05		70.26	
Sandoval	503		1,409		87,865	564,102	174.68		62.36	
San Juan	1,201		3,483		222,397	1,388,749	185.18		63.85	
San Miguel	680		1,871		134,474	868,632	197.76		71.87	
Santa Fe	853		2,275		170,711	1,075,124	200.13		75.04	
Sierra	118		339		24,132	149,462	204.51		71.19	
Socorro	258		768		51,267	331,018	198.71		66.75	
Taos	407		1,084		76,723	491,683	188.51		70.78	
Torrance	131		359		25,821	160,895	197.11		71.92	
Union	48		119		8,503	55,924	177.15		71.45	
Valencia	454		1,272		92,649	584,844	204.07		72.84	
Cibola	385		1,062		77,229	462,277	200.59		72.72	

a/ Monthly cash grants made directly to clients, most of whom are children in financial need because of the absence, death or disability of one or both parents.

HUMAN SERVICES DEPARTMENT
Income Support Division

Aid to Families to Dependent Children: Number of Cases, by Month - July 1976 to Date



STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

DECEMBER 1981

GENERAL ASSISTANCE: TEMPORARY DISABILITY:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	494	512	504	527	$59,259	$366,672	$119.96	$119.48	$117.58	$116.00
Bernalillo SE	59		60		7,334	41,595	124.31		122.23	
Bernalillo N	98		99		12,508	74,299	127.63		126.34	
Bernalillo SW	55		57		6,403	38,791	116.42		112.33	
Catron										
Chaves	16		17		1,997	14,542	124.81		117.47	
Colfax	8		8		963	6,301	120.38		120.38	
Curry	13		13		1,904	13,391	146.46		146.46	
De Baca										
Dona Ana	12		13		1,327	10,903	110.58		102.08	
Eddy	8		8		763	[illegible]	95.38		95.38	
Grant	1		1		134	1,039	134.00		134.00	
Guadalupe	3		3		333	2,899	111.00		111.00	
Harding						268				
Hidalgo						695				
Lea	25		25		3,214	16,863	128.56		128.56	
Lincoln	4		4		407	2,704	101.75		101.75	
Los Alamos						110				
Luna	5		5		606	2,769	121.20		121.20	
McKinley	4		4		467	2,016	116.75		116.75	
Mora	5		5		355	3,533	71.00		71.00	
Otero	12		12		1,431	9,706	119.25		119.25	
Quay	4		4		430	3,634	107.50		107.50	
Rio Arriba	19		20		2,190	14,346	115.26		109.50	
Roosevelt	13		13		1,493	8,669	114.85		114.85	
Sandoval	10		10		1,034	4,059	103.40		103.40	
San Juan	9		10		1,234	7,617	137.11		123.40	
San Miguel	14		14		1,332	9,730	95.14		95.14	
Santa Fe	40		40		4,912	30,548	122.80		122.80	
Sierra	7		7		911	4,217	130.14		130.14	
Socorro	12		12		970	5,320	80.83		80.83	
Taos	13		14		1,457	10,635	112.08		104.07	
Torrance	4		4		536	3,653	134.00		134.00	
Union	1		1		131	786	131.00		131.00	
Valencia	13		13		1,609	9,020	123.77		123.77	
Cibola	7		8		874	5,644	124.86		109.25	

a/ A fully state-funded limited program for the needy who are not eligible under a federally-matched program or under federal Supplemental Security Income.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

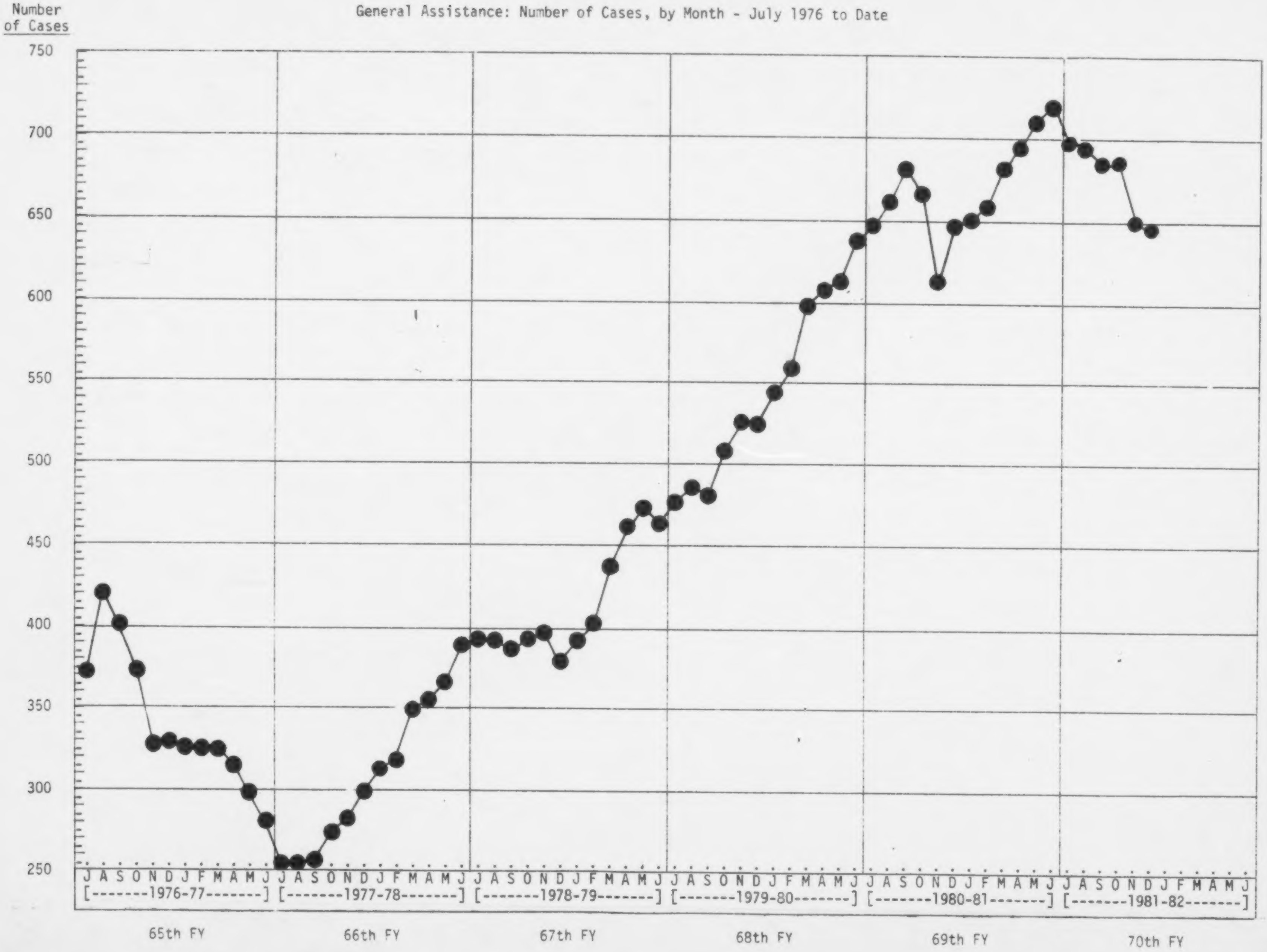
DECEMBER 1981

GENERAL ASSISTANCE: PERMANENT DISABILITY:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	150	166	151	170	$18,263	$121,663	$121.75	$121.78	$120.95	$119.63
Bernalillo SE	13		13		1,721	13,749	132.38		132.38	
Bernalillo N	21		21		2,599	16,271	123.76		123.76	
Bernalillo SW	15		15		1,862	9,647	124.13		124.13	
Catron										
Chaves	5		5		653	3,789	130.60		130.60	
Colfax	1		1		134	412	134.00		134.00	
Curry	7		7		921	8,998	131.57		131.57	
De Baca										
Dona Ana	9		9		932	3,931	103.56		103.56	
Eddy	3		3		324	1,647	108.00		108.00	
Grant	3		3		242	1,752	80.67		80.67	
Guadalupe						110				
Harding										
Hidalgo	3		3		417	1,807	139.00		139.00	
Lea	5		5		690	5,701	138.00		138.00	
Lincoln	4		4		430	1,868	107.50		107.50	
Los Alamos										
Luna	1		1		139	527	139.00		139.00	
McKinley	2		2		273	1,638	136.50		136.50	
Mora	4		4		509	3,217	127.25		127.25	
Otero	3		3		375	2,115	125.00		125.00	
Quay	1		1		134	1,340	134.00		134.00	
Rio Arriba	11		11		1,263	7,866	114.82		114.82	
Roosevelt	6		6		686	4,372	114.33		114.33	
Sandoval	3		3		236	1,635	78.67		78.67	
San Juan	1		1		139	1,102	139.00		139.00	
San Miguel	6		6		685	4,780	114.17		114.17	
Santa Fe	10		11		1,312	11,603	131.20		119.27	
Sierra										
Socorro	2		2		194	1,416	97.00		97.00	
Taos	6		6		787	5,567	131.17		131.17	
Torrance	2		2		236	2,150	118.00		118.00	
Union	1		1		134	675	134.00		134.00	
Valencia	1		1		139	1,092	139.00		139.00	
Cibola	1		1		97	886	97.00		97.00	

a/ A fully state-funded limited program for the needy who are not eligible under a federally-matched program or under federal Supplemental Security Income.

General Assistance: Number of Cases, by Month - July 1976 to Date



STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

DECEMBER 1981

STATE SUPPLEMENT FOR RESIDENTIAL CARE:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS Cases/Persons		TOTAL PAYMENTS		AVERAGE MONTHLY GRANT PER RECIPIENT	
	This Month	Average Per Month Fiscal Year to Date	This Month	Fiscal Year to Date	This Month	Fiscal Year to Date
Total	278	284	$20,850	$127,725	$75.00	$75.00
Bernalillo SE	32		2,400	13,575	75.00	
Bernalillo N	20		1,500	9,225	75.00	
Bernalillo SW	19		1,425	8,625	75.00	
Catron						
Chaves	1		75	375	75.00	
Colfax						
Curry	7		525	3,000	75.00	
De Baca						
Dona Ana	17		1,275	9,225	75.00	
Eddy				300		
Grant	28		2,100	12,675	75.00	
Guadalupe	6		450	2,700	75.00	
Harding						
Hidalgo						
Lea						
Lincoln	6		450	2,625	75.00	
Los Alamos						
Luna						
McKinley						
Mora	4		300	1,800	75.00	
Otero						
Quay						
Rio Arriba	20		1,500	8,400	75.00	
Roosevelt						
Sandoval						
San Juan						
San Miguel	95		7,125	44,175	75.00	
Santa Fe	19		1,425	9,000	75.00	
Sierra						
Socorro						
Taos						
Torrance						
Union	4		300	2,025	75.00	
Valencia						
Cibola						

a/ A fully state-funded supplemental payment to recipients of federal Supplemental Security Income who live in licensed adult residential shelter care homes.

REFUGEE RESETTLEMENT PROGRAM:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
COUNTIES	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	541	483	1,358	1,219	$105,364	$574,620	$194.76	$198.21	$77.59	$78.54
Bernalillo SE	455		1,180		90,200	484,404	198.24		76.44	
Bernalillo N	61		113		10,166	55,119	166.66		89.96	
Bernalillo SW						1,834				
Catron										
Chaves										
Colfax										
Curry	24		63		4,809	30,778	200.38		76.33	
De Baca										
Dona Ana										
Eddy						214				
Grant										
Guadalupe										
Harding										
Hidalgo										
Lea										
Lincoln										
Los Alamos						230				
Luna										
McKinley										
Mora										
Otero										
Quay										
Rio Arriba										
Roosevelt										
Sandoval										
San Juan						208				
San Miguel										
Santa Fe										
Sierra										
Socorro	1		2		189	1,178	189.00		94.50	
Taos										
Torrance										
Union										
Valencia						655				
Cibola										

a/ A fully federally funded program, administered by the State, providing assistance to refugees without regard to national origin.

DECEMBER 1981

FINANCIAL ASSISTANCE: NUMBER OF APPLICATIONS PROCESSED, BY COUNTY AND REGISTRATION STATUS

	Received by Local Offices					Disposed Of a/					Pending End of Month				
COUNTIES	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement
Total	1,340	1,066	231	3	40	1,578	1,277	260	6	35	1,439	987	417	0	35
Bernalillo SE	142	81	27		34	173	114	28	1	30	147	69	49		29
Bernalillo N	280	206	71		3	302	226	71		5	264	167	94		3
Bernalillo SW	76	66	10			100	86	14			83	59	24		
Catron	1		1			2	2				4	3	1		
Chaves	62	45	17			90	66	24			59	38	21		
Colfax	12	10	2			20	18	2			12	8	4		
Curry	55	42	9	1	3	46	34	11	1		48	32	13		3
De Baca															
Dona Ana	48	47	1			64	59	5			89	73	16		
Eddy	35	31	4			40	37	3			45	35	10		
Grant	27	23	4			43	40	3			33	25	8		
Guadalupe	8	8				2	1	1			9	8	1		
Harding	2	2									3	2	1		
Hidalgo	4	3	1			9	6	3			3	3			
Lea	45	32	13			56	48	8			33	22	11		
Lincoln	3	3				10	8	2			8	5	3		
Los Alamos	3	3				1	1				5	3	2		
Luna	21	13	8			37	28	9			28	19	9		
McKinley	72	69	3			78	77	1			86	83	3		
Mora	5	4	1			6	3	3			8	3	5		
Otero	28	25	3			26	25	1			40	32	6		
Quay	9	6	3			12	11	1			25	12	13		
Rio Arriba	32	25	7			35	22	12	1		50	30	20		
Roosevelt	31	23	8			27	22	5			31	17	14		
Sandoval	20	19	1			44	40	4			15	13	2		
San Juan	75	71	4			112	102	10			99	91	8		
San Miguel	40	34	5	1		39	35	2	2		31	19	12		
Santa Fe	50	43	6	1		54	41	12	1		59	35	24		
Sierra	13	9	4			13	11	2			7	2	5		
Socorro	15	9	6			13	10	3			19	11	8		
Taos	21	18	3			24	18	6			8	7	1		
Torrance	15	15				11	9	2			18	13	5		
Union	3	3				3	3				2	2			
Valencia	39	35	4			42	35	7			38	21	17		
Cibola	48	43	5			44	39	5			30	25	5		

a/ Approved, denied, or withdrawn.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

DECEMBER 1981

FINANCIAL ASSISTANCE: APPLICATIONS PENDING END OF MONTH, BY COUNTY, CATEGORY AND NUMBER OF DAYS PENDING

	Aid to Families with Dependent Children			General Assistance			Residential Care Supplement			Refugee Resettlement Program		
COUNTIES	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More
Total	987	797	190	417	235	182	0	0	0	35	28	7
Bernalillo SE	69	53	16	49	25	24				29	24	5
Bernalillo N	167	137	30	94	52	42				3	1	2
Bernalillo SW	59	42	17	24	12	12						
Catron	3		3	1	1							
Chaves	38	33	5	21	15	6						
Colfax	8	7	1	4	3	1						
Curry	32	27	5	13	7	6				3	3	
De Baca												
Dona Ana	73	50	23	16	4	12						
Eddy	35	31	4	10	7	3						
Grant	25	13	12	8	5	3						
Guadalupe	8	7	1	1	1							
Harding	2	2		1		1						
Hidalgo	3	2	1									
Lea	22	18	4	11	8	3						
Lincoln	5	3	2	3		3						
Los Alamos	3	3		2	1	1						
Luna	19	13	6	9	6	3						
McKinley	83	73	10	3	3							
Mora	3	3		5	3	2						
Otero	32	29	3	8	4	4						
Quay	12	5	7	13	5	8						
Rio Arriba	30	23	7	20	9	11						
Roosevelt	17	17		14	9	5						
Sandoval	13	13		2	2							
San Juan	91	77	14	8	5	3						
San Miguel	19	16	3	12	8	4						
Santa Fe	35	30	5	24	16	8						
Sierra	2	2		5	5							
Socorro	11	6	5	8	7	1						
Taos	7	7		1		1						
Torrance	13	13		5	2	3						
Union	2	2										
Valencia	21	18	3	17	7	10						
Cibola	25	22	3	5	3	2						

STATE OF NEW MEXICO
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FINANCIAL ASSISTANCE: NUMBER OF CASES ADDED, CASES CLOSED AND CASES CONTINUED OPEN, END OF MONTH, BY COUNTY AND CATEGORY

	Additions					Closures					Continued Open End of Month				
COUNTIES	TOTAL	Aid to Families with Dependent Children	General Assistance	Resi-dential Care Supple-ment	Refugee Resettle-ment	TOTAL	Aid to Families with Dependent Children	General Assistance	Resi-dential Care Supple-ment	Refugee Resettle-ment	TOTAL	Aid to Families with Dependent Children	General Assistance	Resi-dential Care Supple-ment	Refugee Resettle-ment
Total	827	701	89	5	32	1,664	1,450	149	13	52	19,499	18,125	576	276	522
Bernalillo SE	106	67	10	1	28	210	152	11	4	43	2,382	1,846	66	30	440
Bernalillo N	119	98	17		4	253	228	21		4	2,579	2,390	111	20	58
Bernalillo SW	69	59	10			145	129	16			1,716	1,635	62	19	
Catron	2	2				2	2				18	18			
Chaves	29	23	6			74	66	8			671	655	15	1	
Colfax	13	11	2			28	25	3			190	183	7		
Curry	23	20	2	1		81	67	11		3	669	623	16	7	23
De Baca						1	1				20	20			
Dona Ana	36	34	2			57	46	8	3		1,182	1,145	20	17	
Eddy	17	16	1			39	36	3			403	392	11		
Grant	19	19				13	12	1			364	333	3	28	
Gundalupe						9	9				115	106	3	6	
Harding											2	2			
Hidalgo	7	5	2			6	6				102	99	3		
Lea	26	23	3			79	73	6			435	408	27		
Lincoln	8	6	2			5	4	1			103	89	8	6	
Los Alamos	1	1				1	1				19	19			
Luna	24	21	3			9	9				227	221	6		
McKinley	52	51	1			53	52	1			1,641	1,636	5		
Mora	1	1				21	18	3			128	117	7	4	
Otero	20	19	1			30	26	4			404	390	14		
Quay	7	7				17	16	1			150	146	4		
Rio Arriba	17	11	5	1		53	45	8			672	626	26	20	
Roosevelt	15	13	2			23	16	7			271	255	16		
Sandoval	24	22	2			35	34	1			498	486	12		
San Juan	49	48	1			93	90	2		1	1,158	1,149	9		
San Miguel	22	20	1	1		47	39	3	5		766	652	19	95	
Santa Fe	37	27	9	1		117	101	15	1		846	782	45	19	
Sierra	11	10	1			21	17	4			109	104	5		
Socorro	6	6				17	15	2			267	252	14		1
Taos	21	17	4			34	30	4			402	385	17		
Torrance	5	5				10	9	1			133	128	5		
Union	1	1				5	5				52	46	2	4	
Valencia	21	19	2			57	54	2		1	424	412	12		
Cibola	19	19				19	17	2			381	375	6		

MEDICAL ASSISTANCE:
NUMBER OF PERSONS ELIGIBLE FOR MEDICAL ASSISTANCE, BY COUNTY AND PROGRAM

		TITLE XIX - MEDICAID											NON-TITLE XIX	
			Supplemental Security Income a/											
COUNTIES	TOTAL ALL PROGRAMS	Total Title XIX (Medicaid)	Aged	Blind	Disabled	Aid to Families With Dependent Children	Post AFDC	Foster Care and Adoption Assistance e/	Institutional Care	GWS Foster Care	AFDC Cat. Needy	ABD Needy b/	Refugee Resettlement c/	Special Needs d/
Total	84,228	82,775	9,814	457	14,483	53,499	791	87	2,197	963	12	472	1,358	95
Bernalillo	24,232	22,925	1,502	109	3,575	16,835	147	5	357	292	3	100	1,293	14
Catron	104	103	27		17	56						3		1
Chaves	3,405	3,392	404	17	682	2,008	82	3	138	27	1	30		13
Colfax	833	833	99	7	121	568	5	5	14	8		6		
Curry	2,984	2,921	227	9	401	2,023	28	13	139	63		18	63	
De Baca	186	186	49		37	68	3		27			2		
Dona Ana	5,575	5,562	738	20	984	3,575	43	8	99	62	1	32		13
Eddy	2,321	2,315	398	8	436	1,165	59	7	167	59		16		6
Grant	1,576	1,574	175	11	266	979	5		116	14	1	7		2
Guadalupe	583	583	98	5	148	316	8	2		2	1	3		
Harding	33	33	14		10	9								
Hidalgo	526	526	47		71	336			61	6		5		
Lea	2,326	2,317	243	3	420	1,399	60	11	151	14		16		9
Lincoln	620	620	90	1	161	247	8	3	104	4		2		
Los Alamos	72	71	12		13	44				2				1
Luna	1,107	1,107	176	2	189	652	32		36	5		15		
McKinley	6,771	6,767	1,022	53	778	4,771	20	2	83	19	2	17		4
Mora	663	663	156	2	142	349	7	1		4		2		
Otero	1,781	1,780	148	31	303	1,120	56	3	60	46		13		1
Quay	750	750	116	1	143	430	11		38	6		5		
Rio Arriba	3,267	3,264	654	17	824	1,715	8	3		14		29		3
Roosevelt	1,192	1,191	123	1	189	793	11	8	49	14		3		1
Sandoval	2,317	2,316	454	22	369	1,409	32			20		10		1
San Juan	4,921	4,916	519	25	712	3,483			85	77		15		5
San Miguel	3,491	3,489	521	20	853	1,871	36	5	145	13		25		2
Santa Fe	3,890	3,883	432	20	868	2,275	72	4	105	82		25		7
Sierra	670	669	146	2	140	339	2	2	1	21		16		1
Socorro	1,222	1,217	170	7	196	768	11	1	44	8	3	9	2	3
Taos	2,117	2,115	487	12	476	1,084	20			15		21		2
Torrance	632	632	107	7	144	359		1	1	10		3		
Union	286	286	57		71	119	2		27	3		7		
Valencia	2,225	2,220	192	32	566	1,272	4		108	31		15		5
Cibola	1,550	1,549	211	13	178	1,062	19		42	22		2		1

a/ Recipients under Supplemental Security Income (SSI) receive monthly cash grants directly from the federal government and are also eligible for medical assistance under Title XIX (Medicaid) which is administered by the State.

b/ Persons who became ineligible for SSI cash grants but who were continued eligible for Medicaid under Title XIX.

c/ Entirely federally funded.

d/ Entirely State funded.

e/ Formerly AFDC Foster Care.

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INCOME SUPPORT DIVISION

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MEDICAL ASSISTANCE: ALL PROGRAMS a/
NUMBER OF PATIENTS AND VENDOR PAYMENTS, BY COUNTY AND PROGRAM

COUNTIES	NUMBER OF PATIENTS	VENDOR PAYMENTS BY PROGRAM						
		TOTAL ALL PROGRAMS a/		SUPPLEMENTAL SECURITY INCOME			AID TO FAMILIES WITH DEPENDENT CHILDREN	OTHER b/
		FY TO DATE	CURRENT MONTH	AGED	BLIND	DISABLED		
Total	37,291	$46,031,250	$7,699,903	$657,211	$125,033	$2,765,654	$2,406,830	$1,745,175
Bernalillo	12,458	13,563,927	2,290,527	182,669	24,561	840,246	945,370	297,681
Catron	27	6,130	1,119	52		99	968	
Chaves	1,864	1,987,143	355,686	30,359	4,174	125,591	106,518	89,044
Colfax	385	346,847	54,678	8,705	2,151	13,896	19,350	10,576
Curry	1,296	1,611,916	253,244	16,752	5,500	49,156	86,469	95,367
De Baca	129	174,256	30,833	3,476		5,081	4,423	17,853
Dona Ana	2,383	2,161,640	316,579	45,247	407	94,180	103,579	73,166
Eddy	1,258	1,676,123	302,122	30,861	4,163	63,814	82,725	120,559
Grant	800	1,193,587	183,325	24,231	3,169	33,041	35,038	87,846
Guadalupe	259	214,827	56,533	4,885	156	7,627	43,881	(16)
Harding	6	7,730	4,768				4,768	
Hidalgo	271	489,886	77,531	8,734		14,940	9,083	44,774
Lea	1,053	1,823,428	328,828	17,481	25,817	86,412	85,626	113,492
Lincoln	348	1,453,304	221,071	3,601	57	102,972	7,735	106,706
Los Alamos	22	1,380	152			57	1,299	(1,204)
Luna	481	465,943	61,882	4,004	30	17,814	19,735	20,299
McKinley	1,258	1,682,334	245,038	16,760	2,772	84,707	89,404	51,395
Mora	291	216,613	27,037	4,075	39	7,783	13,402	1,738
Otero	822	888,618	134,031	12,742	479	34,058	38,298	48,454
Quay	398	412,392	68,866	3,989	181	29,172	13,184	22,340
Rio Arriba	1,537	1,284,243	200,535	49,320	6,667	84,881	59,184	483
Roosevelt	614	713,634	114,466	12,200	173	24,217	46,373	31,503
Sandoval	603	642,660	130,517	19,826	1,761	52,148	43,180	13,602
San Juan	913	1,255,830	230,998	(4,075)	733	109,202	92,438	32,700
San Miguel	1,767	2,527,724	401,825	62,222	2,469	168,453	53,973	114,708
Santa Fe	1,799	2,141,636	374,255	25,601	5,029	131,823	102,751	109,051
Sierra	329	263,499	41,588	10,504		11,750	18,519	815
Socorro	605	656,974	126,845	13,091	822	42,647	41,580	28,705
Taos	1,010	832,782	159,838	11,117	906	75,479	68,546	3,790
Torrance	307	177,930	27,758	5,765	9	6,855	14,165	964
Union	190	266,083	49,277	8,393		14,987	8,389	17,508
Valencia	1,405	4,306,853	748,096	25,665	32,811	440,504	77,267	171,849
Cibola	399	485,732	90,503	(926)		319	69,991	21,119
Adjustment c/	4	97,646	(10,448)	(115)	(3)	(8,257)	(381)	(1,692)

a/ Excluding Special Needs and Refugee Resettlement, which are not available by county.
b/ Includes CWS Foster Care, Foster Care and Adoption Assistance, Post-AFDC, AFDC Categorically Needy, and Institutional Care.
c/ Adjustments not available by county.

STATE OF NEW MEXICO
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MEDICAL ASSISTANCE: TITLE XIX (MEDICAID) - NUMBER OF PATIENTS, AMOUNT OF PAYMENTS, AND AVERAGE COST, BY MONTH AND PROGRAM a/

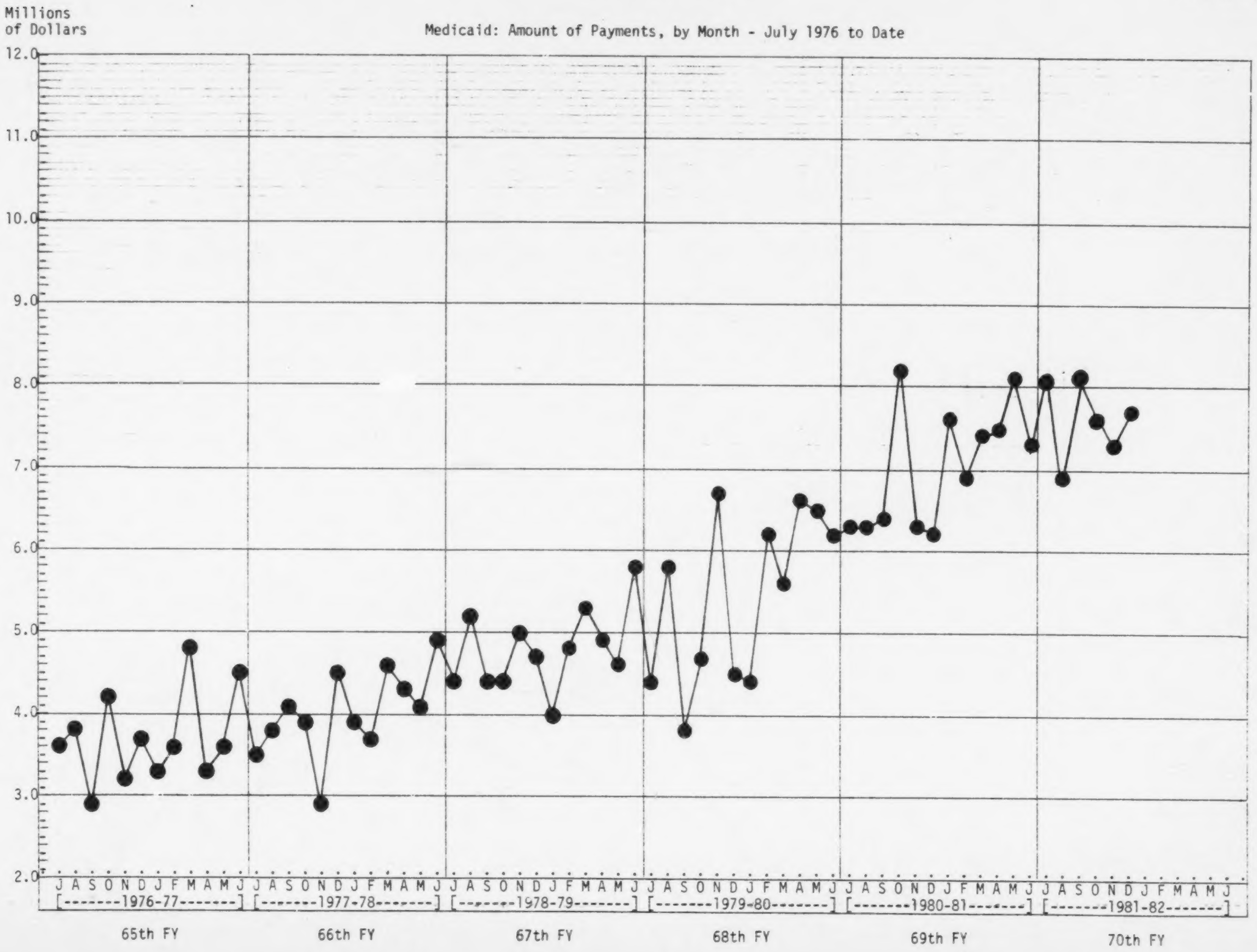
YEAR/MONTH	TOTAL TITLE XIX (MEDICAID)			SUPPLEMENTAL SECURITY INCOME			AID TO FAMILIES WITH DEPENDENT CHILDREN b/			INSTITUTIONAL CARE			CWS FOSTER CARE		
	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient
		$	$		$	$		$	$		$	$		$	$
1977-78 FY*	31,796	4,024,162	126.56	12,912	1,813,994	140.49	17,110	1,428,813	83.51	1,454	748,886	514.91	320	32,469	101.44
1978-79 FY*	31,150	4,787,093	153.68	13,007	2,258,401	173.63	16,163	1,513,634	93.65	1,581	970,473	613.67	399	44,585	111.65
1979-80-FY*	32,839	5,443,143	165.75	13,109	2,464,397	187.99	17,503	1,740,629	99.45	1,786	1,189,718	666.29	441	48,399	109.71
1980-81 FY*	36,316	7,084,491	195.08	14,130	3,173,858	224.62	19,755	2,328,018	117.85	2,010	1,516,509	754.36	421	66,106	157.02
1981-82 FY:															
JULY	37,413	8,158,699	218.07	15,073	3,713,233	246.35	19,821	2,714,773	136.96	2,120	1,648,951	777.81	399	81,742	204.87
AUGUST	33,016	6,883,554	208.49	13,675	3,109,337	227.37	16,904	1,987,904	117.60	2,092	1,715,826	820.18	345	70,487	204.31
SEPTEMBER	37,923	8,189,186	215.94	15,097	3,785,645	250.75	20,327	2,520,490	124.00	2,132	1,806,781	847.46	367	76,270	207.82
OCTOBER	34,993	7,651,579	218.66	14,061	3,446,867	245.14	18,476	2,386,575	129.17	2,123	1,738,059	818.68	333	80,078	240.47
NOVEMBER	34,106	7,331,815	214.97	13,431	3,236,089	240.94	18,229	2,299,490	126.14	2,111	1,761,151	834.27	335	35,085	104.73
DECEMBER	37,291	7,699,903	206.48	14,293	3,547,898	248.23	20,512	2,449,683	119.43	2,092	1,628,197	778.30	394	74,125	188.13

MEDICAL ASSISTANCE: TITLE XIX (MEDICAID) - TOTAL PAYMENTS AND AVERAGE COST PER PATIENT, BY MONTH AND TYPE OF SERVICE a/

YEAR/MONTH	IN-PATIENT HOSPITALIZATION		OUT-PATIENT HOSP. SERVICES		PHYSICIANS SERVICES		PRESCRIBED DRUGS		DENTAL SERVICES		NURSING HOME SERVICES		INTERMEDIATE CARE		LAB AND X-RAYS		OTHER	
	Per Pa- tient	Total Amount	Per Pa- tient	Total Amount	Per Pa- tient	Total Amount	Per Pa- tient	Total Amount	Per Pa- tient	Total Amount	Per Pa- tient	Total Amount	Per Pa- tient	Total Amount	Per Pa- tient	Total Amount	Per Pa- tient	Total Amount
	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$
1977-78 FY*	569.39	1,179,488	41.88	138,782	47.46	839,422	18.14	338,007	51.07	116,438	924.93	34,300	610.19	1,228,306	19.06	43,420	43.56	105,999
1978-79 FY*	544.31	1,494,724	51.18	182,218	52.02	908,096	20.00	376,430	61.52	147,860	575.20	59,389	692.09	1,505,753	20.86	21,402	40.70	91,221
1979-80 FY*	877.42	1,606,052	58.31	240,302	60.82	923,379	20.69	391,857	62.89	172,173	785.16	79,890	760.82	1,790,963	20.42	21,959	48.86	216,568
1980-81 FY*	1,070.48	2,193,672	59.33	331,662	59.97	1,215,269	22.45	452,494	59.96	217,834	1,291.37	92,763	903.70	2,318,357	19.20	21,864	44.73	240,576
1981-82 FY:																		
JULY	1,092.12	2,521,715	64.01	394,790	71.69	1,488,575	26.64	548,050	62.50	274,608	1,537.63	90,720	940.28	2,528,406	21.58	28,118	45.32	283,717
AUGUST	1,191.45	1,881,292	71.46	361,969	57.01	1,021,550	23.72	393,313	60.14	218,061	1,575.36	121,303	996.93	2,686,734	17.96	17,187	39.56	182,145
SEPTEMBER	1,090.81	2,625,574	63.37	410,306	57.30	1,15[illegible],061	27.44	600,092	61.76	237,334	1,508.20	120,656	1,007.73	2,758,159	17.52	20,588	44.64	231,416
OCTOBER	1,316.56	2,500,143	64.33	328,163	59.51	1,135,935	24.59	481,372	62.78	220,975	1,312.04	102,339	968.77	2,625,380	19.10	24,158	50.07	233,114
NOVEMBER	1,234.77	2,296,675	59.78	369,086	57.60	978,954	23.54	441,592	57.85	184,823	1,412.11	122,854	1,024.18	2,746,841	20.04	17,894	40.04	173,096
DECEMBER	1,285.27	2,452,299	71.23	461,328	60.31	1,186,826	26.54	579,488	60.73	205,261	1,263.73	104,890	919.71	2,464,827	20.67	22,741	43.77	222,243

a/ Payments made to vendors of medical services rather than to clients. b/ Also includes Foster Care and Adoption Assistance and AFDC Categorically Needy. * Monthly average.

Medicaid: Amount of Payments, by Month - July 1976 to Date



MEDICAL ASSISTANCE: TITLE XIX-MEDICAID
NUMBER OF PATIENTS, AMOUNT OF PAYMENTS, UNITS OF SERVICE AND AVERAGE COST, BY PROGRAM AND TYPE OF SERVICE

PROGRAMS	Total	In-patient Hospitalization	Out-patient Hospital Services	Physician's Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-Rays	Clinic & Home Health Services	Transp. & Maintenance	Other
NUMBER OF PATIENTS:	37,291	1,908	6,477	19,680	21,831	3,380	83	2,680	1,100	1,895	386	2,796
Aged-SSI	5,125	273	779	1,903	3,825	117	9	308	121	112	56	399
Blind-SSI	220	13	45	111	140	14		32	5	15	6	14
Disabled-SSI	8,948	562	1,734	4,396	6,523	489	15	508	332	539	148	882
Aid to Families with Dependent Children*	20,509	950	3,504	12,461	9,763	2,660		17	552	1,188	113	1,467
Institutional Care	2,092	95	365	541	1,447	39	59	1,815	75	11	62	21
CWS Foster Care	394	15	50	265	131	60			15	30	1	13
Categorically Needy-AFDC	3			3	2	1						
MEDICAL PAYMENTS:	$7,699,903	$2,452,299	$461,328	$1,186,826	$579,488	$205,261	$104,890	$2,464,827	$22,741	$106,619	$24,320	$91,304
Aged-SSI	657,211	139,585	27,127	59,029	115,963	11,184	13,050	264,847	947	10,883	2,316	12,280
Blind-SSI	125,033	48,254	3,536	11,514	4,926	943		52,393	49	2,731	273	414
Disabled-SSI	2,765,654	1,038,924	183,156	369,669	235,475	40,866	24,562	755,614	8,613	47,814	12,907	48,054
Aid to Families with Dependent Children*	2,449,548	1,090,965	237,358	706,606	163,329	146,135		14,029	12,131	43,774	6,627	28,594
Institutional Care	1,628,197	90,184	6,925	19,840	58,034	3,622	67,278	1,377,944	611	574	2,160	1,025
CWS Foster Care	74,125	44,387	3,226	20,121	1,725	2,459			390	843	37	937
Categorically Needy-AFDC	135			47	36	52						
UNITS OF SERVICE:	277,802	8,314	20,143	61,520	60,392	13,962	2,300	75,002	2,384	5,779	22,034	5,972
Aged-SSI	36,505	369	1,109	6,253	12,184	353	242	8,021	197	614	5,283	1,880
Blind-SSI	2,384	135	116	444	454	30		904	8	103	156	34
Disabled-SSI	85,234	3,548	6,986	18,712	21,445	1,964	450	14,718	834	2,469	11,945	2,163
Aid to Families with Dependent Children*	90,821	3,812	11,228	33,694	20,788	11,314		510	1,130	2,503	4,000	1,842
Institutional Care	61,098	220	528	1,649	5,285	89	1,608	50,849	177	22	642	29
CWS Foster Care	1,748	230	176	765	230	209			38	68	8	24
Categorically Needy-AFDC	12			3	6	3						
AVERAGE COST PER PATIENT:	$206.48	$1,285.27	$71.23	$60.31	$26.54	$60.73	$1,263.73	$919.71	$20.67	$56.26	$63.01	$32.66
Aged-SSI	128.24	511.30	34.82	31.02	30.32	95.59	1,450.00	859.89	7.83	97.17	41.36	30.78
Blind-SSI	568.33	3,711.85	78.58	103.73	35.19	67.36		1,637.28	9.80	182.07	45.50	29.57
Disabled-SSI	309.08	1,848.62	105.63	84.09	36.10	83.57	1,637.47	1,487.43	25.94	88.71	87.21	54.48
Aid to Families with Dependent Children*	119.44	1,148.38	67.74	56.71	16.73	54.94		825.24	21.98	36.85	58.65	19.49
Institutional Care	778.30	949.31	18.97	36.67	40.11	92.87	1,140.31	759.20	8.15	52.18	34.84	48.81
CWS Foster Care	188.13	2,959.13	64.52	75.93	13.17	40.98			26.00	28.10	37.00	72.08
Categorically Needy-AFDC	45.00			15.67	18.00	52.00						
AVERAGE COST PER UNIT:	$27.72	$294.96	$22.90	$19.29	$9.60	$14.70	$45.60	$32.86	$9.54	$18.45	$1.10	$15.29
AVERAGE NO. UNITS PER PATIENT:	7.4	4.4	3.1	3.1	2.8	4.1	27.7	28.0	2.2	3.0	57.1	2.1

*Includes Foster Care and Adoption Assistance (formerly AFDC Foster Care).

MEDICAL ASSISTANCE: SPECIAL NEEDS PROGRAM—NUMBER OF CASE/APPLICATION ACTIONS, PATIENTS AND AMOUNT OF PAYMENTS, BY CATEGORY OF AID a/

PROGRAMS	Applications				Cases		
	Received	Approved	Denied	Pending, End of Month	Additions	Removals	Continued Open, End of Month
NUMBER OF CASE/APPLICATION ACTIONS:							
Total	28	8	23	32	7	3	92
Aged	8	2	6	14	2	1	41
Blind							1
Disabled	20	6	17	18	5	2	50

PATIENTS AND AMOUNT OF PAYMENTS b/ *

PROGRAMS	Total	In-Patient Hospitalization	Out-Patient Hospital Services	Physicians' Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-rays	Other	Prior Year Encumbrances Paid
NUMBER OF PATIENTS:											
Total)											
Aged)			DAT	A NOT	AVAIL	ABLE					
Blind)											
Disabled)											
MEDICAL PAYMENTS:											
Total	$12,841	$1,362	$2,278	$2,552	$2,380	$378			$39	$1,303	$2,549
Aged	2,920		278	161	1,142	378			12	87	862
Blind	124			16	91					17	
Disabled	9,797	1,362	2,000	2,375	1,147				27	1,199	1,687

a/ For needy persons certified by a physician to be seriously ill. b/ Entirely State-funded.

* Data from ISD monthly expenditure report summary.

MEDICAL ASSISTANCE: INSTITUTIONAL CARE PROGRAM—NUMBER OF CASE/APPLICATION ACTIONS, PATIENTS AND AMOUNT OF PAYMENTS, BY CATEGORY OF AID a/

CASE/APPLICATION ACTIONS

PROGRAMS	Applications				Cases		
	Received	Approved	Denied	Pending End of Month	Additions	Removals	Continued Open, End of Month
NUMBER OF CASE/APPLICATION ACTIONS:							
Total	124	80	87	209	82	90	2,107
Aged	108	71	74	175	72	81	1,783
Blind							5
Disabled	16	9	13	34	10	9	319

PATIENTS AND AMOUNT OF PAYMENTS

PROGRAMS	Total	In-Patient Hospitalization	Out-Patient Hospital Services	Physicians' Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-rays	Other
NUMBER OF PATIENTS:										
Total	2,092	95	365	541	1,447	39	59	1,815	75	94
Aged	1,787	86	324	459	1,266	25	46	1,549	70	76
Blind	4			1	2			4		
Disabled	301	9	41	81	179	14	13	262	5	18
MEDICAL PAYMENTS:										
Total	$1,628,197	$90,184	$6,925	$19,840	$58,034	$3,622	$67,278	$1,377,944	$611	$3,759
Aged	1,210,377	33,315	5,162	10,019	50,862	2,534	52,697	1,052,064	562	3,162
Blind	5,609			60	46			5,503		
Disabled	412,211	56,869	1,763	9,761	7,126	1,088	14,581	320,377	49	597

a/ For needy persons not qualifying for cash benefits under federal Supplemental Security Income (SSI), but requiring institutional care—administered under Title XIX (Medicaid).

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

FOOD STAMP ASSISTANCE: SUMMARY OF CERTIFICATION AND PARTICIPATION, BY MONTH AND RECIPIENT STATUS

	CERTIFICATION			PARTICIPATION									Ratio Of Participation To Certification c/ %
	Number of Cases Certified/Recertified a/			NUMBER OF RECIPIENTS b/						Dollar Value of Food Stamps Issued			
				Cases			Persons						
YEAR/MONTH	Total	Financial Assistance	Non-Financial Assistance	Total	Financial Assistance	Non-Financial Assistance	Total	Financial Assistance	Non-Financial Assistance	Total Amount $	Per Case $	Per Person $	
1980-81 FY*	78,347	17,872	60,475	62,234	**	**	188,222	**	**	7,395,731	118.84	39.29	79.4
1981-82 FY:													
JULY	78,578	14,366	64,212	58,124	**	**	174,029	**	**	7,206,143	123.98	41.41	74.0
AUGUST	75,283	14,080	61,203	56,854	**	**	172,427	**	**	7,159,029	125.92	41.52	75.5
SEPTEMBER	74,518	13,933	60,585	56,418	**	**	169,533	**	**	7,010,755	124.26	41.35	75.7
OCTOBER	74,135	13,689	60,446	53,816	10,971	42,845	162,639	34,236	128,403	6,554,423	121.79	40.30	72.6
NOVEMBER	69,125	12,773	56,352	51,671	10,566	41,105	157,400	33,060	124,340	6,484,250	125.49	41.20	74.8
DECEMBER	69,252	12,872	56,380	53,150	10,609	42,541	162,654	33,508	129,146	6,667,946	125.46	40.99	76.7
	PERCENTAGE CHANGE THIS MONTH FROM:												
Prior Month	+0.2	+0.8	d/	+2.9	+0.4	+3.5	+3.3	+1.4	+3.9	+2.8	d/	-0.5	XXX
Same Month, Prior Year	-15.5	-29.5	-11.4	-15.0	**	**	-14.1	**	**	-1.9	+15.4	+14.2	XXX

a/ Families registered and eligible for participation in the food stamp program.
b/ Number actually participating in the food stamp program.
c/ Families participating compared with families certified.
d/ Less than one-tenth of one percent.
* Monthly Average.
** Data not available.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

DECEMBER 1981

FOOD STAMP PROGRAM:
SUMMARY OF CASES CERTIFIED, CASES APPROVED, CASES CLOSED, AND CASES CONTINUED END OF MONTH, BY COUNTY AND RECIPIENT STATUS

	Number of Cases Certified/Recertified a/			Number of Cases Approved			Number of Cases Closed			Number of Cases Continued End of Month		
COUNTIES	Total	b/ Financial Assistance	Non Financial Assistance	Total	b/ Financial Assistance	Non Financial Assistance	Total	b/ Financial Assistance	Non Financial Assistance	Total	b/ Financial Assistance	Non Financial Assistance
Total	69,252	12,872	56,380	12,506	1,941	10,565	2,355	553	1,802	54,250	10,465	43,785
Bernalillo SE	6,207	1,822	4,385	1,170	337	833	287	103	184	4,862	1,473	3,389
Bernalillo N	8,307	1,833	6,474	1,621	290	1,331	359	91	268	6,306	1,491	4,815
Bernalillo SW	5,088	1,247	3,841	820	166	654	161	52	109	4,102	1,030	3,072
Catron	124	9	115	21	2	19	6		6	90	7	83
Chaves	2,533	476	2,057	359	54	305	98	20	78	1,991	404	1,587
Colfax	581	135	446	91	18	73	15	6	9	478	111	367
Curry	2,039	472	1,567	299	63	236	72	23	49	1,581	386	1,195
De Baca	116	17	99	13	2	11	1	1		100	14	86
Dona Ana	4,848	811	4,037	890	106	784	143	27	116	3,743	673	3,070
Eddy	1,521	284	1,237	209	46	163	64	11	53	1,152	214	938
Grant	1,131	213	918	226	24	202	54	5	49	844	169	675
Guadalupe	475	82	393	85	14	71	20	3	17	377	59	318
Harding d/												
Hidalgo	308	67	241	35	7	28	7	3	4	239	60	179
Lea	1,679	291	1,388	265	38	227	85	17	68	1,265	221	1,044
Lincoln	333	72	261	49	10	39	21	6	15	259	53	206
Los Alamos c/												
Luna	1,066	134	932	208	22	186	39	5	34	848	116	732
McKinley	5,625	724	4,901	1,053	119	934	95	14	81	4,540	583	3,957
Mora	521	55	466	97	11	86	9	2	7	429	44	385
Otero	1,773	294	1,479	318	52	266	78	12	66	1,351	215	1,136
Quay	641	94	547	121	13	108	24	6	18	495	80	415
Rio Arriba	3,544	465	3,079	574	77	497	59	12	47	2,921	369	2,552
Roosevelt	1,072	189	883	168	27	141	24	9	15	856	152	704
Sandoval	2,277	234	2,043	498	37	461	65	11	54	1,777	190	1,587
San Juan	4,166	631	3,535	872	85	787	117	21	96	3,110	519	2,591
San Miguel	2,388	464	1,924	414	72	342	81	10	71	1,948	389	1,559
Santa Fe	3,665	589	3,076	699	83	616	125	30	95	2,904	491	2,413
Sierra	483	82	401	65	11	54	18	4	14	401	66	335
Socorro	1,172	152	1,020	159	16	143	26	4	22	984	129	855
Taos	2,072	319	1,753	438	51	387	38	12	26	1,587	254	1,333
Torrance	635	82	553	109	15	94	31	7	24	513	67	446
Union	182	25	157	35	4	31	9	2	7	146	19	127
Valencia	1,435	281	1,154	263	42	221	65	17	48	1,110	224	886
Cibola •	1,245	227	1,018	262	27	235	59	7	52	941	193	748

a/Families registered and eligible for participation in the food stamp program.
b/Financial Assistance (FA) cases are those also receiving a cash grant under an HSD program.
c/Figures for Los Alamos (if any) are included in those for Rio Arriba. d/Included in Quay.

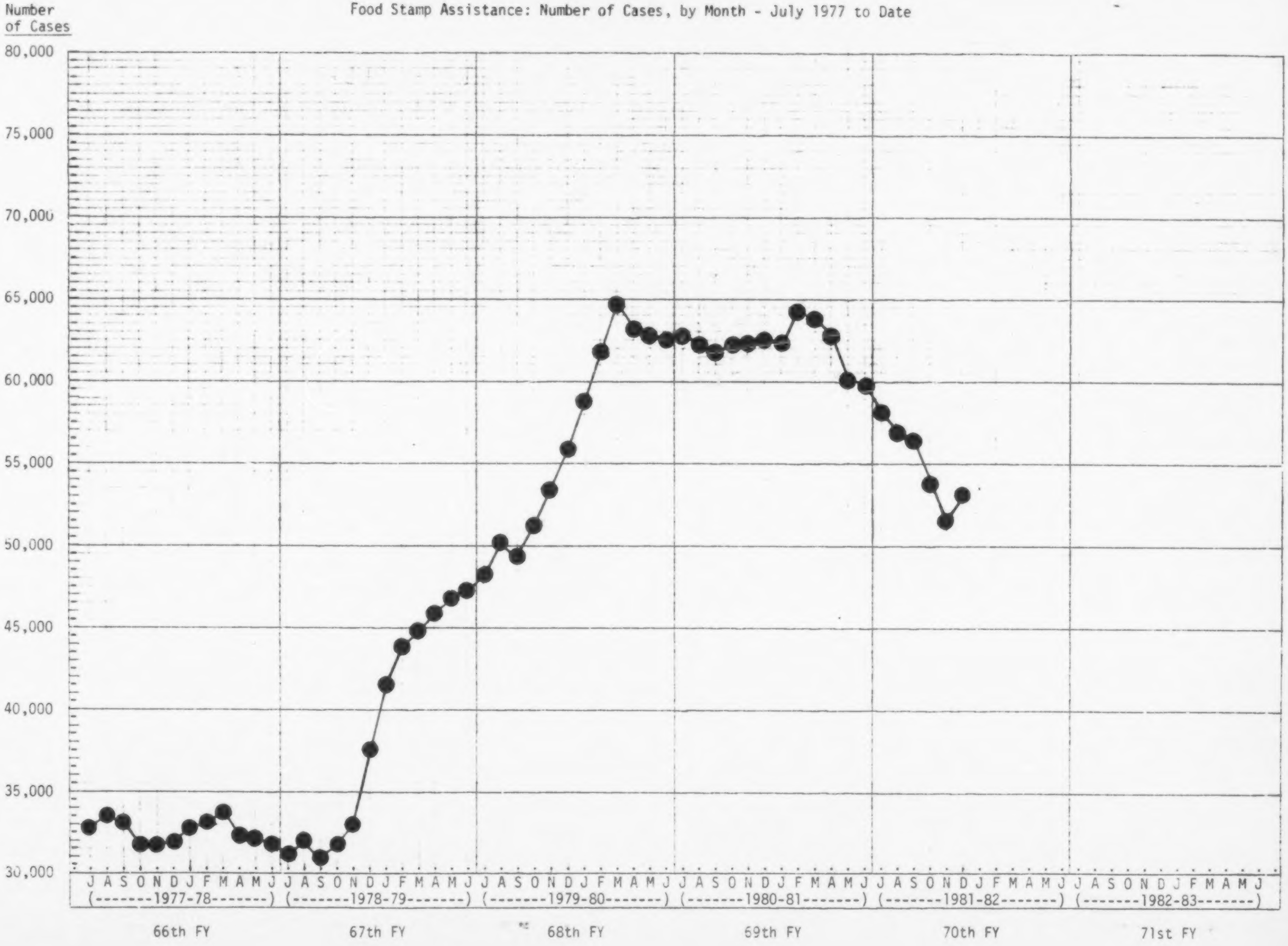
DECEMBER 1981

FOOD STAMP PROGRAM:
NUMBER OF RECIPIENTS, TOTAL VALUE OF FOOD STAMPS ISSUED, AND AVERAGES PER RECIPIENT, BY COUNTY

	Number of Recipients, a/						Total Value of Food Stamps Issued		Average Value of Food Stamps Issued	
	CASES			PERSONS					Current Month	
COUNTIES	TOTAL	c/ Financial Assistance	Non Financial Assistance	TOTAL	c/ Financial Assistance	Non Financial Assistance	Current Month	Fiscal Yr. to Date	Per Case	Per Person
Total	53,150	10,609	42,541	162,654	33,508	129,146	$6,667,946	$41,082,546	$125.46	$40.99
Bernalillo SE	4,812	1,468	3,344	12,904	4,382	8,522	577,380	3,440,880	119.99	44.74
Bernalillo N	6,137	1,519	4,618	16,862	4,516	12,346	732,309	4,502,218	119.33	43.43
Bernalillo SW	4,033	1,059	2,974	12,400	3,401	8,999	532,339	3,274,161	132.00	42.93
Catron	96	7	89	303	20	283	13,066	68,530	136.10	43.12
Chaves	1,967	396	1,571	5,830	1,313	4,517	238,233	1,609,295	121.11	40.86
Colfax	475	114	361	1,444	353	1,091	56,683	380,279	119.33	39.25
Curry	1,544	406	1,138	4,758	1,321	3,437	194,220	1,251,888	125.79	40.82
De Baca	100	15	85	239	51	188	8,029	53,998	80.29	33.59
Dona Ana	3,667	685	2,982	12,679	2,350	10,329	493,815	3,067,314	134.66	38.95
Eddy	1,090	209	881	3,211	685	2,526	124,368	751,108	114.10	38.73
Grant	835	174	661	2,415	553	1,862	101,656	615,974	121.74	42.09
Guadalupe	389	67	322	1,047	218	829	37,859	228,169	97.32	36.16
Harding	54	3 d/	51 d/	139	9 d/	130 d/	4,806	27,261	89.00	34.58
Hidalgo	239	58	181	758	195	563	28,807	188,522	120.53	38.00
Lea	1,205	229	976	3,771	795	2,976	153,367	973,346	127.28	40.67
Lincoln	266	57	209	695	165	530	26,979	177,217	101.42	38.82
Los Alamos b/										
Luna	866	111	755	2,823	381	2,442	118,458	667,566	136.79	41.96
McKinley	4,440	578	3,862	16,840	1,836	15,004	661,634	4,066,353	149.02	39.29
Mora	431	44	387	1,273	135	1,138	49,458	303,234	114.75	38.85
Otero	1,348	229	1,119	4,069	717	3,352	159,378	1,019,526	118.23	39.17
Quay	441	79	362	1,217	244	973	49,106	300,661	111.35	40.35
Rio Arriba	2,795	372	2,423	7,881	1,151	6,730	314,276	1,913,834	112.44	39.88
Roosevelt	827	157	670	2,374	531	1,843	97,014	578,875	117.31	40.87
Sandoval	1,740	194	1,546	6,898	623	6,275	274,252	1,662,386	157.62	39.76
San Juan	2,916	514	2,402	10,557	1,761	8,796	432,131	2,648,256	148.19	40.93
San Miguel	1,912	386	1,526	5,346	1,189	4,157	208,027	1,286,756	108.80	38.91
Santa Fe	2,883	493	2,390	7,446	1,473	5,973	316,884	1,991,978	109.91	42.56
Sierra	401	70	331	994	209	785	37,273	248,287	92.95	37.50
Socorro	1,001	139	862	3,034	451	2,583	129,363	773,790	129.23	42.64
Taos	1,528	252	1,276	4,107	780	3,327	162,625	996,038	106.43	39.60
Torrance	519	69	450	1,553	223	1,330	60,703	364,792	116.96	39.09
Union	149	21	128	391	56	335	13,613	90,584	91.36	34.82
Valencia	1,133	238	895	3,408	758	2,650	138,501	802,534	122.24	40.64
Cibola	911	197	714	2,988	663	2,325	121,334	756,936	133.19	40.61

a/Number actually participating in the program - these figures will normally be lower than certification totals.
b/Figures for Los Alamos (if any) included in those for Rio Arriba.
c/Financial Assistance cases are those also receiving a cash grant under an HSD program.
d/Estimate.

Food Stamp Assistance: Number of Cases, by Month - July 1977 to Date



STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

DECEMBER 1981

TOTAL FINANCIAL ASSISTANCE AND FOOD STAMP RECIPIENTS, RATES a/, RANKINGS BY COUNTY AND PROGRAM

COUNTIES	Total Financial and Food Stamp Assistance b/			Financial Assistance			Food Stamp Assistance		
	Persons	Rate	Rank	Persons	Rate	Rank	Persons	Rate	Rank
Total	184,936	14.19	XXX	55,790	4.28	XXX	162,654	12.48	XXX
Bernalillo	48,331	11.52	23	18,464	4.40	12	42,166	10.05	23
Catron	339	12.46	21	56	2.06	31	303	11.14	20
Chaves	6,548	12.81	19	2,031	3.97	20	5,830	11.41	18
Colfax	1,668	12.20	22	577	4.22	15	1,444	10.57	22
Curry	5,550	13.21	17	2,113	5.03	10	4,758	11.32	19
De Baca	256	10.43	27	68	2.77	25	239	9.74	26
Dona Ana	13,943	14.47	14	3,614	3.75	22	12,679	13.16	12
Eddy	3,702	7.74	31	1,176	2.46	29	3,211	6.71	31
Grant	2,873	10.96	26	1,011	3.86	21	2,415	9.22	27
Guadalupe	1,154	25.67	6	325	7.23	4	1,047	23.29	6
Harding	139	12.75	20	9	0.83	32	139	12.75	14
Hidalgo	902	14.91	13	339	5.60	8	758	12.53	15
Lea	4,405	7.87	30	1,429	2.55	27	3,771	6.73	30
Lincoln	791	7.19	32	261	2.37	30	695	6.32	32
Los Alamos	44	0.25	33	44	0.25	33	c/		
Luna	3,100	19.89	10	658	4.22	14	2,823	18.11	10
McKinley	19,781	35.04	2	4,777	8.46	3	16,840	29.83	2
Mora	1,500	35.67	1	362	8.61	2	1,273	30.27	1
Otero	4,487	10.05	28	1,135	2.54	28	4,069	9.11	28
Quay	1,408	13.31	16	435	4.11	17	1,217	11.51	17
Rio Arriba	8,496	29.01	3	1,766	6.03	6	7,881	26.91	3
Roosevelt	2,655	16.92	11	812	5.17	9	2,374	15.13	11
Sandoval	7,697	22.12	9	1,422	4.09	19	6,898	19.82	9
San Juan	12,290	15.09	12	3,494	4.29	13	10,557	12.96	13
San Miguel	6,143	27.00	4	1,986	8.73	1	5,346	23.50	5
Santa Fe	8,318	11.04	25	2,345	3.11	24	7,446	9.88	24
Sierra	1,131	13.38	15	346	4.09	18	994	11.76	16
Socorro	3,367	26.79	5	784	6.24	5	3,034	24.14	4
Taos	4,431	22.77	7	1,104	5.67	7	4,107	21.11	7
Torrance	1,695	22.63	8	365	4.87	11	1,553	20.73	8
Union	460	9.74	29	125	2.65	26	391	8.28	29
Valencia	3,936	12.82	18	1,286	4.19	16	3,408	11.10	21
Cibola	3,396	11.17	24	1,071	3.52	23	2,988	9.83	25

a/Recipients as a percent of total county/state population (U.S. Bureau of the Census Revised 1980 Census Counts).
b/Unduplicated count.
c/Included in Rio Arriba.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

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NUMBER OF PERIODIC REVIEWS a/ COMPLETED AND CASES FOR WHICH PERIODIC REVIEWS ARE OVERDUE

	Periodic Reviews Completed								Periodic Reviews Overdue From Prior Months							
COUNTIES	Total	Aid to Families with Dependent Children	General Assistance	Special Medical Needs	Categorically Needy	Institutional Care	Residential Care Supplement	Refugee Resettlement	Total	Aid to Families with Dependent Children	General Assistance	Special Medical Needs	Categorically Needy	Institutional Care	Residential Care Supplement	Refugee Resettlement
Total	2,851	2,561	77	9	2	109	25	68	1,070	967	17	1	1	60	11	13
Bernalillo SE	377	314	3	1			3	56	149	130	3				4	12
Bernalillo N	332	290	14			13	6	9	133	123	3			6		1
Bernalillo SW	233	215	13				5		69	68	1					
Catron	2	2														
Chaves	108	97	3			8			23	16		1		6		
Colfax	19	17	2						19	18				1		
Curry	104	94	5			3		2	21	18				3		
De Baca	4	4							1					1		
Dona Ana	163	157	2				4		57	55				1	1	
Eddy	75	59	3	1		12										
Grant	48	37	1			6	4		5	5						
Guadalupe	17	17							4	4						
Harding	1	1														
Hidalgo	18	13	1			4			14	12				2		
Lea	65	57		3		5			25	24	1					
Lincoln	21	17	1			3			4					4		
Los Alamos	2	2														
Luna	34	30	1			3			18	18						
McKinley	244	239		1	1	3			138	134	1		1	2		
Mora	20	18	2						3	3						
Otero	65	62	1			2			25	17				8		
Quay	40	36	1			3			16	12				4		
Rio Arriba	86	85	1						42	41	1					
Roosevelt	37	30	1			6			24	22	1			1		
Sandoval	64	61	3						10	9	1					
San Juan	166	159	1	1		5			66	65	1					
San Miguel	104	89	3			9	3		64	49				10	5	
Santa Fe	121	111	7			3			66	60	2			3	1	
Sierra	15	14	1													
Socorro	49	46	1		1			1	5	4				1		
Taos	66	62	4						20	19	1					
Torrance	14	14														
Union	5	4				1										
Valencia	75	59	2	2		12			35	30				5		
Cibola	57	49				8			14	11	1			2		

a/ Required periodic redeterminations of eligibility for public assistance (financial and medical).

WORK INCENTIVE PROGRAM (WIN) a/
CASE REVIEWS AND REGISTRATION ACTIVITY BY PROJECT AREA AND COUNTY:

PROJECT AREA/ COUNTY	BERNALILLO COUNTY				CHAVES AREA				DONA ANA AREA					SANTA FE AREA					STATE TOTAL	
ACTIVITY	TOTAL	NORTH BERN.	SE BERN.	SW BERN.	TOTAL	CHAVES	EDDY	LEA	TOTAL	DONA ANA	GRANT	LUNA	OTERO	TOTAL	RIO ARRIBA	SAN MIGUEL	SANTA FE	TAOS	THIS MONTH	FY TO DATE
CASE REVIEWS																				
a. Initial	205	96	57	52	67	21	22	24	63	30	15	8	10	65	15	17	24	9	)	
b. Supplement	22	7	2	13	5	3	1	1	6	4		1	1	3	2	1			)1,848	11,974
c. Redetermination	733	256	302	175	162	59	54	49	231	147	24	32	28	286	97	64	73	52	)	
EXEMPTIONS																				
Initial	432	207	127	98	175	52	61	62	157	74	37	19	27	146	38	42	51	15	910	6,583
REFERRALS FOR REGISTRATION	132	64	40	28	44	22	15	7	42	17	2	11	12	39	4	9	19	7	257	1,550
a. Mandatory	96	46	27	23	34	16	12	6	31	14	2	7	8	34	4	7	19	4	195	1,112
b. Voluntary	36	18	13	5	10	6	3	1	11	3		4	4	5		2		3	62	438
REFERRALS OVER-DUE END OF MONTH	25	19	6		7		7		0					5	3			2	37	226
REGISTRATIONS	135	67	30	38	23	3	15	5	34	17	2	7	8	33	1	8	19	5	225	1,368
a. Mandatory	104	53	23	28	18	1	12	5	26	14	2	4	6	27	1	4	19	3	175	1,051
b. Voluntary	31	14	7	10	5	2	3		8	3		3	2	6		4		2	50	317
REFUSALS TO REGISTER	0				1		1		0					0					1	7

a/ A federally - required state project aimed at identifying, training and motivating employable or potentially employable recipients of Aid to Families with Dependent Children — chiefly mothers. ISD is responsible for screening and referring persons to the New Mexico Employment Services Department.

AFDC PAYMENT REDUCTIONS AND CLOSURES DUE TO PARTICIPATION IN WIN: a/

	Current Month				Fiscal Year to Date			
	Closures		Reductions		Closures		Reductions	
PROJECT AREA/COUNTY	Persons	Amounts	Persons	Amounts	Persons	Amounts	Persons	Amounts
STATE TOTAL	60	$10,709	27	$2,556	351	$62,601	301	$28,218
BERNALILLO COUNTY	15	$2,553	8	$632	66	$10,953	112	$7,942
N. Bernalillo	3	588	5	315	26	4,799	69	4,609
SE Bernalillo	9	1,654	2	174	27	4,519	25	2,372
SW Bernalillo	3	311	1	143	13	1,635	18	961
CHAVES AREA	14	$2,568	4	$515	103	$17,609	40	$5,006
Chaves County	4	971	1	168	33	5,394	18	2,398
Eddy County	1	88	1	48	28	4,761	12	1,300
Lea County	9	1,509	2	299	42	7,454	10	1,308
DONA ANA AREA	12	$2,155	5	$387	75	$13,795	55	$6,141
Dona Ana County	4	567	2	231	19	2,831	30	3,568
Grant County					11	2,023	1	224
Luna County	1	233			19	3,980	5	344
Otero County	7	1,355	3	156	26	4,961	19	2,005
SANTA FE AREA	19	$3,433	10	$1,022	107	$20,244	94	$9,129
Rio Arriba County	7	1,288	4	333	10	1,734	43	3,263
San Miguel County	6	1,043			24	3,984	10	1,520
Santa Fe County	1	233	5	686	48	10,196	24	2,585
Taos County	5	869	1	3	25	4,330	17	1,761

a/ Amounts shown represent grant savings to ISD.

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Program Activity, by Category and Program Area

AREA/CATEGORY	CASE ACTIONS			ACTION INITIATED			SUCCESSFUL ACTIONS							
	Number of Cases			Number of Cases			Number of Cases In Which:							
	OPENED	CLOSED	CONTINUED OPEN END OF MONTH	RE-FERRED TO OTHER STATES	FILED IN DISTRICT COURT		ABSENT PARENTS LOCATED		PATERNITY ESTABLISHED		SUPPORT OBLIGATION ESTABLISHED		ENFORCEMENT ACTIONS RECEIVED	
	Current Month	Current Month			Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date
STATE TOTAL	673	559	68,088	146	636	3,772	702	4,136	66	640	305	1,760	470	1,852
AFDC:	615	540	65,387	124	543	3,391	645	3,778	66	634	264	1,585	414	1,663
Region I-Farmington	89		8,417	23	28	82	15	27		8	11	50	8	43
Region II-Las Cruces	106	28	9,814	36	120	721	88	479	8	52	67	277	14	87
Region III-Albuquerque	221	138	27,585	30	117	981	232	1,429	29	272	89	537	148	588
Region IV-Las Vegas	42	193	3,645	9	125	592	117	542	5	50	18	170	79	233
Region V-Santa Fe	43	20	6,218	15	27	216	67	494	5	93	19	151	78	232
Region VI-Roswell	114	161	9,708	11	126	799	126	807	19	159	60	400	87	480
Non-AFDC:	58	19	2,701	22	93	381	57	358	0	6	41	175	56	189
Region I-Farmington	8		341	3	16	60	2	17			6	28	9	37
Region II-Las Cruces	18		716	7	46	108	12	98		2	19	53		6
Region III-Albuquerque	19	6	919	12	14	90	32	168			6	26	18	63
Region IV-Las Vegas	2	3	185		8	43	8	27			3	16	4	17
Region V-Santa Fe	7	6	187		8	65	2	32		1	4	20	24	58
Region VI-Roswell	4	4	353		1	15	1	16		3	3	32	1	8

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Dollar Amounts, by Category

CATEGORY	DOLLAR VALUE OF CHILD SUPPORT ORDERED			TOTAL COLLECTIONS (ADJUSTED FOR BAD CHECKS)			INCENTIVE PAYMENTS AND NON-AFDC FEES		
	Current Support		Arrearages						
	Amount Ordered Per Month	Average Amount Per Judgment Received	Amount Ordered Per Month	Received Current Month	Fiscal Year to Date	Average Adjusted Collection Per Month, Fiscal Year to Date	Received Current Month	Fiscal Year to Date	Average Amount Received Per Month, Fiscal Year to Date
STATE TOTAL	$34,472	$113.02	$757,938	$318,125	$1,794,855	$299,142	$12,259	$168,279	$28,047
AFDC	26,930	123.53	594,580				10,237	156,545	26,091
Non-AFDC	3,105	119.42	62,817		(See Page 28)		2,022	11,734	1,956
*Resp. Reciprocal	4,437	72.74	100,541				XXX	XXX	XXX

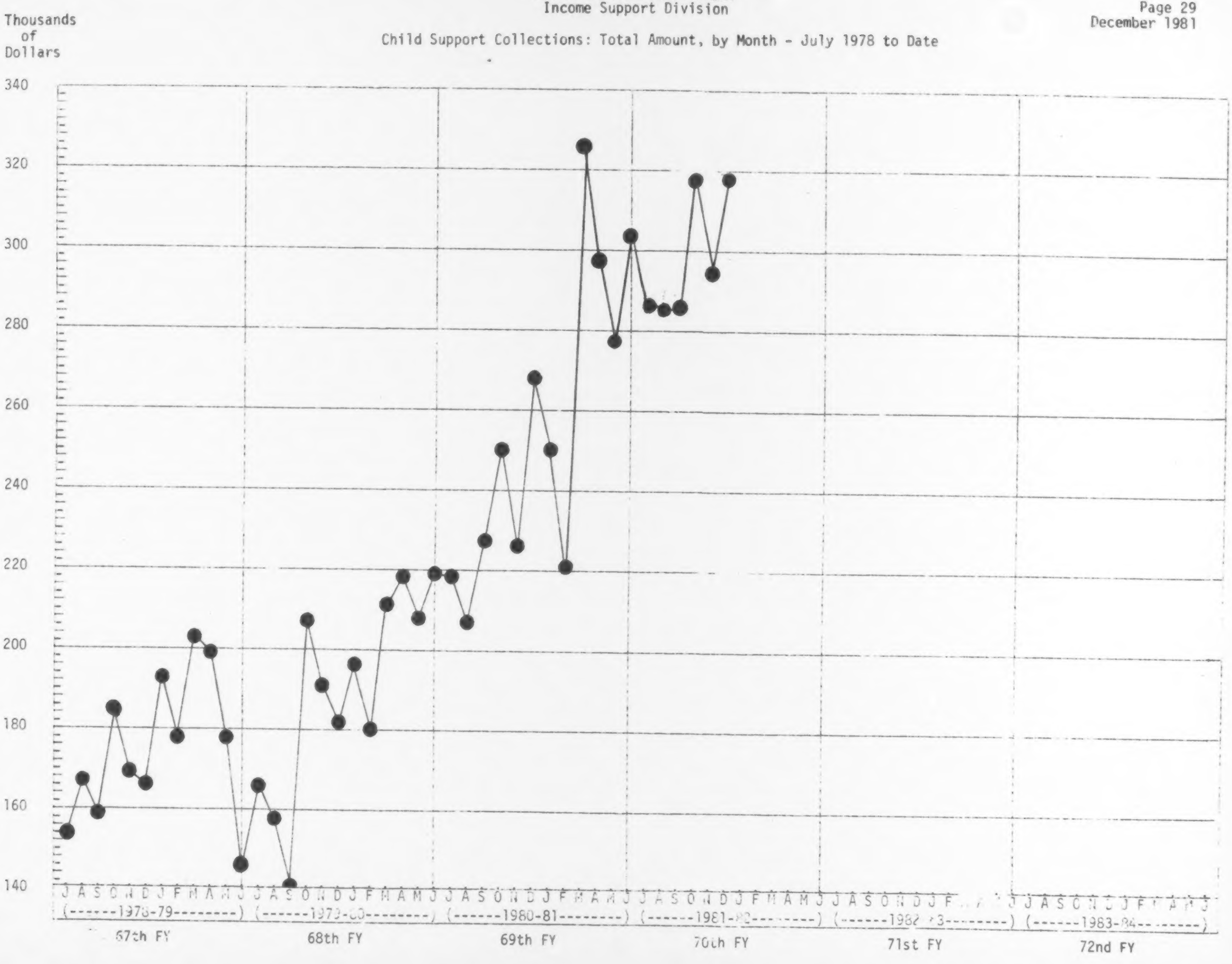
*"Responding Reciprocal" refers to those cases where client resides in another State - collections are remitted in full to State of residence.

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Child Support Enforcement Bureau: State Costs vs. State Share of Collections

	Current Month		Fiscal Year to Date	
CSEB Collections				
Total Collections	$318,125		$1,794,855	
Prior Month Collections Distributed this Month	174,834		1,204,847	
Less: Collections on Responding Reciprocal Cases	-36,779		-203,073	
Less: Distributed Non-AFDC and Post-AFDC Collections	-143,829		-548,331	
Less: Collections Held for Future Distribution	-211,465		-1,190,046	
Net AFDC Distributable Collections	$100,886		$1,058,252	
Less: Hold Harmless Payment to Family	0		-68	
Collections Retained by State and Federal Governments	$100,886		$1,058,184	
STATE'S SHARE OF COLLECTIONS (32.81% of Collections Retained). . .		$33,101		$337,204
CSEB Other Income				
Non-AFDC Fees Collected (includes fees for services rendered, transaction fees and application fees)	$2,022		$11,734	
Incentive Payments	10,237		156,545	
Total Other Income	$12,259		$168,279	
STATE'S SHARE OF OTHER INCOME (25% of Non-AFDC Fees and 100% of Incentive Payments). . .		10,743		159,479
STATE'S SHARE OF ALL RECEIPTS. . .		$43,844		$496,683
CSEB Operating Costs				
Direct Expenditures	$131,395		$908,094	
Indirect Costs (administrative overhead)	104,376		266,088	
Total Operating Costs	$235,771		$1,174,182	
Other Costs	661		3,966	
Total Cost	$236,432		$1,178,148	
STATE'S SHARE OF TOTAL COST (25% of Total Operating Costs and 100% of Other Costs) . . .		$59,604		$297,512

HUMAN SERVICES DEPARTMENT
Income Support Division

Child Support Collections: Total Amount, by Month - July 1978 to Date



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MONTHLY REPORT

GREAT SEAL OF THE STATE OF NEW MEXICO · 1912 ·

Human Services Department

INCOME SUPPORT DIVISION

JANUARY 1982

State of New Mexico
Human Services Department
INCOME SUPPORT DIVISION

MONTHLY STATISTICAL REPORT

Prepared by the Income Support Division — FISCAL/STATISTICAL SECTION

Inquiries regarding information contained in this report should be directed to:

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Santa Fe, NM 87503

Telephone: **(505) 827 - 5438**

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STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

JANUARY 1982

ASSISTANCE SUMMARY:
NUMBER OF CASES, RECIPIENTS AND AMOUNT OF EXPENDITURES FOR FINANCIAL, MEDICAL AND FOOD STAMP ASSISTANCE, BY PROGRAM

	Number of Recipients		Amount of Expenditures by Source			Percent of Expenditures, by Source		Average Cost Per:	
PROGRAMS	Cases	Persons	Total	State	Federal	State	Federal	Case	Person
TOTAL CASH GRANTS, MEDICAID, AND FOOD STAMP ASSISTANCE:	XXX	XXX	$17,789,888	$3,604,547	$14,185,341	20.3	79.7	XXX	XXX
FINANCIAL ASSISTANCE: a/	19,610	52,853	$3,832,883	$1,214,993	$2,617,890	31.7	68.3	$195.46	$72.52
Aid to Families with Dependent Children	18,196	50,646	3,635,036	1,120,124	2,514,912	30.8	69.2	199.77	71.77
Refugee Resettlement Program	526	1,311	102,978	XXX	102,978	XXX	100.0	195.78	78.55
General Assistance	613	621	74,244	74,244	XXX	100.0	XXX	121.12	119.56
State Supplement for Residential Care	275	275	20,625	20,625	XXX	100.0	XXX	75.00	75.00
CHANGE FROM:									
Prior Month	-925	-2,937	-$172,537	-$57,495	-$115,042	-0.1	+0.1	+$0.41	+$0.73
Same Month, Prior Year	-1,320	-5,307	-$45,121	+$31,204	-$76,325	+1.2	-1.2	+$10.18	+$5.84
MEDICAL ASSISTANCE - TITLE XIX-MEDICAID: b/	XXX	34,275	$7,231,505	$2,372,657	$4,858,848	32.8	67.2	XXX	$210.98
Supplemental Security Income	XXX	13,775	3,172,360	1,040,851	2,131,509	32.8	67.2	XXX	230.30
Aid to Families with Dependent Children	XXX	18,045	2,246,674	737,134	1,509,540	32.8	67.2	XXX	124.50
Categorically Needy (AFDC Related)	XXX	2	154	51	103	32.8	67.2	XXX	77.00
Institutional Care	XXX	2,122	1,735,315	569,357	1,165,958	32.8	67.2	XXX	817.77
Foster Care and Adoption Assistance	XXX	22	1,671	548	1,123	32.8	67.2	XXX	75.95
CWS Foster Care	XXX	309	75,331	24,716	50,615	32.8	67.2	XXX	243.79
CHANGE FROM:									
Prior Month	XXX	-3,016	-$468,398	-$153,681	-$314,717	0.0	0.0	XXX	+$4.50
Same Month, Prior Year	XXX	-4,984	-$400,382	+$9,061	-$409,443	+1.8	-1.8	XXX	+$16.58
MEDICAL ASSISTANCE - NON TITLE XIX b/	XXX	*	$52,047	$16,897	$35,150	32.5	67.5	XXX	*
Refugee Resettlement Program	XXX	*	35,150	XXX	35,150	XXX	100.0	XXX	*
Special Needs Program	XXX	*	16,897	16,897	XXX	100.0	XXX	XXX	*
FOOD STAMP ASSISTANCE: c/	53,478	164,466	$6,673,453	XXX	$6,673,453	XXX	100.0	$124.79	$40.58
Financial Assistance	10,246	32,496	XXX	XXX	XXX	XXX	XXX	XXX	XXX
Non-Financial Assistance	43,232	131,970	XXX	XXX	XXX	XXX	XXX	XXX	XXX
CHANGE FROM:									
Prior Month	+328	+1,812	+$5,507	XXX	+$5,507	XXX	0.0	-$0.67	-$0.41
Same Month, Prior Year	-8,923	-22,959	-$1,420,096	XXX	-$1,420,096	XXX	0.0	-$4.91	-$2.60

a/ Cash grants issued directly to clients.

b/ Payments made to vendors of medical services rather than to clients.

c/ Expenditures reflect dollar value of food stamps issued. Financial Assistance cases refer to those families also receiving a cash grant under an HSD program; Non-Financial Assistance cases refer to participants in the Food Stamp Program only.

* Data Not Available.

FINANCIAL ASSISTANCE SUMMARY - RECIPIENTS AND PAYMENTS a/, BY MONTH AND CATEGORY OF AID

YEAR/MONTH	TOTAL FINANCIAL ASSISTANCE			Federally Matched: Aid to Families with Dependent Children				Federally Funded: Refugee Resettlement Program			State Funded: General Assistance			State Funded: State Supplement for Residential Care b/	
	Number of Recipients and Payment Amounts														
	Recipients		$	Recipients			$	Recipients		$	Recipients		$	Recipients	$
	Cases	Persons		Cases	Persons	Children		Cases	Persons		Cases	Persons		Cases/ Persons	
1977-78 FY*	17,427	52,895	2,709,636	16,802	52,204	37,089	2,665,122	18	73	2,972	310	321	29,649	297	11,893
1978-79 FY*	17,633	51,855	2,870,289	16,892	50,977	35,890	2,807,589	52	176	8,708	411	424	41,942	278	12,050
1979-80 FY*	18,874	53,767	3,242,644	17,864	52,451	36,492	3,140,865	160	452	27,046	548	562	60,397	302	14,336
1980-81 FY*	20,706	57,587	3,917,179	19,392	55,649	38,368	3,752,854	350	958	67,965	670	686	77,277	294	19,083
1981-82 FY:															
JULY	20,755	56,781	4,059,442	19,367	54,719	37,786	3,874,440	399	1,053	80,166	704	724	83,461	285	21,375
AUGUST	20,817	56,966	5,012,021	19,411	54,860	37,890	4,811,774	425	1,102	94,900	695	718	83,897	286	21,450
SEPTEMBER	20,706	56,541	4,041,661	19,263	54,376	37,561	3,848,979	472	1,170	88,828	688	712	82,629	283	21,225
OCTOBER	20,611	56,238	4,036,205	19,111	53,955	37,226	3,831,286	523	1,287	100,259	687	706	82,910	290	21,750
NOVEMBER	20,565	56,036	4,026,720	19,095	53,746	37,041	3,822,626	539	1,346	105,103	650	663	77,916	281	21,075
DECEMBER	20,535	55,790	4,005,420	19,072	53,499	36,845	3,801,684	541	1,358	105,364	644	655	77,522	278	20,850
1982															
JANUARY	19,610	52,853	3,832,883	18,196	50,646	34,668	3,635,036	526	1,311	102,978	613	621	74,244	275	20,625
	Percentage Change from:														
Prior Month	-4.5	-5.3	-4.3	-4.6	-5.3	-5.9	-4.4	-2.8	-3.5	-2.3	-4.8	-5.2	-4.2	-1.1	-1.1
Same Month, Prior Year	-6.3	-9.1	-1.2	-7.0	-9.8	-10.3	-1.8	+51.6	+38.9	+54.6	-5.8	-6.6	-1.3	-8.0	+6.1

YEAR/MONTH	Average Monthly Payment:								
	Per Case	Per Person	Per Case	Per Person	Per Case	Per Person	Per Case	Per Person	Per Recipient
1977-78 FY	$155.48	$51.23	$158.62	$51.05	$169.02	$40.57	$ 95.46	$ 92.46	$40.00
1978-79 FY	162.78	55.35	166.20	55.08	167.73	49.50	101.99	98.84	43.35
1979-80 FY	171.80	60.31	175.83	59.88	168.60	59.79	110.15	107.48	47.51
1980-81 FY:	189.18	68.02	193.52	67.44	194.05	70.97	115.41	112.55	65.00
1981-82 FY:									
JULY	195.59	71.49	200.05	70.81	200.92	76.13	118.55	115.28	75.00
AUGUST	240.77	87.98	247.89	87.71	223.29	86.12	120.72	116.85	75.00
SEPTEMBER	195.19	71.48	199.81	70.78	188.19	75.92	120.10	116.05	75.00
OCTOBER	195.83	71.77	200.48	71.01	191.70	77.90	120.68	117.44	75.00
NOVEMBER	195.80	71.86	200.19	71.12	195.00	78.09	119.87	117.52	75.00
DECEMBER	195.05	71.79	199.33	71.06	194.76	77.59	120.38	118.35	75.00
1982									
JANUARY	195.46	72.52	199.77	71.77	195.78	78.55	121.12	119.56	75.00

a/ Cash grants issued monthly directly to clients.

b/ A program providing a supplemental payment to recipients of federal Supplemental Security Income (SSI) who live in licensed adult residential shelter care homes.

c/ Less than one-tenth of one percent. * Monthly Average.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

JANUARY 1982

AID TO FAMILIES WITH DEPENDENT CHILDREN: NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
COUNTIES	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	18,196	19,074	50,646	53,686	$3,635,036	$27,625,825	$199.77	$206.91	$71.77	$73.51
Bernalillo SE	1,852		4,906		380,121	2,823,507	205.25		77.48	
Bernalillo N	2,361		6,347		491,274	3,744,594	208.08		77.40	
Bernalillo SW	1,656		4,547		338,868	2,570,150	204.63		74.53	
Catron	18		46		3,061	25,178	170.06		66.54	
Chaves	668		1,930		140,449	1,061,666	210.25		72.77	
Colfax	188		522		37,581	286,154	199.90		71.99	
Curry	626		1,887		136,029	1,072,958	217.30		72.09	
De Baca	20		65		4,291	34,776	214.55		66.02	
Dona Ana	1,150		3,495		239,825	1,784,206	208.54		68.62	
Eddy	384		1,090		78,226	615,123	203.71		71.77	
Grant	328		943		67,867	497,472	206.91		71.97	
Guadalupe	112		306		20,683	154,075	184.67		67.59	
Harding	4		17		1,115	5,798	278.75		65.59	
Hidalgo	100		317		21,832	155,8[illegible]4	218.32		68.87	
Lea	406		1,226		86,632	737,887	213.38		70.66	
Lincoln	87		225		16,464	128,977	189.24		73.17	
Los Alamos	18		36		2,883	20,083	160.17		80.08	
Luna	224		634		45,993	[illegible],869	205.33		72.54	
McKinley	1,658		4,663		290,623	2,184,233	175.29		62.33	
Mora	120		325		22,149	174,922	184.58		68.15	
Otero	390		1,069		78,224	617,825	200.57		73.17	
Quay	136		363		27,359	224,283	201.17		75.37	
Rio Arriba	598		1,537		114,360	906,582	191.24		74.40	
Roosevelt	263		785		55,284	404,140	210.21		70.43	
Sandoval	491		1,369		86,126	650,228	175.41		62.91	
San Juan	1,177		3,404		218,532	1,607,281	185.67		64.20	
San Miguel	671		1,834		132,579	1,001,211	197.58		72.29	
Santa Fe	793		2,096		160,192	1,235,316	202.01		76.43	
Sierra	108		307		21,972	171,434	203.44		71.57	
Socorro	251		735		49,915	380,933	198.86		67.91	
Taos	395		1,043		75,321	567,004	190.69		72.22	
Torrance	123		332		24,253	185,148	197.18		73.05	
Union	46		110		8,037	63,961	174.72		73.06	
Valencia	401		1,108		81,732	666,576	203.82		73.77	
Cibola	373		1,027		75,184	537,461	201.57		73.21	

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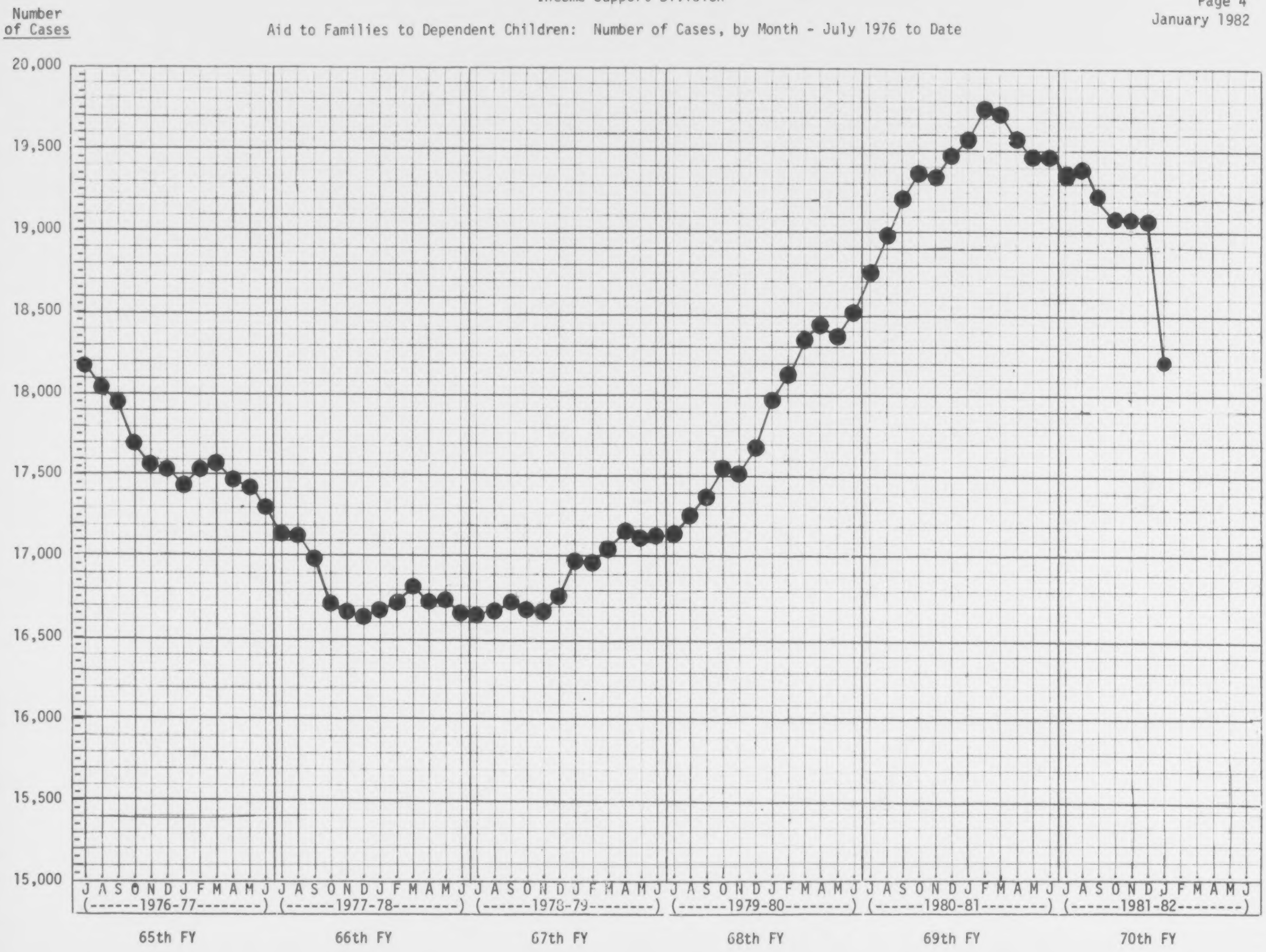
a/ Monthly cash grants made directly to clients, most of whom are children in financial need because of the absence, death or disability of one or both parents.

HUMAN SERVICES DEPARTMENT
Income Support Division

Aid to Families to Dependent Children: Number of Cases, by Month - July 1976 to Date



STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

JANUARY 1982

GENERAL ASSISTANCE: TEMPORARY DISABILITY: NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
COUNTIES	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	482	507	490	522	$58,350	$425,022	$121.06	$119.69	$119.08	$116.41
Bernalillo SE	62		63		7,782	49,377	125.52		123.52	
Bernalillo N	103		104		13,276	87,575	128.89		127.65	
Bernalillo SW	51		53		6,033	44,824	118.29		113.83	
Catron										
Chaves	13		14		1,753	16,295	134.85		125.21	
Colfax	6		6		778	7,079	129.67		129.67	
Curry	12		12		1,769	15,160	147.42		147.42	
De Baca										
Dona Ana	15		15		1,773	12,676	118.20		118.20	
Eddy	10		10		1,110	7,480	111.00		111.00	
Grant	2		2		273	1,312	136.50		136.50	
Guadalupe	3		3		333	3,232	111.00		111.00	
Harding						268				
Hidalgo						695				
Lea	23		23		2,860	19,723	124.35		124.35	
Lincoln	6		6		680	3,384	113.33		113.33	
Los Alamos						110				
Luna	5		5		527	3,296	105.40		105.40	
McKinley	4		4		467	2,483	116.75		116.75	
Mora	3		3		296	3,829	98.67		98.67	
Otero	12		12		1,347	11,053	112.25		112.25	
Quay	3		3		296	3,930	98.67		98.67	
Rio Arriba	14		15		1,607	15,953	114.79		107.13	
Roosevelt	12		12		1,346	10,015	112.17		112.17	
Sandoval	11		11		1,117	5,176	101.55		101.55	
San Juan	10		10		1,313	8,930	131.30		131.30	
San Miguel	16		16		1,408	11,138	88.00		88.00	
Santa Fe	40		40		5,073	35,621	126.83		126.83	
Sierra	4		4		504	4,721	126.00		126.00	
Socorro	9		9		631	5,951	70.11		70.11	
Taos	11		12		1,235	11,870	112.27		102.92	
Torrance	3		3		402	4,055	134.00		134.00	
Union	1		1		131	917	131.00		131.00	
Valencia	13		13		1,574	10,594	121.08		121.08	
Cibola	5		6		656	6,300	131.20		109.33	

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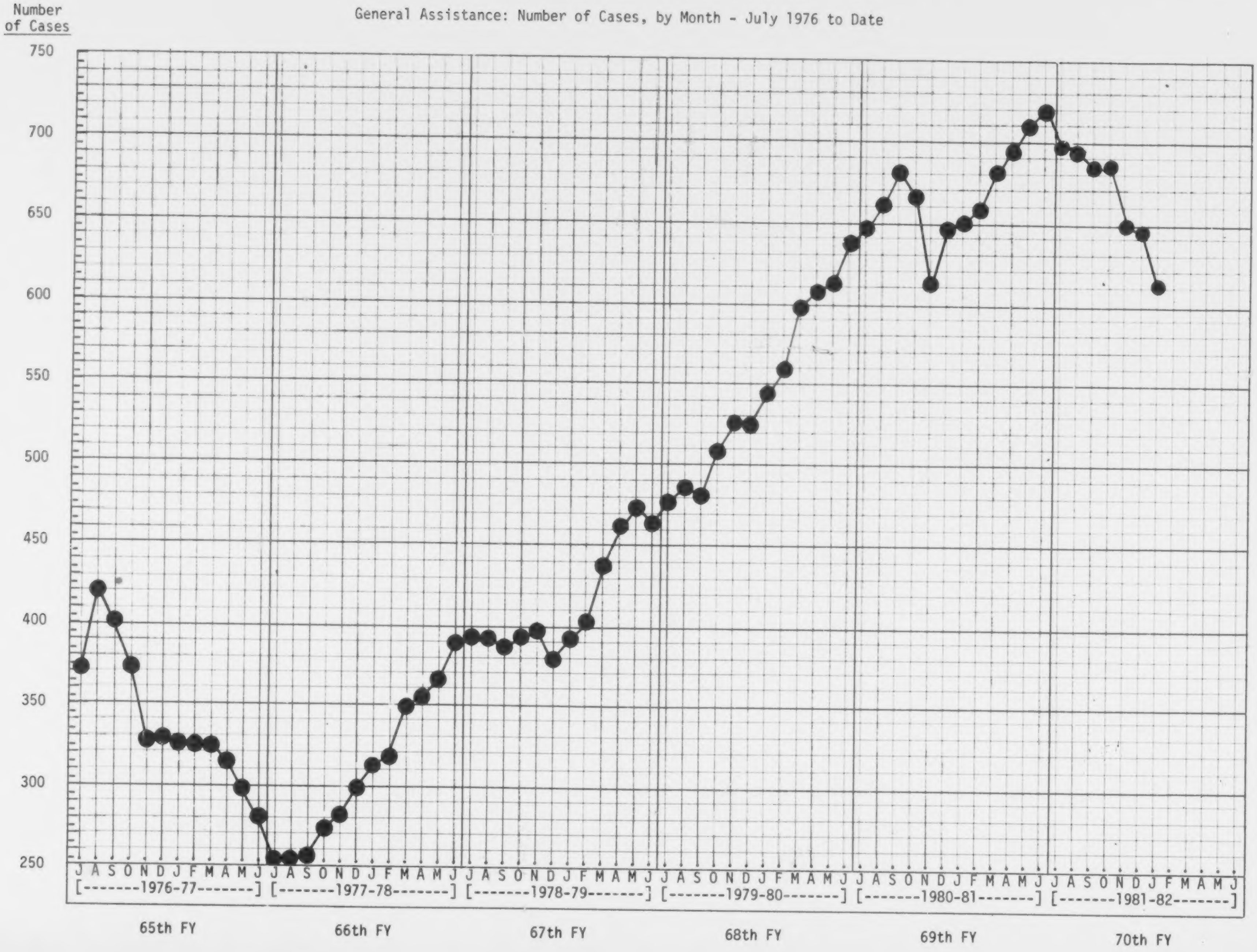
a/ A fully state-funded limited program for the needy who are not eligible under a federally-matched program or under federal Supplemental Security Income.

GENERAL ASSISTANCE: PERMANENT DISABILITY:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Persón	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	131	161	131	164	$15,894	$137,557	$121.33	$121.73	$121.33	$119.82
Bernalillo SE	10		10		1,314	15,063	131.40		131.40	
Bernalillo N	17		17		2,160	18,431	127.06		127.06	
Bernalillo SW	13		13		1,752	11,399	134.77		134.77	
Catron										
Chaves	5		5		639	4,428	127.80		127.80	
Colfax	1		1		134	546	134.00		134.00	
Curry	5		5		643	9,641	128.60		128.60	
De Baca										
Dona Ana	9		9		855	4,786	95.00		95.00	
Eddy	2		2		227	1,874	113.50		113.50	
Grant	2		2		145	1,897	72.50		72.50	
Guadalupe						110				
Harding										
Hidalgo	3		3		417	2,224	139.00		139.00	
Lea	4		4		556	6,257	139.00		139.00	
Lincoln	4		4		430	2,298	107.50		107.50	
Los Alamos										
Luna	1		1		139	666	139.00		139.00	
McKinley	1		1		139	1,777	139.00		139.00	
Mora	4		4		509	3,726	127.25		127.25	
Otero	2		2		273	2,388	136.50		136.50	
Quay	1		1		134	1,474	134.00		134.00	
Rio Arriba	11		11		1,213	9,079	110.27		110.27	
Roosevelt	7		7		825	5,197	117.86		117.86	
Sandoval	2		2		176	1,811	88.00		88.00	
San Juan	2		2		273	1,375	136.50		136.50	
San Miguel	6		6		652	5,432	108.67		108.67	
Santa Fe	7		7		911	12,514	130.14		130.14	
Sierra										
Socorro	2		2		194	1,610	97.00		97.00	
Taos	4		4		509	6,076	127.25		127.25	
Torrance	2		2		236	2,386	118.00		118.00	
Union	1		1		101	776	101.00		101.00	
Valencia	2		2		241	1,333	120.50		120.50	
Cibola	1		1		97	983	97.00		97.00	

a/ A fully state-funded limited program for the needy who are not eligible under a federally-matched program or under federal Supplemental Security Income.

General Assistance: Number of Cases, by Month - July 1976 to Date



STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

JANUARY 1982

STATE SUPPLEMENT FOR RESIDENTIAL CARE:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS Cases/Persons		TOTAL PAYMENTS		AVERAGE MONTHLY GRANT PER RECIPIENT	
	This Month	Average Per Month Fiscal Year to Date	This Month	Fiscal Year to Date	This Month	Fiscal Year to Date
Total	275	283	$20,625	$148,350	$75.00	$75.00
Bernalillo SE	30		2,250	15,825	75.00	
Bernalillo N	19		1,425	10,650	75.00	
Bernalillo SW	18		1,350	9,975	75.00	
Catron						
Chaves	1		75	450	75.00	
Colfax						
Curry	6		450	3,450	75.00	
De Baca						
Dona Ana	17		1,275	10,500	75.00	
Eddy				300		
Grant	26		1,950	14,625	75.00	
Guadalupe	8		600	3,300	75.00	
Harding						
Hidalgo						
Lea						
Lincoln	6		450	3,075	75.00	
Los Alamos						
Luna						
McKinley						
Mora	4		300	2,100	75.00	
Otero						
Quay						
Rio Arriba	20		1,500	9,900	75.00	
Roosevelt						
Sandoval						
San Juan						
San Miguel	96		7,200	51,375	75.00	
Santa Fe	20		1,500	10,500	75.00	
Sierra						
Socorro						
Taos						
Torrance						
Union	4		300	2,325	75.00	
Valencia						
Cibola						

a/ A fully state-funded supplemental payment to recipients of federal Supplemental Security Income who live in licensed adult residential shelter care homes.

JANUARY 1982

REFUGEE RESETTLEMENT PROGRAM:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	526	489	1,311	1,232	$102,978	$677,598	$195.78	$197.84	$78.55	$78.54
Bernalillo SE	444		1,139		89,160	573,564	200.81		78.28	
Bernalillo N	56		104		8,816	63,935	157.43		84.77	
Bernalillo SW						1,834				
Catron										
Chaves										
Colfax										
Curry	25		66		4,813	35,591	192.52		72.92	
De Baca										
Dona Ana										
Eddy						214				
Grant										
Guadalupe										
Harding										
Hidalgo										
Lea										
Lincoln										
Los Alamos						230				
Luna										
McKinley										
Mora										
Otero										
Quay										
Rio Arriba										
Roosevelt										
Sandoval										
San Juan						208				
San Miguel										
Santa Fe										
Sierra										
Socorro	1		2		189	1,367	189.00		94.50	
Taos										
Torrance										
Union										
Valencia						655				
Cibola										

a/ A fully federally funded program, administered by the State, providing assistance to refugees without regard to national origin.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

JANUARY 1982

FINANCIAL ASSISTANCE: NUMBER OF APPLICATIONS PROCESSED, BY COUNTY AND REGISTRATION STATUS

	Received by Local Offices					Disposed Of a/					Pending End of Month				
COUNTIES	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement
Total	1,619	1,493	90	2	34	1,632	1,313	272	5	42	1,586	1,167	382	2	35
Bernalillo SE	187	145	14		28	183	107	38	1	37	175	107	47		21
Bernalillo N	280	258	19		3	294	222	71		1	284	203	70		11
Bernalillo SW	131	122	9			90	75	15			136	106	29		1
Catron	1	1									5	4	1		
Chaves	91	89	2			91	77	14			63	50	13		
Colfax	15	14	1			11	9	2			16	13	3		
Curry	47	39	5		3	59	46	8	1	4	40	25	13		2
De Baca															
Dona Ana	71	70	1			86	75	11			81	68	13		
Eddy	33	33				45	40	5			34	28	6		
Grant	35	26	9			39	31	8			34	20	14		
Guadalupe	10	10				12	11	1			8	7	1		
Harding	2	2				2	2				3	2	1		
Hidalgo	6	5	1			5	5				5	3	2		
Lea	55	53	2			52	47	5			38	28	10		
Lincoln	8	6	2			6	4	2			10	7	3		
Los Alamos	2	2				4	2	2			3	3			
Luna	25	23	2			23	20	3			31	22	9		
McKinley	99	99				81	81				104	101	3		
Mora	11	10	1			10	7	3			12	6	6		
Otero	49	47	2			33	30	3			61	49	12		
Quay	14	14				21	16	5			19	10	9		
Rio Arriba	33	31	2			32	26	5	1		63	35	28		
Roosevelt	23	23				34	26	8			24	14	10		
Sandoval	35	35				29	28	1			22	20	2		
San Juan	96	95	1			104	97	7			92	89	3		
San Miguel	43	39	2	2		51	42	8	1		27	16	9	2	
Santa Fe	77	70	7			99	73	25	1		54	32	22		
Sierra	16	15	1			12	9	3			12	8	4		
Socorro	14	12	2			16	13	3			21	10	11		
Taos	24	20	4			18	18				18	9	9		
Torrance	4	4				11	9	2			13	8	5		
Union						2	2								
Valencia	39	38	1			36	25	11			42	34	8		
Cibola	43	43				41	38	3			36	30	6		

a/ Approved, denied, or withdrawn.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

FINANCIAL ASSISTANCE: APPLICATIONS PENDING END OF MONTH, BY COUNTY, CATEGORY AND NUMBER OF DAYS PENDING

JANUARY 1982

COUNTIES	Aid to Families with Dependent Children			General Assistance			Residential Care Supplement			Refugee Resettlement Program		
	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More
Total	1,167			382			2			32		
Bernalillo SE	107			47						21		
Bernalillo N	203			70						11		
Bernalillo SW	106			29						1		
Catron	4			1								
Chaves	50			13								
Colfax	13			3								
Curry	25			13						2		
De Baca												
Dona Ana	68			13								
Eddy	28			6								
Grant	20			14								
Guadalupe	7			1								
Harding	2	DATA		1	DATA			DATA			DATA	
Hidalgo	3			2								
Lea	28	NOT		10	NOT			NOT			NOT	
Lincoln	7			3								
Los Alamos	3											
Luna	22	AVAILABLE		9	AVAILABLE			AVAILABLE			AVAILABLE	
McKinley	101			3								
Mora	6			6								
Otero	49			12								
Quay	10			9								
Rio Arriba	35			38								
Roosevelt	14			10								
Sandoval	20			2								
San Juan	89			3								
San Miguel	16			9			2					
Santa Fe	32			22								
Sierra	8			4								
Socorro	10			11								
Taos	9			9								
Torrance	8			5								
Union												
Valencia	34			8								
Cibola	30			6								

FINANCIAL ASSISTANCE: NUMBER OF CASES ADDED, CASES CLOSED AND CASES CONTINUED OPEN, END OF MONTH, BY COUNTY AND CATEGORY

	Additions					Closures					Continued Open End of Month				
COUNTIES	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement
Total	840	714	86	8	32	1,209	1,032	112	10	55	19,130	17,807	550	274	499
Bernalillo SE	96	56	11		29	150	96	6	1	47	2,323	1,801	70	30	422
Bernalillo N	105	89	16			176	152	18	1	5	2,499	2,318	108	19	54
Bernalillo SW	63	56	7			87	73	13	1		1,706	1,630	58	18	
Catron						1	1				16	16			
Chaves	34	31	3			47	45	2			658	642	15	1	
Colfax	6	5	1			9	7	2			188	182	6		
Curry	36	30	3		3	48	40	5	1	2	663	620	14	6	23
De Baca						1	1				18	18			
Dona Ana	50	44	6			77	73	4			1,157	1,119	22	16	
Eddy	24	22	2			47	45	2			380	369	11		
Grant	9	8	1			29	26	1	2		342	313	3	26	
Guadalupe	10	8		2		4	4				122	111	3	8	
Harding	2	2									4	4			
Hidalgo	3	3				10	9	1			94	92	2		
Lea	25	23	2			42	36	6			418	395	23		
Lincoln	6	3	2	1		9	7	1	1		99	84	9	6	
Los Alamos	1	1				4	4				16	16			
Luna	12	11	1			11	10	1			229	223	6		
McKinley	47	47				56	56				1,629	1,624	5		
Mora	6	5	1			4	3	1			130	119	7	4	
Otero	24	22	2			31	27	4			397	385	12		
Quay	8	8				23	22	1			134	131	3		
Rio Arriba	19	17	2			55	51	4			638	593	25	20	
Roosevelt	21	16	5			14	10	4			274	256	18		
Sandoval	21	20	1			21	21				500	487	13		
San Juan	57	53	4			45	44	1			1,170	1,158	12		
San Miguel	34	25	5	4		26	16	7	3		772	659	17	96	
Santa Fe	48	41	6	1		57	46	11			837	778	39	20	
Sierra	7	7				8	6	2			108	105	3		
Socorro	8	8				16	11	4		1	257	247	10		
Taos	16	16				20	14	6			398	387	11		
Torrance	5	5				12	12				130	125	5		
Union											51	45	2	4	
Valencia	21	17	4			44	40	4			398	386	12		
Cibola	16	15	1			25	24	1			375	369	6		

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

JANUARY 1982

MEDICAL ASSISTANCE:
NUMBER OF PERSONS ELIGIBLE FOR MEDICAL ASSISTANCE, BY COUNTY AND PROGRAM

		TITLE XIX - MEDICAID											NON-TITLE XIX	
			Supplemental Security Income a/											
COUNTIES	TOTAL ALL PROGRAMS	Total Title XIX (Medicaid)	Aged	Blind	Disabled	Aid to Families With Dependent Children	Post AFDC	Foster Care and Adoption Assistance e/	Institutional Care	CWS Foster Care	AFDC Cat. Needy	ABD Needy b/	Refugee Resettlement c/	Special Needs d/
Total	81,011	79,600	9,782	456	14,448	50,646	584	103	2,163	950	12	456	1,311	100
Bernalillo	23,069	21,810	1,503	110	3,562	15,800	102	5	365	263	3	97	1,243	16
Catron	94	93	28		16	46						3		1
Chaves	3,302	3,289	397	17	684	1,930	61	6	136	27	1	30		13
Colfax	779	779	96	7	119	522		4	16	9		6		
Curry	2,818	2,752	226	9	388	1,887	17	18	130	58		19	66	
De Baca	177	177	46		36	65			28			2		
Dona Ana	5,508	5,496	733	19	992	3,495	43	10	99	72	1	32		12
Eddy	2,223	2,218	394	8	434	1,090	48	7	160	63		14		5
Grant	1,547	1,544	177	11	270	943	5	2	116	13	1	6		3
Guadalupe	571	571	99	5	146	306	8	2		1	1	3		
Harding	37	37	12		8	17								
Hidalgo	504	504	47		68	317			64	3		5		
Lea	2,137	2,127	249	2	420	1,226	44	10	146	15		15		10
Lincoln	602	601	91	1	164	225	6	3	106	3		2		1
Los Alamos	61	60	11		11	36				2				1
Luna	1,063	1,063	176	2	193	634	6		34	5		13		
McKinley	6,488	6,484	935	44	683	4,663	21		87	32	2	17		4
Mora	626	626	152	1	136	325	7	1		2		2		
Otero	1,715	1,714	147	34	300	1,069	47	3	57	44		13		1
Quay	683	683	118	2	142	363	7		37	11		3		
Rio Arriba	3,073	3,070	652	17	816	1,537	4	3		13		28		3
Roosevelt	1,185	1,184	123	1	190	785	9	11	47	15		3		1
Sandoval	2,150	2,149	391	19	313	1,369	26			22		9		1
San Juan	5,042	5,036	623	30	816	3,404			83	65		15		6
San Miguel	3,468	3,465	521	20	865	1,834	32	5	140	24		24		3
Santa Fe	3,663	3,656	432	16	866	2,096	46	4	95	76		25		7
Sierra	635	634	144	2	137	307	2	1	1	24		16		1
Socorro	1,261	1,256	199	13	237	735	11	1	43	5	3	9	2	3
Taos	2,054	2,052	480	13	470	1,043	9			16		21		2
Torrance	599	599	106	7	145	332		1	1	4		3		
Union	274	274	57		72	110	2		24	3		6		
Valencia	2,084	2,079	206	33	571	1,108	8		107	33		13		5
Cibola	1,519	1,518	211	13	178	1,027	13	6	41	27		2		1

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a/ Recipients under Supplemental Security Income (SSI) receive monthly cash grants directly from the federal government and are also eligible for medical assistance under Title XIX (Medicaid) which is administered by the State.

b/ Persons who became ineligible for SSI cash grants but who were continued eligible for Medicaid under Title XIX.

c/ Entirely federally funded.

d/ Entirely State funded.

e/ Formerly AFDC Foster Care.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

JANUARY 1982

MEDICAL ASSISTANCE: ALL PROGRAMS a/
NUMBER OF PATIENTS AND VENDOR PAYMENTS, BY COUNTY AND PROGRAM

COUNTIES	NUMBER OF PATIENTS	VENDOR PAYMENTS BY PROGRAM						
		TOTAL ALL PROGRAMS a/		SUPPLEMENTAL SECURITY INCOME			AID TO FAMILIES WITH DEPENDENT CHILDREN	OTHER b/
		FY TO DATE	CURRENT MONTH	AGED	BLIND	DISABLED		
Total	34,275	$53,262,755	$7,231,505	$614,483	$107,090	$2,450,787	$2,214,393	$1,844,752
Bernalillo	11,406	15,496,569	1,932,643	139,409	19,344	671,819	794,025	308,046
Catron	20	7,698	1,568	17		74	1,477	
Chaves	1,710	2,305,249	318,105	25,488	2,690	85,888	75,378	128,661
Colfax	394	414,120	67,273	8,274	451	18,724	26,246	13,578
Curry	1,170	1,850,691	238,775	13,936	4,834	40,967	86,199	92,839
De Baca	82	205,091	30,835	4,050		3,759	2,725	20,301
Dona Ana	2,334	2,576,287	414,647	42,230	453	100,197	194,565	77,202
Eddy	1,148	1,930,414	254,291	33,446	4,361	51,622	47,896	116,966
Grant	686	1,384,611	191,025	24,377	2,856	26,959	36,745	100,088
Guadalupe	215	235,504	20,677	2,955	103	7,039	10,580	
Harding	4	7,801	71				71	
Hidalgo	188	565,170	75,284	10,197		12,158	3,547	49,382
Lea	993	2,087,596	264,169	17,861	275	69,409	60,587	116,037
Lincoln	314	1,684,112	230,808	8,621		97,959	8,879	115,349
Los Alamos	19	2,093	713			675	339	(301)
Luna	465	548,720	82,778	10,212		25,786	28,621	18,159
McKinley	1,051	1,960,882	278,548	32,922	2,562	88,927	94,479	59,658
Mora	252	236,652	20,039	5,052	33	3,660	9,569	1,725
Otero	818	1,003,863	115,245	11,625	456	30,110	29,662	43,392
Quay	333	464,077	51,685	4,463	82	12,078	11,559	23,503
Rio Arriba	1,436	1,480,068	195,825	25,827	12,141	82,741	72,172	2,944
Roosevelt	534	848,384	134,750	13,098	93	33,030	56,235	32,294
Sandoval	600	742,219	99,559	12,911	13,202	36,438	33,819	3,189
San Juan	892	1,510,033	254,203	13,197	1,309	73,498	101,165	65,034
San Miguel	1,660	2,941,940	414,216	56,540	2,442	160,673	68,899	125,662
Santa Fe	1,616	2,559,304	417,668	30,285	4,615	168,563	126,836	87,369
Sierra	356	299,344	35,845	9,817	41	15,650	9,891	446
Socorro	550	771,063	114,089	12,678	1,136	34,535	36,551	29,189
Taos	893	946,727	113,944	9,884	373	44,729	58,581	377
Torrance	254	195,697	17,767	2,617	16	6,584	7,569	981
Union	170	301,635	35,551	7,697		8,356	2,133	17,365
Valencia	1,342	5,039,653	732,800	25,125	35,022	439,997	68,545	164,111
Cibola	361	566,242	80,509	35		242	48,879	31,353
Adjustment c/	9	93,246	(4,400)	(363)	(1,800)	(2,059)	(31)	(147)

a/ Excluding Special Needs and Refugee Resettlement, which are not available by county.

b/ Includes CWS Foster Care, Foster Care and Adoption Assistance, Post-AFDC, AFDC Categorically Needy, and Institutional Care.

c/ Adjustments not available by county.

MEDICAL ASSISTANCE: TITLE XIX (MEDICAID) - NUMBER OF PATIENTS, AMOUNT OF PAYMENTS, AND AVERAGE COST, BY MONTH AND PROGRAM a/

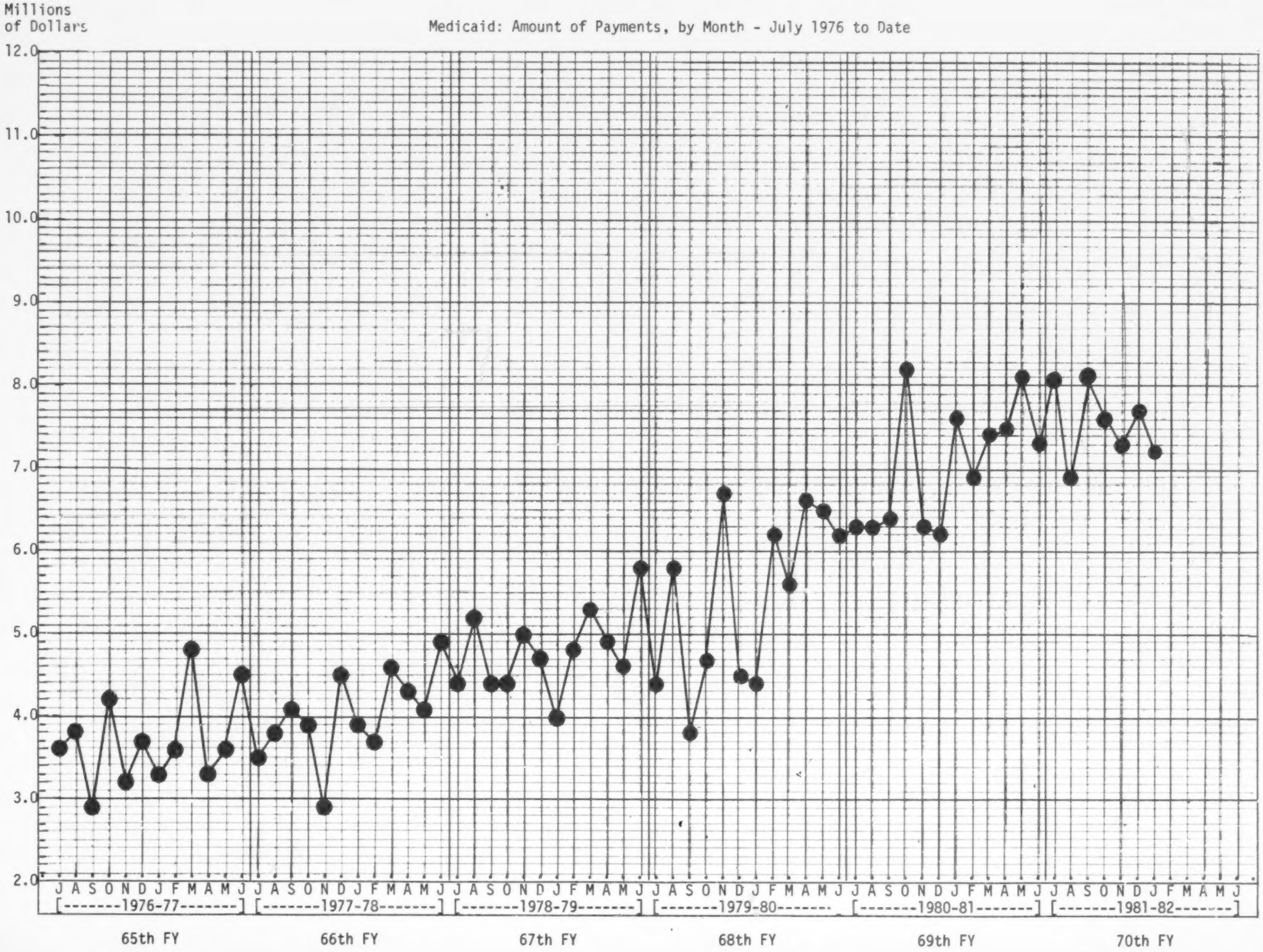
	TOTAL TITLE XIX (MEDICAID)			SUPPLEMENTAL SECURITY INCOME			AID TO FAMILIES WITH DEPENDENT CHILDREN b/			INSTITUTIONAL CARE			CWS FOSTER CARE		
YEAR/MONTH	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient
		$	$		$	$		$	$		$	$		$	$
1977-78 FY*	31,796	4,024,162	126.56	12,912	1,813,994	140.49	17,110	1,428,813	83.51	1,454	748,886	514.91	320	32,469	101.44
1978-79 FY*	31,150	4,787,093	153.68	13,007	2,258,401	173.63	16,163	1,513,634	93.65	1,581	970,473	613.67	399	44,585	111.65
1979-80-FY*	32,839	5,443,143	165.75	13,109	2,464,397	187.99	17,503	1,740,629	99.45	1,786	1,189,718	666.29	441	48,399	109.71
1980-81 FY*	36,316	7,084,491	195.08	14,130	3,173,858	224.62	19,755	2,328,018	117.85	2,010	1,516,509	754.36	421	66,106	157.02
1981-82 FY:															
JULY	37,413	8,158,699	218.07	15,073	3,713,233	246.35	19,821	2,714,773	136.96	2,120	1,648,951	777.81	399	81,742	204.87
AUGUST	33,016	6,883,554	208.49	13,675	3,109,337	227.37	16,904	1,987,904	117.60	2,092	1,715,826	820.18	345	70,487	204.31
SEPTEMBER	37,923	8,189,186	215.94	15,097	3,785,645	250.75	20,327	2,520,490	124.00	2,132	1,806,781	847.46	367	76,270	207.82
OCTOBER	34,993	7,651,579	218.66	14,061	3,446,867	245.14	18,476	2,386,575	129.17	2,123	1,738,059	818.68	333	80,078	240.47
NOVEMBER	34,106	7,331,815	214.97	13,431	3,236,089	240.94	18,229	2,299,490	126.14	2,111	1,761,151	834.27	335	35,085	104.73
DECEMBER	37,291	7,699,903	206.48	14,293	3,547,898	248.23	20,512	2,449,683	119.43	2,092	1,628,197	778.30	394	74,125	188.13
1982															
JANUARY	34,275	7,231,505	210.98	13,775	3,172,360	230.30	18,069	2,248,499	124.44	2,122	1,735,315	817.77	309	75,331	243.79

MEDICAL ASSISTANCE: TITLE XIX (MEDICAID) - TOTAL PAYMENTS AND AVERAGE COST PER PATIENT, BY MONTH AND TYPE OF SERVICE a/

	IN-PATIENT HOSPITALIZATION		OUT-PATIENT HOSP. SERVICES		PHYSICIANS SERVICES		PRESCRIBED DRUGS		DENTAL SERVICES		NURSING HOME SERVICES		INTERMEDIATE CARE		LAB AND X-RAYS		OTHER	
YEAR/MONTH	Per Pa-tient	Total Amount	Per Pa-tient	Total Amount	Per Pa-tient	Total Amount	Per Pa-tient	Total Amount	Per Pa-tient	Total Amount	Per Pa-tient	Total Amount	Per Pa-tient	Total Amount	Per Pa-tient	Total Amount	Per Pa-tient	Total Amount
	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$
1977-78 FY*	569.39	1,179,488	41.88	138,782	47.46	839,422	18.14	338,007	51.07	116,438	924.93	34,300	610.19	1,228,306	19.06	43,420	43.56	105,999
1978-79 FY*	544.31	1,494,724	51.18	182,218	52.02	908,096	20.00	376,430	61.52	147,860	575.20	59,389	692.09	1,505,753	20.86	21,402	40.70	91,221
1979-80 FY*	877.42	1,606,052	58.31	240,302	60.82	923,379	20.69	391,857	62.89	172,173	785.16	79,890	760.82	1,790,963	20.42	21,959	48.86	216,568
1980-81 FY*	1,070.48	2,193,672	59.33	331,662	59.97	1,215,269	22.45	452,494	59.96	217,834	1,291.37	92,763	903.70	2,318,357	19.20	21,864	44.73	240,576
1981-82 FY:																		
JULY	1,092.12	2,521,715	64.01	394,790	71.69	1,488,575	26.64	548,050	62.50	274,608	1,537.63	90,720	940.28	2,528,406	21.58	28,118	45.32	283,717
AUGUST	1,191.45	1,881,292	71.46	361,969	57.01	1,021,550	23.72	393,313	60.14	218,061	1,575.36	121,303	996.93	2,686,734	17.96	17,187	39.56	182,145
SEPTEMBER	1,090.81	2,625,574	63.37	410,306	57.30	1,185,061	27.44	600,092	61.76	237,334	1,508.20	120,656	1,007.73	2,758,159	17.52	20,588	44.64	231,416
OCTOBER	1,316.56	2,500,143	64.33	328,163	59.51	1,135,935	24.59	481,372	62.78	220,975	1,312.04	102,339	968.77	2,625,380	19.10	24,158	50.07	233,114
NOVEMBER	1,234.77	2,296,675	59.78	369,086	57.60	978,954	23.54	441,592	57.85	184,823	1,412.11	122,854	1,024.18	2,746,841	20.04	17,894	40.04	173,096
DECEMBER	1,285.27	2,452,299	71.23	461,328	60.31	1,186,826	26.54	579,488	60.73	205,261	1,263.73	104,890	919.71	2,464,827	20.67	22,741	43.77	222,243
1982																		
JANUARY	1,327.02	2,147,111	70.30	409,514	58.13	1,067,369	24.81	464,919	55.87	147,994	1,403.64	133,346	957.08	2,638,660	18.76	16,812	48.00	205,780

a/ Payments made to vendors of medical services rather than to clients. b/ Also includes Foster Care and Adoption Assistance and AFDC Categorically Needy. * Monthly average.

Medicaid: Amount of Payments, by Month - July 1976 to Date



MEDICAL ASSISTANCE: TITLE XIX-MEDICAID
NUMBER OF PATIENTS, AMOUNT OF PAYMENTS, UNITS OF SERVICE AND AVERAGE COST, BY PROGRAM AND TYPE OF SERVICE

PROGRAMS	Total	In-patient Hospitalization	Out-patient Hospital Services	Physician's Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-Rays	Clinic & Home Health Services	Transp. & Maintenance	Other
NUMBER OF PATIENTS:	34,275	1,618	5,825	18,361	18,737	2,649	95	2,757	896	1,394	359	2,534
Aged-SSI	5,015	210	747	2,215	3,366	89	11	312	119	116	81	359
Blind-SSI	243	9	58	133	145	10		32	7	14	1	14
Disabled-SSI	8,517	436	1,502	4,416	5,767	362	20	523	299	431	129	810
Aid to Families with Dependent Children	18,045	894	3,248	10,679	8,013	2,129		16	403	814	77	1,314
Categorically Needy-AFDC Related	2			1	2	1					1	
Institutional Care	2,122	55	209	703	1,329	25	64	1,874	58	6	70	19
Foster Care & Adoption Assistance*	22	1	3	17	10	2			1			1
CWS Foster Care	309	13	58	197	105	31			9	13		17
MEDICAL PAYMENTS:	$7,231,505	$2,147,111	$409,514	1,067,369	$464,919	$147,994	$133,346	$2,638,660	$16,812	$97,438	$20,627	$87,715
Aged-SSI	614,483	69,595	22,010	62,744	93,511	9,406	19,021	313,216	822	10,378	2,353	11,427
Blind-SSI	107,090	32,385	4,269	9,066	4,237	726		53,164	96	2,694	95	358
Disabled-SSI	2,450,787	861,714	156,949	355,140	187,748	26,476	33,750	719,951	6,793	47,093	11,306	43,867
Aid to Families with Dependent Children	2,246,674	1,083,599	219,286	613,906	128,842	106,956		13,675	8,578	36,275	4,894	30,663
Categorically Needy-AFDC Related	154			44	29	39					42	
Institutional Care	1,735,315	42,564	3,614	14,764	49,158	2,623	80,575	1,538,654	413	603	1,937	410
Foster Care & Adoption Assistance*	1,671	327	274	933	88	33			8			8
CWS Foster Care	75,331	56,927	3,112	10,772	1,306	1,735			102	395		982
UNITS OF SERVICE:	255,215	7,273	18,661	58,052	47,828	10,649	2,960	83,068	1,964	5,007	13,118	6,635
Aged-SSI	34,054	143	1,127	7,425	9,754	281	360	9,575	240	515	3,176	1,458
Blind-SSI	2,342	91	152	494	388	58		934	15	93	91	26
Disabled-SSI	76,311	2,814	6,216	19,607	16,898	1,310	607	14,617	749	2,286	7,709	3,498
Aid to Families with Dependent Children	73,959	3,607	10,699	27,942	16,047	8,794		481	826	2,068	1,892	1,603
Categorically Needy-AFDC Related	18			2	5	3					8	
Institutional Care	67,106	320	296	2,017	4,546	58	1,993	57,461	121	25	242	27
Foster Care & Adoption Assistance*	74	1	9	42	17	3			1			1
CWS Foster Care	1,351	297	162	523	173	142			12	20		22
AVERAGE COST PER PATIENT:	$210.98	$1,327.02	$70.30	$58.13	$24.81	$55.87	$1,403.64	$957.08	$18.76	$69.90	$57.46	$34.62
Aged-SSI	122.53	331.40	29.46	28.33	27.78	105.69	1,729.18	1,003.90	6.91	89.47	29.05	31.83
Blind-SSI	440.70	3,598.33	73.60	68.17	29.22	72.60		1,661.38	13.71	192.43	95.00	25.57
Disabled-SSI	287.75	1,976.41	104.49	80.42	32.56	73.14	1,687.50	1,376.58	22.72	109.26	87.64	54.16
Aid to Families with Dependent Children	124.50	1,212.08	67.51	57.49	16.08	50.24		854.69	21.29	44.56	63.56	23.34
Categorically Needy-AFDC Related	77.00			44.00	14.50	39.00					42.00	
Institutional Care	817.77	773.89	17.29	21.00	36.99	104.92	1,258.98	821.05	7.12	100.50	27.67	21.58
Foster Care & Adoption Assistance*	75.95	327.00	91.33	54.88	8.80	16.50			8.00			8.00
CWS Foster Care	243.79	4,379.00	53.66	54.68	12.44	55.97			11.33	30.38		57.76
AVERAGE COST PER UNIT:	$28.33	$295.22	$21.94	$18.39	$9.72	$13.90	$45.05	$31.77	$8.56	$19.46	$1.57	$13.22
AVERAGE NO. UNITS PER PATIENT:	7.4	4.5	3.2	3.2	2.6	4.0	31.2	30.1	2.2	3.6	36.5	2.6

*Formerly AFDC Foster Care.

MEDICAL ASSISTANCE: SPECIAL NEEDS PROGRAM—NUMBER OF CASE/APPLICATION ACTIONS, PATIENTS AND AMOUNT OF PAYMENTS, BY CATEGORY OF AID a/

PROGRAMS	Applications				Cases		
	Received	Approved	Denied	Pending, End of Month	Additions	Removals	Continued Open, End of Month
NUMBER OF CASE/APPLICATION ACTIONS:							
Total	27	7	20	32	8	8	92
Aged	13	3	9	15	3	4	40
Blind							1
Disabled	14	4	11	17	5	4	51

PATIENTS AND AMOUNT OF PAYMENTS b/ *

PROGRAMS	Total	In-Patient Hospitalization	Out-Patient Hospital Services	Physicians' Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-rays	Other	Prior Year Encumbrances Paid
NUMBER OF PATIENTS:											
Total)											
Aged)			DATA NOT AVAILABLE								
Blind)											
Disabled)											
MEDICAL PAYMENTS:											
Total	$16,897	$7,808	$587	$1,475	$2,478	$571			$51	$1,525	$2,402
Aged	2,249		292	120	1,133	52			12	349	291
Blind	76				76						
Disabled	14,572	7,808	295	1,355	1,269	519			39	1,176	2,111

a/ For needy persons certified by a physician to be seriously ill. b/ Entirely State-funded.
* Data from ISD monthly expenditure report summary.

MEDICAL ASSISTANCE: INSTITUTIONAL CARE PROGRAM—NUMBER OF CASE/APPLICATION ACTIONS, PATIENTS AND AMOUNT OF PAYMENTS, BY CATEGORY OF AID a/

CASE/APPLICATION ACTIONS

PROGRAMS	Applications				Cases		
	Received	Approved	Denied	Pending End of Month	Additions	Removals	Continued Open, End of Month
NUMBER OF CASE/APPLICATION ACTIONS:							
Total	142	56	75	220	56	52	2,111
Aged	122	47	62	188	48	48	1,783
Blind							5
Disabled	20	9	13	32	8	4	323

PATIENTS AND AMOUNT OF PAYMENTS

PROGRAMS	Total	In-Patient Hospitalization	Out-Patient Hospital Services	Physicians' Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-rays	Other
NUMBER OF PATIENTS:										
Total	2,122	55	209	703	1,329	25	64	1,874	58	95
Aged	1,814	49	192	608	1,161	17	52	1,603	54	83
Blind	4				3			4		
Disabled	304	6	17	95	165	8	12	267	4	12
MEDICAL PAYMENTS:										
Total	$1,735,315	$42,564	$3,614	$14,764	$49,158	$2,623	$80,575	$1,538,654	$413	$2,950
Aged	1,360,516	23,624	3,103	10,739	43,709	2,137	64,002	1,210,748	338	2,116
Blind	7,629				40			7,589		
Disabled	367,170	18,940	511	4,025	5,409	486	16,573	320,317	75	834

a/ For needy persons not qualifying for cash benefits under federal Supplemental Security Income (SSI), but requiring institutional care—administered under Title XIX (Medicaid).

FOOD STAMP ASSISTANCE: SUMMARY OF CERTIFICATION AND PARTICIPATION, BY MONTH AND RECIPIENT STATUS

	CERTIFICATION			PARTICIPATION									Ratio Of Participation To Certification c/ %
	Number of Cases Certified/Recertified a/			NUMBER OF RECIPIENTS b/						Dollar Value of Food Stamps Issued			
				Cases			Persons						
YEAR/MONTH	Total	Financial Assistance	Non-Financial Assistance	Total	Financial Assistance	Non-Financial Assistance	Total	Financial Assistance	Non-Financial Assistance	Total Amount $	Per Case $	Per Person $	
1980-81 FY*	78,347	17,872	60,475	62,234	**	**	188,222	**	**	7,395,731	118.84	39.29	79.4
1981-82 FY:													
JULY	78,578	14,366	64,212	58,124	**	**	174,029	**	**	7,206,143	123.98	41.41	74.0
AUGUST	75,283	14,080	61,203	56,854	**	**	172,427	**	**	7,159,029	125.92	41.52	75.5
SEPTEMBER	74,518	13,933	60,585	56,418	**	**	169,533	**	**	7,010,755	124.26	41.35	75.7
OCTOBER	74,135	13,689	60,446	53,816	10,971	42,845	162,639	34,236	128,403	6,554,423	121.79	40.30	72.6
NOVEMBER	69,125	12,773	56,352	51,671	10,566	41,105	157,400	33,060	124,340	6,484,250	125.49	41.20	74.8
DECEMBER	69,252	12,872	56,380	53,150	10,609	42,541	162,654	33,508	129,146	6,667,946	125.46	40.99	76.7
1982													
JANUARY	67,618	12,339	55,279	53,478	10,246	43,232	164,466	32,496	131,970	6,673,453	124.79	40.58	79.1
	PERCENTAGE CHANGE THIS MONTH FROM:												
Prior Month	-2.4	-4.1	-2.0	+0.6	-3.4	+1.6	+1.1	-3.0	+2.2	+0.1	-0.5	-1.0	XXX
Same Month, Prior Year	-15.5	-32.3	-10.6	-14.3	**	**	-12.2	**	**	-17.5	-3.8	-6.0	XXX

a/ Families registered and eligible for participation in the food stamp program.
b/ Number actually participating in the food stamp program.
c/ Families participating compared with families certified.
d/ Less than one-tenth of one percent.
* Monthly Average.
** Data not available.

JANUARY 1982

FOOD STAMP PROGRAM:
SUMMARY OF CASES CERTIFIED, CASES APPROVED, CASES CLOSED, AND CASES CONTINUED END OF MONTH, BY COUNTY AND RECIPIENT STATUS

COUNTIES	Number of Cases Certified/Recertified a/			Number of Cases Approved			Number of Cases Closed			Number of Cases Continued End of Month		
	Total	b/ Financial Assistance	Non Financial Assistance	Total	b/ Financial Assistance	Non Financial Assistance	Total	b/ Financial Assistance	Non Financial Assistance	Total	b/ Financial Assistance	Non Financial Assistance
Total	67,618	12,339	55,279	13,368	1,874	11,494	2,353	465	1,888	55,357	10,256	45,101
Bernalillo SE	6,203	1,812	4,391	1,341	339	1,002	269	91	178	4,934	1,476	3,458
Bernalillo N	7,860	1,739	6,121	1,554	248	1,306	369	83	286	6,332	1,431	4,901
Bernalillo SW	5,057	1,195	3,862	955	165	790	153	51	102	4,197	1,005	3,192
Catron	118	8	110	28	1	27	3	1	2	96	6	90
Chaves	2,378	469	1,909	387	65	322	84	14	70	2,003	391	1,612
Colfax	567	134	433	89	23	66	10	2	8	489	115	374
Curry	1,929	448	1,481	348	62	286	59	17	42	1,586	379	1,207
De Baca	110	14	96	10		10	6	2	4	94	12	82
Dona Ana	4,812	814	3,998	1,069	141	928	143	22	121	3,699	650	3,049
Eddy	1,346	260	1,086	194	46	148	48	11	37	1,155	207	948
Grant	1,089	194	895	245	25	220	44	2	42	929	167	762
Guadalupe	469	70	399	92	11	81	10	5	5	402	61	341
Harding d/												
Hidalgo	306	69	237	67	9	58	7	1	6	254	58	196
Lea	1,555	263	1,292	290	42	248	67	15	52	1,297	204	1,093
Lincoln	296	61	235	37	8	29	12	1	11	259	55	204
Los Alamos c/												
Luna	1,037	143	894	189	27	162	43	4	39	866	116	750
McKinley	5,590	671	4,919	1,050	88	962	87	6	81	4,620	574	4,046
Mora	521	53	468	92	9	83	15	1	14	437	45	392
Otero	1,678	240	1,438	327	25	302	69	10	59	1,364	211	1,153
Quay	629	94	535	134	14	120	20	2	18	490	76	414
Rio Arriba	3,583	408	3,175	662	39	623	87	9	78	3,071	351	2,720
Roosevelt	1,114	182	932	258	30	228	34	6	28	844	148	696
Sandoval	2,279	229	2,050	502	39	463	99	12	87	1,878	187	1,691
San Juan	4,011	611	3,400	901	92	809	164	26	138	3,214	487	2,727
San Miguel	2,441	450	1,991	493	61	432	105	9	96	1,990	386	1,604
Santa Fe	3,579	579	3,000	675	88	587	116	29	87	2,977	498	2,479
Sierra	498	85	413	97	19	78	23	7	16	435	69	366
Socorro	1,155	145	1,010	171	16	155	34	4	30	999	126	873
Taos	2,021	306	1,715	434	52	382	32	5	27	1,683	258	1,425
Torrance	610	75	535	97	8	89	15		15	522	69	453
Union	179	20	159	33	1	32	4		4	160	19	141
Valencia	1,367	269	1,098	257	45	212	52	11	41	1,140	229	911
Cibola	1,231	229	1,002	290	36	254	70	6	64	941	190	751

a/Families registered and eligible for participation in the food stamp program.
b/Financial Assistance (FA) cases are those also receiving a cash grant under an HSD program.
c/Figures for Los Alamos (if any) are included in those for Rio Arriba. d/Included in Quay.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

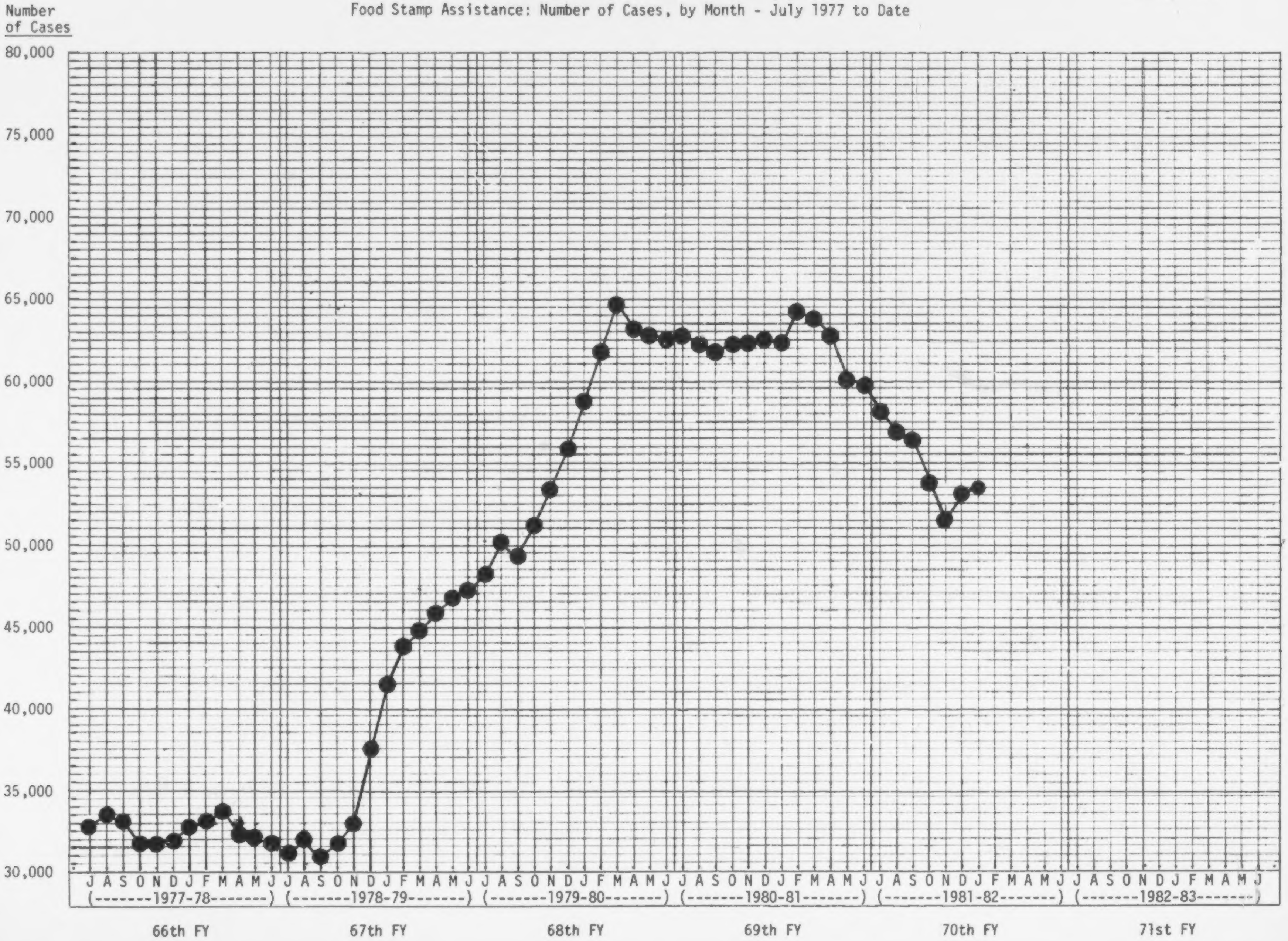
JANUARY 1982

FOOD STAMP PROGRAM:
NUMBER OF RECIPIENTS, TOTAL VALUE OF FOOD STAMPS ISSUED, AND AVERAGES PER RECIPIENT, BY COUNTY

COUNTIES	Number of Recipients, a/						Total Value of Food Stamps Issued		Average Value of Food Stamps Issued	
	CASES			PERSONS					Current Month	
	TOTAL	c/ Financial Assistance	Non Financial Assistance	TOTAL	c/ Financial Assistance	Non Financial Assistance	Current Month	Fiscal Yr. to Date	Per Case	Per Person
Total	53,478	10,246	43,232	164,466	32,496	131,970	$6,673,453	$47,755,999	$124.79	$40.58
Bernalillo SE	4,751	1,446	3,305	12,814	4,319	8,495	572,667	4,013,547	120.54	44.69
Bernalillo N	6,129	1,450	4,679	16,879	4,321	12,558	722,631	5,224,849	117.90	42.81
Bernalillo SW	4,072	1,024	3,048	12,540	3,295	9,245	534,621	3,808,782	131.29	42.63
Catron	94	7	87	297	20	277	12,025	80,555	127.93	40.49
Chaves	2,002	403	1,599	5,976	1,346	4,630	236,540	1,845,835	118.15	39.58
Colfax	489	114	375	1,486	353	1,133	55,700	435,979	113.91	37.48
Curry	1,519	378	1,141	4,689	1,270	3,419	189,523	1,441,411	124.77	40.42
De Baca	99	14	85	244	49	195	7,998	61,996	80.79	32.78
Dona Ana	3,524	649	2,875	12,368	2,259	10,109	473,459	3,540,773	134.35	38.28
Eddy	1,066	201	865	3,177	658	2,519	119,659	870,767	112.25	37.66
Grant	893	164	729	2,652	539	2,113	108,422	724,396	121.41	40.88
Guadalupe	402	62	340	1,102	195	907	40,086	268,255	99.72	36.38
Harding	55	4 d/	51 d/	143	17 d/	126 d/	4,838	32,099	87.96	33.83
Hidalgo	246	56	190	790	184	606	29,796	218,318	121.12	37.72
Lea	1,195	197	998	3,800	701	3,099	149,011	1,122,357	124.70	39.21
Lincoln	257	54	203	680	154	526	25,671	202,888	99.89	37.75
Los Alamos b/										
Luna	868	115	753	2,838	389	2,449	116,572	784,138	134.30	41.08
McKinley	4,504	563	3,941	16,969	1,791	15,178	667,196	4,733,549	148.13	39.32
Mora	434	44	390	1,298	144	1,154	50,159	353,393	115.57	38.64
Otero	1,350	207	1,143	4,087	651	3,436	160,381	1,179,907	118.80	39.24
Quay	438	77	361	1,214	229	985	46,486	347,147	106.13	38.29
Rio Arriba	2,913	360	2,553	8,271	1,128	7,143	331,198	2,245,032	113.70	40.04
Roosevelt	810	149	661	2,363	518	1,845	93,604	672,479	115.56	39.61
Sandoval	1,782	192	1,590	7,104	623	6,481	280,818	1,943,204	157.59	39.53
San Juan	2,991	492	2,499	10,868	1,672	9,196	434,295	3,082,551	145.20	39.96
San Miguel	1,928	385	1,543	5,401	1,186	4,215	210,541	1,497,297	109.20	38.98
Santa Fe	2,932	496	2,436	7,578	1,482	6,096	320,404	2,312,382	109.28	42.28
Sierra	432	71	361	1,073	212	861	40,554	288,841	93.88	37.79
Socorro	999	129	870	3,008	427	2,581	124,836	898,626	124.96	41.50
Taos	1,604	251	1,353	4,365	778	3,587	178,024	1,174,062	110.99	40.78
Torrance	522	67	455	1,585	213	1,372	61,283	426,075	117.40	38.66
Union	158	19	139	420	52	368	14,532	105,116	91.97	34.60
Valencia	1,127	217	910	3,430	699	2,731	139,490	942,024	123.77	40.67
Cibola	893	189	704	2,957	622	2,335	120,433	877,369	134.86	40.73

a/Number actually participating in the program - these figures will normally be lower than certification totals.
b/Figures for Los Alamos (if any) included in those for Rio Arriba.
c/Financial Assistance cases are those also receiving a cash grant under an HSD program.
d/Estimate.

Food Stamp Assistance: Number of Cases, by Month - July 1977 to Date



TOTAL FINANCIAL ASSISTANCE AND FOOD STAMP RECIPIENTS, RATES a/, RANKINGS BY COUNTY AND PROGRAM

	Total Financial and Food Stamp Assistance b/			Financial Assistance			Food Stamp Assistance		
COUNTIES	Persons	Rate	Rank	Persons	Rate	Rank	Persons	Rate	Rank
Total	184,823	14.19	XXX	52,853	4.06	XXX	164,466	12.62	XXX
Bernalillo	47,668	11.36	24	17,370	4.14	13	42,233	10.06	24
Catron	323	11.88	22	46	1.69	31	297	10.92	21
Chaves	6,580	12.88	17	1,950	3.82	17	5,976	11.69	17
Colfax	1,662	12.16	21	529	3.87	16	1,486	10.87	22
Curry	5,395	12.84	18	1,976	4.70	10	4,689	11.16	20
De Baca	260	10.59	27	65	2.65	25	244	9.94	26
Dona Ana	13,645	14.16	14	3,536	3.67	20	12,368	12.84	15
Eddy	3,621	7.57	31	1,102	2.30	28	3,177	6.64	31
Grant	3,086	11.78	23	973	3.71	18	2,652	10.12	23
Guadalupe	1,224	27.22	4	317	7.05	4	1,102	24.51	4
Harding	143	13.12	16	17	1.56	32	143	13.12	13
Hidalgo	926	15.31	13	320	5.29	8	790	13.06	14
Lea	4,352	7.77	30	1,253	2.24	29	3,800	6.79	30
Lincoln	767	6.97	32	241	2.19	30	680	6.18	32
Los Alamos	36	0.20	33	36	0.20	33	c/		
Luna	3,089	19.82	10	640	4.11	14	2,838	18.21	10
McKinley	19,846	35.16	2	4,668	8.27	2	16,969	30.06	2
Mora	1,490	35.43	1	336	7.99	3	1,298	30.87	1
Otero	4,519	10.12	29	1,083	2.42	27	4,087	9.15	28
Quay	1,352	12.78	19	367	3.47	22	1,214	11.48	18
Rio Arriba	8,726	29.80	3	1,583	5.41	7	8,271	28.25	3
Roosevelt	2,649	16.88	11	804	5.12	9	2,363	15.06	11
Sandoval	7,863	22.60	9	1,382	3.97	15	7,104	20.41	9
San Juan	12,612	15.49	12	3,416	4.19	12	10,868	13.35	12
San Miguel	6,167	27.11	5	1,952	8.58	1	5,401	23.74	6
Santa Fe	8,259	10.96	26	2,163	2.87	24	7,578	10.06	25
Sierra	1,172	13.86	15	311	3.68	19	1,073	12.69	16
Socorro	3,329	26.49	6	748	5.95	5	3,008	23.94	5
Taos	4,646	23.88	7	1,059	5.44	6	4,365	22.44	7
Torrance	1,709	22.81	8	337	4.50	11	1,585	21.16	8
Union	484	10.24	28	116	2.46	26	420	8.89	29
Valencia	3,854	12.55	20	1,123	3.66	21	3,430	11.17	19
Cibola	3,369	11.08	25	1,034	3.40	23	2,957	9.73	27

a/Recipients as a percent of total county/state population (U.S. Bureau of the Census Revised 1980 Census Counts).
b/Unduplicated count.
c/Included in Rio Arriba.

NUMBER OF PERIODIC REVIEWS a/ COMPLETED AND CASES FOR WHICH PERIODIC REVIEWS ARE OVERDUE

	Periodic Reviews Completed								Periodic Reviews Overdue From Prior Months							
COUNTIES	Total	Aid to Families with Dependent Children	General Assistance	Special Medical Needs	Cate-gorically Needy	Insti-tutional Care	Resi-dential Care Supple-ment	Refugee Reset-tlement	Total	Aid to Families with Dependent Children	General Assistance	Special Medical Needs	Cate-gorically Needy	Insti-tutional Care	Resi-dential Care Supple-ment	Refugee Reset-tlement
Total	3,080	2,745	64	7	2	159	39	64	914	832	7	1	1	58	4	11
Bernalillo SE	387	320	7		1		5	54	123	109	3				3	8
Bernalillo N	362	327	8			19	1	7	126	117				6		3
Bernalillo SW	281	272	6		1		2		58	58						
Catron	4	4														
Chaves	104	100		1		3			18	11		1		6		
Colfax	22	20				2			27	26				1		
Curry	108	96				6	3	3	16	13				3		
De Baca	6	5				1			1					1		
Dona Ana	242	220	3	2		12	5		26	25				1		
Eddy	77	57	1	1		18			1	1						
Grant	59	49				7	3		7	7						
Guadalupe	21	15	2				4		4	4						
Harding																
Hidalgo	22	14	1			7			14	12				2		
Lea	75	52	6			17			20	20						
Lincoln	22	11				11			5					5		
Los Alamos									1	1						
Luna	29	27				2			17	17						
McKinley	236	228	1			7			137	133	1		1	2		
Mora	16	15	1						1	1						
Otero	55	48				7			28	22				6		
Quay	34	30				4			4	1				3		
Rio Arriba	107	98	3	1			5		38	38						
Roosevelt	42	35	4			3			21	20				1		
Sandoval	72	71	1						3	3						
San Juan	158	155	1			2			60	60						
San Miguel	153	134	7			4	8		24	14				10		
Santa Fe	113	96	3	1		10	3		68	63	2			2	1	
Sierra	14	14														
Socorro	43	36	3			4			2	1				1		
Taos	65	61	3	1					16	16						
Torrance	21	20	1													
Union	11	9				2										
Valencia	59	50				9			37	32				5		
Cibola	60	56	2			2			11	7	1			3		

a/ Required periodic redeterminations of eligibility for public assistance (financial and medical).

WORK INCENTIVE PROGRAM (WIN) a/
CASE REVIEWS AND REGISTRATION ACTIVITY BY PROJECT AREA AND COUNTY:

PROJECT AREA/ COUNTY	BERNALILLO COUNTY				CHAVES AREA				DONA ANA AREA					SANTA FE AREA					STATE TOTAL	
ACTIVITY	TOTAL	NORTH BERN.	SE BERN.	SW BERN.	TOTAL	CHAVES	EDDY	LEA	TOTAL	DONA ANA	GRANT	LUNA	OTERO	TOTAL	RIO ARRIBA	SAN MIGUEL	SANTA FE	TAOS	THIS MONTH	FY TO DATE
CASE REVIEWS																				
a. Initial	173	93	36	44	74	30	21	23	102	43	11	20	28	76	16	16	31	13	)	
b. Supplement	21	4	3	14	5	2	1	2	9	3		6		3		1	2		) 2,096	14,070
c. Redetermination	888	306	388	194	202	92	53	57	239	154	30	31	24	304	99	66	77	62	)	
EXEMPTIONS																				
Initial	392	218	70	104	189	79	56	54	236	106	16	54	60	165	44	31	62	28	982	7,565
REFERRALS FOR REGISTRATION	142	48	60	34	46	21	15	10	51	27	7	8	9	51	14	11	20	6	290	1,840
a. Mandatory	99	37	37	25	36	21	10	5	39	21	6	5	7	44	10	9	20	5	218	1,330
b. Voluntary	43	11	23	9	10		5	5	12	6	1	3	2	7	4	2		1	72	510
REFERRALS OVER-DUE END OF MONTH	30	13	17		1		1		3		3			4	4				38	264
REGISTRATIONS	124	54	38	32	26		15	11	60	27	7	11	15	46	10	10	20	6	256	1,624
a. Mandatory	82	37	27	18	17		11	6	47	21	6	8	12	40	6	9	20	5	186	1,237
b. Voluntary	42	17	11	14	9		4	5	13	6	1	3	3	6	4	1		1	70	387
REFUSALS TO REGISTER	0				0				0					0					0	7

a/ A federally - required state project aimed at identifying, training and motivating employable or potentially employable recipients of Aid to Families with Dependent Children — chiefly mothers. ISD is responsible for screening and referring persons to the New Mexico Employment Services Department.

AFDC PAYMENT REDUCTIONS AND CLOSURES DUE TO PARTICIPATION IN WIN: a/

	Current Month				Fiscal Year to Date			
	Closures		Reductions		Closures		Reductions	
PROJECT AREA/COUNTY	Persons	Amounts	Persons	Amounts	Persons	Amounts	Persons	Amounts
STATE TOTAL	48	$8,005	24	$1,832	399	$70,606	325	$30,050
BERNALILLO COUNTY	10	$1,905	11	$565	76	$12,858	123	$8,507
N. Bernalillo	6	1,108	8	428	32	5,907	77	5,037
SE Bernalillo	4	797	2	94	31	5,316	27	2,466
SW Bernalillo			1	43	13	1,635	19	1,004
CHAVES AREA	19	$2,928	3	$481	122	$20,537	43	$5,487
Chaves County	8	1,180	1	209	41	6,574	19	2,607
Eddy County	9	1,408	1	228	37	6,169	13	1,528
Lea County	2	340	1	44	44	7,794	11	1,352
DONA ANA AREA	4	$378	6	$439	79	$14,173	61	$6,580
Dona Ana County	2	175	5	381	21	3,006	35	3,949
Grant County	1	14			12	2,037	1	224
Luna County					19	3,980	5	344
Otero County	1	189	1	58	27	5,150	20	2,063
SANTA FE AREA	15	$2,794	4	$347	122	$23,038	98	$9,476
Rio Arriba County	2	543	4	347	12	2,277	47	3,610
San Miguel County	2	491			26	4,475	10	1,520
Santa Fe County	6	1,192			54	11,388	24	2,585
Taos County	5	568			30	4,898	17	1,761

a/ Amounts shown represent grant savings to ISD.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

JANUARY 1982

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Program Activity, by Category and Program Area

AREA/CATEGORY	CASE ACTIONS Number of Cases			ACTION INITIATED Number of Cases			SUCCESSFUL ACTIONS Number of Cases In Which:							
	OPENED	CLOSED	CONTINUED OPEN END OF MONTH	RE-FERRED TO OTHER STATES	FILED IN DISTRICT COURT		ABSENT PARENTS LOCATED		PATERNITY ESTABLISHED		SUPPORT OBLIGATION ESTABLISHED		ENFORCEMENT ACTIONS RECEIVED	
	Current Month	Current Month			Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date
STATE TOTAL	705	358	68,435	140	634	4,406	807	4,943	119	759	322	2,082	662	2,514
AFDC:	627	344	65,670	116	581	3,972	751	4,529	116	750	292	1,877	603	2,266
Region I-Farmington	88		8,505	17	35	117	16	43	3	11	12	62	13	56
Region II-Las Cruces	93	50	9,857	36	125	846	128	607	15	67	49	326	73	160
Region III-Albuquerque	254	66	27,773	38	135	1,116	252	1,681	54	326	142	679	249	837
Region IV-Las Vegas	58	128	3,575	8	118	710	134	676	7	57	18	188	84	317
Region V-Santa Fe	47	24	6,241	9	30	246	83	577	15	108	22	173	68	300
Region VI-Roswell	87	76	9,719	8	138	937	138	945	22	181	49	449	116	596
Non-AFDC:	78	14	2,765	24	53	434	56	414	3	9	30	205	59	248
Region I-Farmington	12		353	5	19	79	5	22	3	3	3	31	7	44
Region II-Las Cruces	10		726	1	8	116	15	113		2	11	64	10	16
Region III-Albuquerque	19	8	930	15	16	106	21	189			7	33	22	85
Region IV-Las Vegas	13	2	196	1	5	48	5	32				16	4	21
Region V-Santa Fe	11	4	194		1	66	6	38		1	6	26	14	72
Region VI-Roswell	13		366	2	4	19	4	20		3	3	35	2	10

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Dollar Amounts, by Category

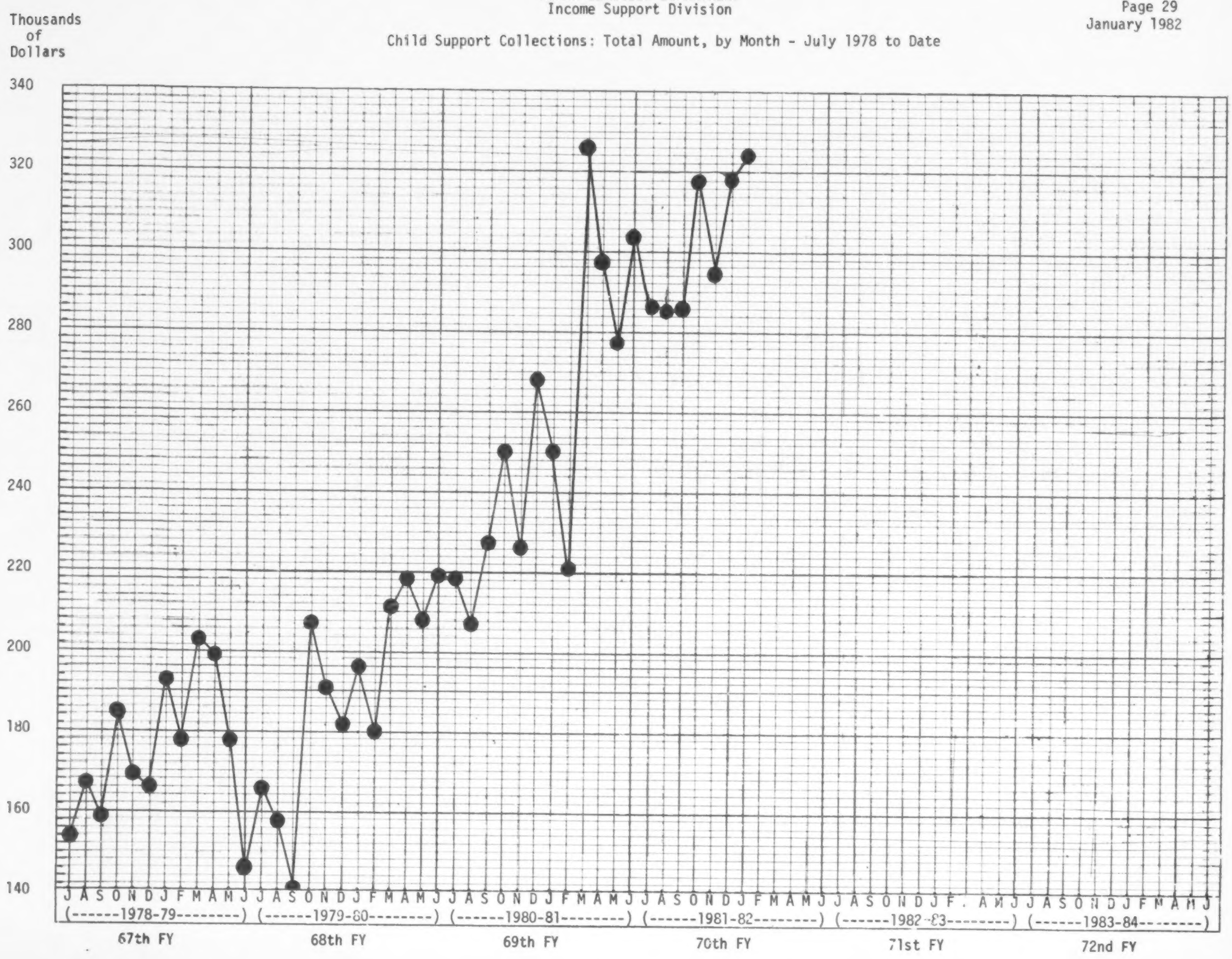
CATEGORY	DOLLAR VALUE OF CHILD SUPPORT ORDERED			TOTAL COLLECTIONS (ADJUSTED FOR BAD CHECKS)			INCENTIVE PAYMENTS AND NON-AFDC FEES		
	Current Support		Arrearages						
	Amount Ordered Per Month	Average Amount Per Judgment Received	Amount Ordered Per Month	Received Current Month	Fiscal Year to Date	Average Adjusted Collection Per Month, Fiscal Year to Date	Received Current Month	Fiscal Year to Date	Average Amount Received Per Month, Fiscal Year to Date
STATE TOTAL	$36,905	$114.61	$563,796	$324,509	$2,119,364	$302,766	$41,162	$209,441	$29,920
AFDC	27,578	113.96	456,930				39,564	196,109	28,016
Non-AFDC	3,566	222.88	40,100	(See Page 28)			1,598	13,332	1,904
*Resp. Reciprocal	5,761	90.02	66,766				XXX	XXX	XXX

*"Responding Reciprocal" refers to those cases where client resides in another State - collections are remitted in full to State of residence.

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Child Support Enforcement Bureau: State Costs vs. State Share of Collections

	Current Month		Fiscal Year to Date	
CSEB Collections				
Total Collections	$324,509		$2,119,364	
Prior Month Collections Distributed this Month	211,465		1,416,312	
Less: Collections on Responding Reciprocal Cases	-28,462		-231,535	
Less: Distributed Non-AFDC and Post-AFDC Collections	-65,712		-614,043	
Less: Collections Held for Future Distribution	-180,840		-1,370,886	
Net AFDC Distributable Collections	$260,960		$1,319,212	
Less: Hold Harmless Payment to Family	0		-68	
Collections Retained by State and Federal Governments	$260,960		$1,319,144	
STATE'S SHARE OF COLLECTIONS (32.81% of Collections Retained)		$85,621		$422,825
CSEB Other Income				
Non-AFDC Fees Collected (includes fees for services rendered, transaction fees and application fees)	$1,598		$13,332	
Incentive Payments	39,564		196,109	
Total Other Income	$41,162		$209,441	
STATE'S SHARE OF OTHER INCOME (25% of Non-AFDC Fees and 100% of Incentive Payments)		39,964		199,443
STATE'S SHARE OF ALL RECEIPTS		$125,585		$622,268
CSEB Operating Costs				
Direct Expenditures	$164,923		$1,073,017	
Indirect Costs (administrative overhead)	48,323		314,411	
Total Operating Costs	$213,246		$1,387,428	
Other Costs	661		4,627	
Total Cost	$213,907		$1,392,055	
STATE'S SHARE OF TOTAL COST (25% of Total Operating Costs and 100% of Other Costs)		$53,973		$351,485

Child Support Collections: Total Amount, by Month - July 1978 to Date



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MONTHLY REPORT

GREAT SEAL OF THE STATE OF NEW MEXICO · 1912 ·

Human Services Department

INCOME SUPPORT DIVISION

FEBRUARY 1982

1912

State of New Mexico
Human Services Department
INCOME SUPPORT DIVISION

MONTHLY STATISTICAL REPORT

Prepared by the Income Support Division – FISCAL/STATISTICAL SECTION

Inquiries regarding information contained in this report should be directed to:

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STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

FEBRUARY 1982

ASSISTANCE SUMMARY:
NUMBER OF CASES, RECIPIENTS AND AMOUNT OF EXPENDITURES FOR FINANCIAL, MEDICAL AND FOOD STAMP ASSISTANCE, BY PROGRAM

PROGRAMS	Number of Recipients		Amount of Expenditures by Source			Percent of Expenditures, by Source		Average Cost Per:	
	Cases	Persons	Total	State	Federal	State	Federal	Case	Person
TOTAL CASH GRANTS, MEDICAID, AND FOOD STAMP ASSISTANCE:	XXX	XXX	$18,696,328	$ 3,779,515	$14,916,813	20.2	79.8	XXX	XXX
FINANCIAL ASSISTANCE: a/	19,530	52,506	$ 3,819,160	$ 1,210,701	$ 2,608,459	31.7	68.3	$ 195.55	$ 72.74
Aid to Families with Dependent Children	18,122	50,305	3,621,603	1,116,666	2,504,937	30.8	69.2	199.85	71.99
Refugee Resettlement Program	531	1,313	103,522	XXX	103,522	XXX	100.0	194.96	78.84
General Assistance	606	617	73,710	73,710	XXX	100.0	XXX	121.63	119.47
State Supplement for Residential Care	271	271	20,325	20,325	XXX	100.0	XXX	75.00	75.00
CHANGE FROM:									
Prior Month	-80	-347	-$13,723	-$4,292	-$9,431	0.0	0.0	+$0.09	+$0.22
Same Month, Prior Year	-1,616	-6,109	-$97,506	+$17,404	-$ 114,910	+1.2	-1.2	+$10.33	+$5.92
MEDICAL ASSISTANCE - TITLE XIX-MEDICAID: b/	XXX	36,252	$ 7,786,163	$ 2,554,640	$ 5,231,523	32.8	67.2	XXX	$214.78
Supplemental Security Income	XXX	14,524	3,691,868	1,211,302	2,480,566	32.8	67.2	XXX	254.19
Aid to Families with Dependent Children	XXX	19,189	2,139,742	702,049	1,437,693	32.8	67.2	XXX	111.51
Categorically Needy (AFDC Related)	XXX	2	300	98	202	32.8	67.2	XXX	150.00
Institutional Care	XXX	2,178	1,893,413	621,229	1,272,184	32.8	67.2	XXX	869.34
Foster Care and Adoption Assistance	XXX	27	2,167	711	1,456	32.8	67.2	XXX	80.26
CWS Foster Care	XXX	332	58,673	19,251	39,422	32.8	67.2	XXX	176.73
CHANGE FROM:									
Prior Month	XXX	+1,977	+$554,658	+$181,983	+$372,675	0.0	0.0	XXX	+$3.80
Same Month, Prior Year	XXX	-633	+$847,651	+$405,783	+$441,868	+1.8	-1.8	XXX	+$26.67
MEDICAL ASSISTANCE - NON TITLE XIX b/	XXX	*	$72,234	$14,174	$58,060	19.6	80.4	XXX	*
Refugee Resettlement Program	XXX	*	58,060	XXX	58,060	XXX	100.0	XXX	*
Special Needs Program	XXX	*	14,174	14,174	XXX	100.0	XXX	XXX	*
FOOD STAMP ASSISTANCE: c/	55,000	169,939	$7,018,771	XXX	$ 7,018,771	XXX	100.0	$127.61	$41.30
Financial Assistance	10,159	32,303	XXX	XXX	XXX	XXX	XXX	XXX	XXX
Non-Financial Assistance	44,841	137,636	XXX	XXX	XXX	XXX	XXX	XXX	XXX
CHANGE FROM:									
Prior Month	+1,522	+5,473	+$345,318	XXX	+$345,318	XXX	0.0	+$2.82	+$0.72
Same Month, Prior Year	-9,070	-20,002	-$1,225,366	XXX	-$1,225,366	XXX	0.0	-$1.06	-$2.10

a/ Cash grants issued directly to clients.

b/ Payments made to vendors of medical services rather than to clients.

c/ Expenditures reflect dollar value of food stamps issued. Financial Assistance cases refer to those families also receiving a cash grant under an HSD program; Non-Financial Assistance cases refer to participants in the Food Stamp Program only.

* Data Not Available.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

FEBRUARY 1982

FINANCIAL ASSISTANCE SUMMARY - RECIPIENTS AND PAYMENTS a/, BY MONTH AND CATEGORY OF AID

Number of Recipients and Payment Amounts

YEAR/MONTH	TOTAL FINANCIAL ASSISTANCE			Federally Matched				Federally Funded			State Funded				
				Aid to Families with Dependent Children				Refugee Resettlement Program			General Assistance			State Supplement for Residential Care b/	
	Recipients		$	Recipients			$	Recipients		$	Recipients		$	Recipients	$
	Cases	Persons		Cases	Persons	Children		Cases	Persons		Cases	Persons		Cases/ Persons	
1977-78 FY*	17,427	52,895	2,709,636	16,802	52,204	37,089	2,665,122	18	73	2,972	310	321	29,649	297	11,893
1978-79 FY*	17,633	51,855	2,870,289	16,892	50,977	35,890	2,807,589	52	176	8,708	411	424	41,942	278	12,050
1979-80 FY*	18,874	53,767	3,242,644	17,864	52,451	36,492	3,140,865	160	452	27,046	548	562	60,397	302	14,336
1980-81 FY*	20,706	57,587	3,917,179	19,392	55,649	38,368	3,752,854	350	958	67,965	670	686	77,277	294	19,083
1981-82 FY:															
JULY	20,755	56,781	4,059,442	19,367	54,719	37,786	3,874,440	399	1,053	80,166	704	724	83,461	285	21,375
AUGUST	20,817	56,966	5,012,021	19,411	54,860	37,890	4,811,774	425	1,102	94,900	695	718	83,897	286	21,450
SEPTEMBER	20,706	56,541	4,041,661	19,263	54,376	37,561	3,848,979	472	1,170	88,828	688	712	82,629	283	21,225
OCTOBER	20,611	56,238	4,036,205	19,111	53,955	37,226	3,831,286	523	1,287	100,259	687	706	82,910	290	21,750
NOVEMBER	20,565	56,036	4,026,720	19,095	53,746	37,041	3,822,626	539	1,346	105,103	650	663	77,916	281	21,075
DECEMBER	20,535	55,790	4,005,420	19,072	53,499	36,845	3,801,684	541	1,358	105,364	644	655	77,522	278	20,850
1982															
JANUARY	19,610	52,853	3,832,883	18,196	50,646	34,668	3,635,036	526	1,311	102,978	613	621	74,244	275	20,625
FEBRUARY	19,530	52,506	3,819,160	18,122	50,305	34,381	3,621,603	531	1,313	103,522	606	617	73,710	271	20,325
Percentage Change from:															
Prior Month	-0.4	-0.7	-0.4	-0.4	-0.7	-0.8	-0.4	+1.0	+0.2	+0.5	-1.1	-0.6	-0.7	-1.5	-1.5
Same Month, Prior Year	-7.6	-10.4	-2.5	-8.3	-11.1	-11.8	-3.1	+43.1	+32.6	+49.0	-7.8	-8.3	-2.6	-7.5	+6.7

Average Monthly Payment:

YEAR/MONTH	TOTAL FINANCIAL ASSISTANCE		Aid to Families with Dependent Children		Refugee Resettlement Program		General Assistance		State Supplement for Residential Care b/
	Per Case	Per Person	Per Case	Per Person	Per Case	Per Person	Per Case	Per Person	Per Recipient
1977-78 FY	$155.48	$51.23	$158.62	$51.05	$169.02	$40.57	$ 95.46	$ 92.46	$40.00
1978-79 FY	162.78	55.35	166.20	55.08	167.73	49.50	101.99	98.84	43.35
1979-80 FY	171.80	60.31	175.83	59.88	168.60	59.79	110.15	107.48	47.51
1980-81 FY:	189.18	68.02	193.52	67.44	194.05	70.97	115.41	112.55	65.00
1981-82 FY:									
JULY	195.59	71.49	200.05	70.81	200.92	76.13	118.55	115.28	75.00
AUGUST	240.77	87.98	247.89	87.71	223.29	86.12	120.72	116.85	75.00
SEPTEMBER	195.19	71.48	199.81	70.78	188.19	75.92	120.10	116.05	75.00
OCTOBER	195.83	71.77	200.48	71.01	191.70	77.90	120.68	117.44	75.00
NOVEMBER	195.80	71.86	200.19	71.12	195.00	78.09	119.87	117.52	75.00
DECEMBER	195.05	71.79	199.33	71.06	194.76	77.59	120.38	118.35	75.00
1982									
JANUARY	195.46	72.52	199.77	71.77	195.78	78.55	121.12	119.56	75.00
FEBRUARY	195.55	72.74	199.85	71.99	194.96	78.84	121.63	119.47	75.00

a/ Cash grants issued monthly directly to clients.

b/ A program providing a supplemental payment to recipients of federal Supplemental Security Income (SSI) who live in licensed adult residential shelter care homes.

c/ Less than one-tenth of one percent. * Monthly Average.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

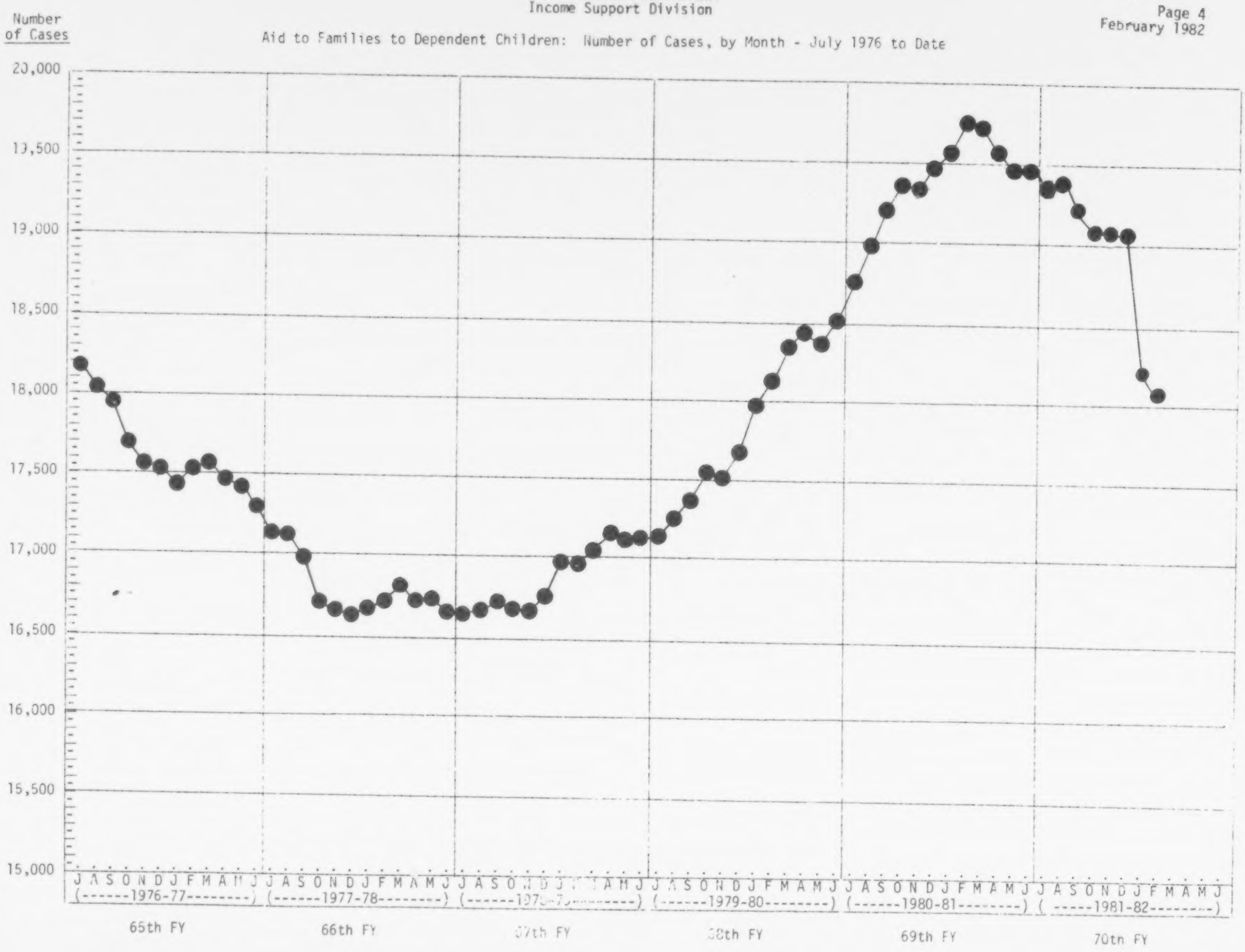
AID TO FAMILIES WITH DEPENDENT CHILDREN:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

FEBRUARY 1982

	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
COUNTIES	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	18,122	18,955	50,305	53,263	$3,621,603	$31,247,428	$199.85	$206.07	$71.99	$73.33
Bernalillo SE	1,857		4,903		382,584	3,206,091	206.02		78.03	
Bernalillo N	2,344		6,293		487,850	4,232,444	208.13		77.52	
Bernalillo SW	1,643		4,520		337,757	2,907,907	205.57		74.73	
Catron	17		43		2,999	28,177	176.41		69.74	
Chaves	653		1,883		137,115	1,198,781	209.98		72.82	
Colfax	194		542		38,735	324,889	199.66		71.47	
Curry	622		1,858		135,373	1,208,331	217.64		72.86	
De Baca	20		64		4,089	38,865	204.45		63.89	
Dona Ana	1,124		3,386		234,391	2,018,597	208.53		69.22	
Eddy	373		1,060		76,017	691,140	203.80		71.71	
Grant	313		896		65,461	562,933	209.14		73.06	
Guadalupe	116		315		21,473	175,548	185.11		68.17	
Harding	5		20		1,269	7,067	253.80		63.45	
Hidalgo	93		290		19,590	175,404	210.65		67.55	
Lea	417		1,270		89,280	827,167	214.10		70.30	
Lincoln	86		227		16,613	145,590	193.17		73.19	
Los Alamos	15		36		2,786	22,869	185.73		77.39	
Luna	229		656		47,741	376,610	208.48		72.78	
McKinley	1,654		4,636		290,322	2,474,555	175.53		62.62	
Mora	121		325		22,501	197,423	185.96		69.23	
Otero	399		1,087		79,730	697,555	199.82		73.35	
Quay	133		353		26,192	250,475	196.93		74.20	
Rio Arriba	607		1,546		115,091	1,021,673	189.61		74.44	
Roosevelt	271		818		56,989	461,129	210.29		69.67	
Sandoval	496		1,369		86,825	737,053	175.05		63.42	
San Juan	1,168		3,371		215,427	1,822,708	184.44		63.91	
San Miguel	666		1,815		131,293	1,132,504	197.14		72.34	
Santa Fe	785		2,065		159,038	1,394,354	202.60		77.02	
Sierra	106		297		21,481	192,915	202.65		72.33	
Socorro	247		721		48,436	429,369	196.10		67.18	
Taos	397		1,051		76,211	643,215	191.97		72.51	
Torrance	124		324		24,044	209,192	193.90		74.21	
Union	56		107		7,720	71,681	137.86		72.15	
Valencia	392		1,115		82,859	749,435	211.38		74.31	
Cibola	379		1,043		76,321	613,782	201.37		73.17	

a/ Monthly cash grants made directly to clients, most of whom are children in financial need because of the absence, death or disability of one or both parents.

Aid to Families to Dependent Children: Number of Cases, by Month - July 1976 to Date



GENERAL ASSISTANCE: TEMPORARY DISABILITY:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	486	505	497	518	$59,388	$484,410	$122.20	$119.99	$119.49	$116.78
Bernalillo SE	69		70		8,735	58,112	126.59		124.79	
Bernalillo N	97		97		12,575	100,150	129.64		129.64	
Bernalillo SW	52		54		6,332	51,156	121.77		117.26	
Catron										
Chaves	12		13		1,530	17,825	127.50		117.69	
Colfax	7		7		907	7,986	129.57		129.57	
Curry	12		12		1,549	16,709	129.08		129.08	
De Baca										
Dona Ana	14		14		1,660	14,336	118.57		118.57	
Eddy	10		10		1,189	8,669	118.90		118.90	
Grant	2		2		273	1,585	136.50		136.50	
Guadalupe	2		2		278	3,510	139.00		139.00	
Harding						268				
Hidalgo						695				
Lea	19		19		2,314	22,037	121.79		121.79	
Lincoln	4		4		430	3,814	107.50		107.50	
Los Alamos						110				
Luna	8		8		827	4,123	103.38		103.38	
McKinley	4		4		467	2,950	116.75		116.75	
Mora	3		3		282	4,111	94.00		94.00	
Otero	12		12		1,258	12,311	104.83		104.83	
Quay	3		5		427	4,357	142.33		85.40	
Rio Arriba	19		20		2,185	18,138	115.00		109.25	
Roosevelt	13		13		1,522	11,537	117.08		117.08	
Sandoval	9		9		923	6,099	102.56		102.56	
San Juan	9		9		1,128	10,058	125.33		125.33	
San Miguel	14		14		1,463	12,601	104.50		104.50	
Santa Fe	45		46		5,605	41,226	124.56		121.85	
Sierra	4		4		413	5,134	103.25		103.25	
Socorro	7		7		516	6,467	73.71		73.71	
Taos	9		10		1,167	13,037	129.67		116.70	
Torrance	5		5		638	4,693	127.60		127.60	
Union	1		1		131	1,048	131.00		131.00	
Valencia	15		15		1,819	12,413	121.27		121.27	
Cibola	6		8		845	7,145	140.83		105.63	

a/ A fully state-funded limited program for the needy who are not eligible under a federally-matched program or under federal Supplemental Security Income.

GENERAL ASSISTANCE: PERMANENT DISABILITY:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	120	156	120	158	$14,322	$151,879	$119.35	$121.50	$119.35	$119.78
Bernalillo SE	12		12		1,434	16,497	119.50		119.50	
Bernalillo N	15		15		1,887	20,318	125.80		125.80	
Bernalillo SW	13		13		1,703	13,102	131.00		131.00	
Catron										
Chaves	3		3		361	4,789	120.33		120.33	
Colfax	1		1		134	680	134.00		134.00	
Curry	5		5		638	10,279	127.60		127.60	
De Baca										
Dona Ana	8		8		758	5,544	94.75		94.75	
Eddy	2		2		227	2,101	113.50		113.50	
Grant	1		1		60	1,957	60.00		60.00	
Guadalupe						110				
Harding										
Hidalgo	2		2		278	2,502	139.00		139.00	
Lea	4		4		461	6,718	115.25		115.25	
Lincoln	3		3		375	2,673	125.00		125.00	
Los Alamos										
Luna	1		1		139	805	139.00		139.00	
McKinley	1		1		139	1,916	139.00		139.00	
Mora	5		5		606	4,332	121.20		121.20	
Otero	2		2		273	2,661	136.50		136.50	
Quay						1,474				
Rio Arriba	10		10		1,158	10,237	115.80		115.80	
Roosevelt	5		5		611	5,808	122.20		122.20	
Sandoval	2		2		176	1,987	88.00		88.00	
San Juan	1		1		134	1,509	134.00		134.00	
San Miguel	4		4		379	5,811	94.75		94.75	
Santa Fe	6		6		740	13,254	123.33		123.33	
Sierra										
Socorro	2		2		194	1,804	97.00		97.00	
Taos	5		5		648	6,724	129.60		129.60	
Torrance	3		3		370	2,756	123.33		123.33	
Union	1		1		101	877	101.00		101.00	
Valencia	2		2		241	1,574	120.50		120.50	
Cibola	1		1		97	1,080	97.00		97.00	

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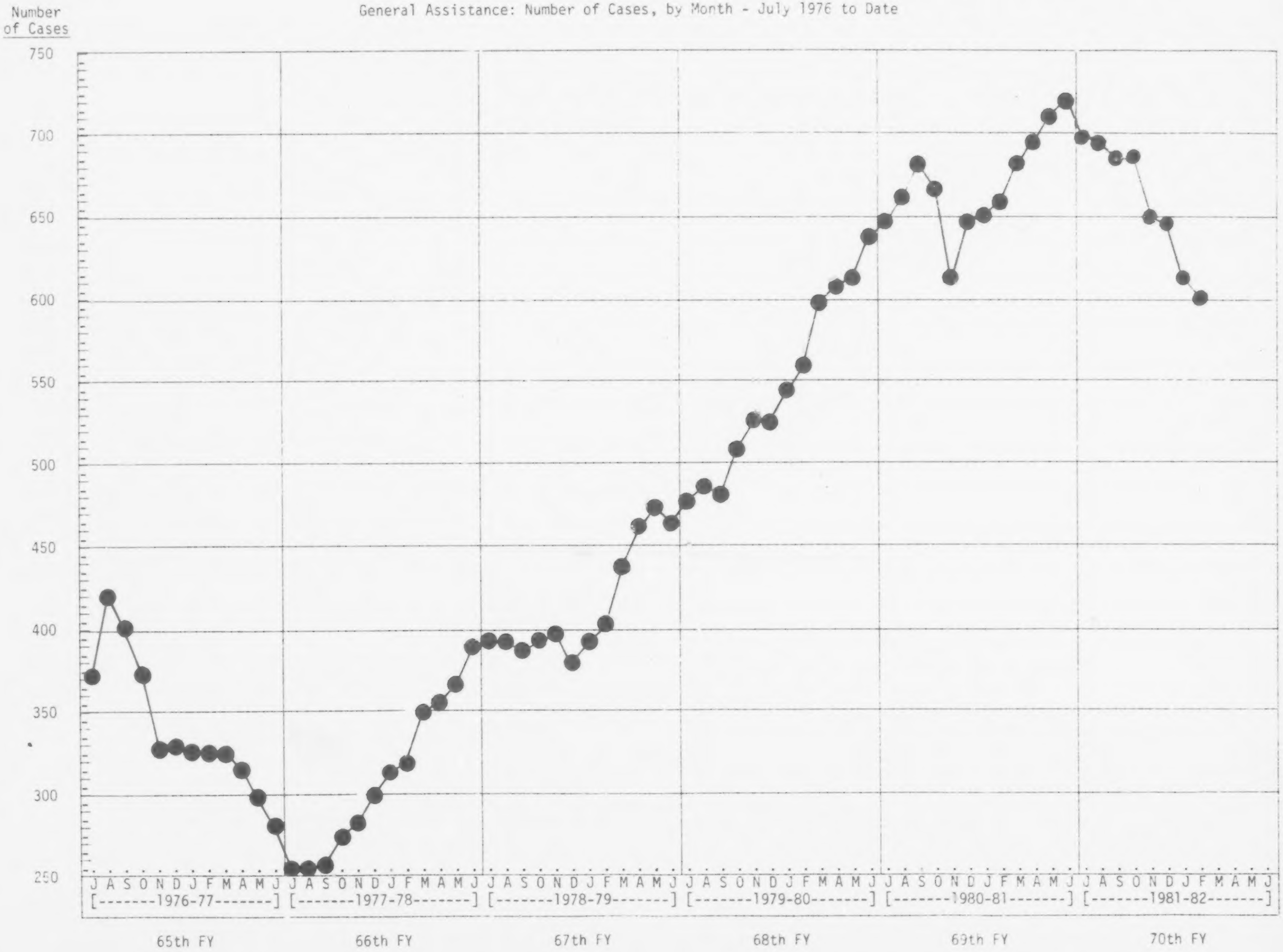
a/ A fully state-funded limited program for the needy who are not eligible under a federally-matched program or under federal Supplemental Security Income.

General Assistance: Number of Cases, by Month - July 1976 to Date



STATE SUPPLEMENT FOR RESIDENTIAL CARE:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS Cases/Persons		TOTAL PAYMENTS		AVERAGE MONTHLY GRANT PER RECIPIENT	
	This Month	Average Per Month Fiscal Year to Date	This Month	Fiscal Year to Date	This Month	Fiscal Year to Date
Total	271	281	$20,325	$168,675	$75.00	$75.00
Bernalillo SE	30		2,250	18,075	75.00	
Bernalillo N	19		1,425	12,075	75.00	
Bernalillo SW	16		1,200	11,175	75.00	
Catron						
Chaves	1		75	525	75.00	
Colfax						
Curry	5		375	3,825	75.00	
De Baca						
Dona Ana	16		1,200	11,700	75.00	
Eddy				300	75.00	
Grant	26		1,950	16,575	75.00	
Guadalupe	9		675	3,975	75.00	
Harding						
Hidalgo						
Lea						
Lincoln	5		375	3,450	75.00	
Los Alamos						
Luna						
McKinley						
Mora	4		300	2,400	75.00	
Otero						
Quay						
Rio Arriba	20		1,500	11,400	75.00	
Roosevelt						
Sandoval						
San Juan						
San Miguel	96		7,200	58,575	75.00	
Santa Fe	20		1,500	12,000	75.00	
Sierra						
Socorro						
Taos						
Torrance						
Union	4		300	2,625	75.00	
Valencia						
Cibola						

a/ A fully state-funded supplemental payment to recipients of federal Supplemental Security Income who live in licensed adult residential shelter care homes.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

REFUGEE RESETTLEMENT PROGRAM:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
COUNTIES	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	531	494	1,313	1,242	$103,522	$781,120	$194.96	$197.45	$78.84	$78.58
Bernalillo S.	452		1,145		89,565	663,129	198.15		78.22	
Bernalillo N	56		109		9,309	73,244	166.23		85.40	
Bernalillo SW						1,834				
Catron										
Chaves										
Colfax										
Curry	23		59		4,648	40,239	202.09		78.78	
De Baca										
Dona Ana										
Eddy						214				
Grant										
Guadalupe										
Harding										
Hidalgo										
Lea										
Lincoln										
Los Alamos						230				
Luna										
McKinley										
Mora										
Otero										
Quay										
Rio Arriba										
Roosevelt										
Sandoval										
San Juan						208				
San Miguel										
Santa Fe										
Sierra										
Socorro						1,367				
Taos										
Torrance										
Union										
Valencia						655				
Cibola										

a/ A fully federally funded program, administered by the State, providing assistance to refugees without regard to national origin.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

February 1982

FINANCIAL ASSISTANCE: NUMBER OF APPLICATIONS PROCESSED, BY COUNTY AND REGISTRATION STATUS a/

COUNTIES	Received by Local Offices					Disposed Of a/					Pending End of Month				
	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement
Total	1693	1362	274	4	53	17[illegible]	1398	263	4	56	1594	1145	447	2	
Bernalillo SE	230	145	41	1	43	218	138	33	1	46	173	114	59		
Bernalillo N	297	228	66		3	284	220	60		4	301	208	93		
Bernalillo SW	107	87	19	1		123	100	23			90	64	26		
Catron	4	4				2	2				4	3	1		
Chaves	92	80	12			88	76	12			68	52	16		
Colfax	21	13	8			23	19	4			15	8	7		
Curry	48	37	5		6	50	36	10		4	38	28	10		
De Baca	3	3				4	4								
Dona Ana	75	67	8			74	68	6			86	69	17		
Eddy	24	19	5			37	33	4			25	18	7		
Grant	30	25	4	1		21	18	3			38	26	12		
Guadalupe	6	4	1	1		11	10		1		5	2	2	1	
Harding						1	1				2	1	1		
Hidalgo	3	2	1			8	6	2			2	1	1		
Lea	78	70	8			78	73	5			41	27	14		
Lincoln	4	3	1			10	7	3			2	2			
Los Alamos	2	2				2	2				3	3			
Luna	23	20	3			27	22	5			27	21	6		
McKinley	66	66				81	80	1			90	87	3		
Mora	9	6	3			12	9	3			11	4	7		
Otero	42	39	3			44	41	3			64	51	13		
Quay	14	11	3			18	12	6			16	10	6		
Rio Arriba	35	27	8			43	32	11			54	28	26		
Roosevelt	23	19	4			29	25	4			19	8	11		
Sandoval	42	40	2			41	41				31	27	4		
San Juan	98	86	12			101	94	7			103	93	10		
San Miguel	41	32	9			37	29	6	2		42	26	15	1	
Santa Fe	98	73	25			77	53	24			88	55	33		
Sierra	10	6	4			13	9	4			11	5	6		
Socorro	9	6	3			14	11	2		1	17	4	13		
Taos	19	16	3			25	21	4			13	6	7		
Torrance	15	12	3			16	12	4			13	9	4		
Union	4	3	1			1	1				3	2	1		
Valencia	44	38	5		1	51	41	9		1	39	31	8		
Cibola	77	73	4			57	52	5			60	52	8		

a/ Approved, denied, or withdrawn.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

FINANCIAL ASSISTANCE: APPLICATIONS PENDING END OF MONTH, BY COUNTY, CATEGORY AND NUMBER OF DAYS PENDING

	Aid to Families with Dependent Children			General Assistance			Residential Care Supplement			Refugee Resettlement Program		
COUNTIES	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More
Total	1146	1022	124	447	274	173	2	1	1	44	35	9
Bernalillo SE	114	93	21	59	37	22				30	27	3
Bernalillo N	209	195	14	93	61	32				8	3	5
Bernalillo SW	64	61	3	26	15	11				1		1
Catron	3	3		1		1						
Chaves	52	50	2	16	10	6						
Colfax	8	6	2	7	7							
Curry	28	23	5	10	3	7				5	5	
De Baca												
Dona Ana	69	65	4	17	11	6						
Eddy	18	17	1	7	6	1						
Grant	26	20	6	12	6	6						
Guadalupe	2	2		2	1	1	1	1				
Harding	1	1		1		1						
Hidalgo	1	1		1	1							
Lea	27	23	4	14	7	7						
Lincoln	2		2									
Los Alamos	3	2	1									
Luna	21	19	2	6	3	3						
McKinley	87	76	11	3		3						
Mora	4	2	2	7	5	2						
Otero	51	51		13	7	6						
Quay	10	10		6	3	3						
Rio Arriba	28	24	4	26	14	12						
Roosevelt	8	6	2	11	4	7						
Sandoval	27	26	1	4	3	1						
San Juan	93	79	14	10	9	1						
San Miguel	26	20	6	15	11	4	1		1			
Santa Fe	55	50	5	33	27	6						
Sierra	5	4	1	6	3	3						
Socorro	4	3	1	13	4	9						
Taos	6	6		7	3	4						
Torrance	9	9		4	3	1						
Union	2	2		1	1							
Valencia	31	27	4	8	3	5						
Cibola	52	46	6	8	6	2						

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

FEBRUARY 1982

FINANCIAL ASSISTANCE: NUMBER OF CASES ADDED, CASES CLOSED AND CASES CONTINUED OPEN, END OF MONTH, BY COUNTY AND CATEGORY

	Additions					Closures					Continued Open End of Month				
COUNTIES	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement
Total	940	788	102	4	46	1,200	1,046	112	9	33	18,870	17,549	540	269	512
Bernalillo SE	142	88	11	1	42	124	86	11	1	26	2,330	1,793	70	30	437
Bernalillo N	112	97	12		3	167	141	20		6	2,445	2,274	100	19	52
Bernalillo SW	79	69	10			120	110	8	2		1,671	1,595	60	16	
Catron	1	1									16	16			
Chaves	37	35	2			48	46	2			651	635	15	1	
Colfax	14	12	2			9	9				192	183	9		
Curry	27	23	3		1	45	41	2	1	1	647	605	14	5	23
De Baca	3	3				2	2				20	19	1		
Dona Ana	45	42	3			71	67	4			1,130	1,092	22	16	
Eddy	25	22	3			27	25	2			377	365	12		
Grant	6	6				20	18	1	1		330	303	2	25	
Guadalupe	7	6		1		2	1	1			125	115	2	8	
Harding	1	1									5	5			
Hidalgo	4	4				6	5	1			91	90	1		
Lea	42	39	3			41	35	6			418	398	20		
Lincoln	9	7	2			15	9	5	1		95	84	6	5	
Los Alamos	1	1				4	4				14	14			
Luna	17	14	3			19	18	1			227	219	8		
McKinley	57	57				59	58	1			1,624	1,620	4		
Mora	6	4	2			8	7	1			129	117	8	4	
Otero	28	26	2			33	32	1			395	382	13		
Quay	6	5	1			10	9	1			130	127	3		
Rio Arriba	25	18	7			31	22	9			632	590	22	20	
Roosevelt	20	18	2			20	15	5			271	256	15		
Sandoval	19	19				24	22	2			495	484	11		
San Juan	46	43	3			74	67	7			1,141	1,133	8		
San Miguel	21	17	2	2		31	26	3	2		764	651	16	97	
Santa Fe	45	31	14			65	57	7	1		815	750	46	19	
Sierra	9	7	2			11	10	1			104	101	3		
Socorro	5	5				14	11	3			248	241	7		
Taos	22	18	4			28	27	1			395	381	14		
Torrance	5	2	3			7	7				127	119	8		
Union	1	1				2	2				50	44	2	4	
Valencia	35	30	5			33	30	3			404	390	14		
Cibola	18	17	1			30	27	3			362	358	4		

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

FEBRUARY 1982

MEDICAL ASSISTANCE:
NUMBER OF PERSONS ELIGIBLE FOR MEDICAL ASSISTANCE, BY COUNTY AND PROGRAM

		TITLE XIX - MEDICAID											NON-TITLE XIX	
			Supplemental Security Income a/											
COUNTIES	TOTAL ALL PROGRAMS	Total Title XIX (Medicaid)	Aged	Blind	Disabled	Aid to Families With Dependent Children	Post AFDC	Foster Care and Adoption Assistance e/	Institutional Care	CWS Foster Care	AFDC Cat. Needy	ABD Needy b/	Refugee Resettlement c/	Special Needs d/
Total	80,808	79,397	9,866	458	14,566	50,328	421	112	2,192	999	12	443	1,313	98
Bernalillo	23,055	21,786	1,519	111	3,574	15,724	86	5	370	299	3	95	1,254	15
Catron	89	88	27		15	43						3		1
Chaves	3,240	3,229	404	16	683	1,883	40	4	136	33	1	29		11
Colfax	795	795	96	7	114	542		2	17	11		6		
Curry	2,765	2,706	233	9	391	1,860	2	22	132	39		18	59	
De Baca	181	181	49		39	64			27			2		
Dona Ana	5,360	5,349	732	19	978	3,387	28	19	94	59	2	31		11
Eddy	2,179	2,175	396	8	442	1,060	27	7	163	61		11		4
Grant	1,502	1,499	175	11	274	896	5		116	15	1	6		3
Guadalupe	581	581	100	5	150	315	3	2	1	1	1	3		
Harding	42	42	15		7	20								
Hidalgo	516	516	56		92	290	4		63	6		5		
Lea	2,205	2,195	249	2	421	1,270	34	10	152	41		16		10
Lincoln	612	611	94	1	159	227	12	3	111	2		2		1
Los Alamos	67	66	12		14	36				4				1
Luna	1,096	1,096	178	3	197	656	6		37	6		13		
McKinley	6,659	6,654	1,031	51	788	4,636	21		85	24	1	17		5
Mora	645	645	159	2	146	325	8	1		3		1		
Otero	1,730	1,729	146	30	304	1,087	38	3	57	51		13		1
Quay	683	682	121	2	148	355	7		40	6		3		1
Rio Arriba	3,087	3,083	656	16	822	1,546		2		13		28		4
Roosevelt	1,213	1,212	126	1	186	818	7	12	46	13		3		1
Sandoval	2,266	2,265	454	24	372	1,369	14			23		9		1
San Juan	4,825	4,819	518	26	721	3,371			86	83		14		6
San Miguel	3,418	3,415	523	20	865	1,815	7	6	141	14		24		3
Santa Fe	3,647	3,640	435	18	871	2,070	31	4	94	94		23		7
Sierra	639	637	145	2	143	299	6	1		25		16		2
Socorro	1,175	1,173	166	7	201	721	11	1	46	8	3	9		2
Taos	2,071	2,069	486	13	483	1,051	7			10		19		2
Torrance	598	598	108	7	147	327		1	1	4		3		
Union	274	274	59		75	107			24	3		6		
Valencia	2,081	2,076	195	33	570	1,115	8		108	34		13		5
Cibola	1,512	1,511	203	14	174	1,043	9	7	45	14		2		1

a/ Recipients under Supplemental Security Income (SSI) receive monthly cash grants directly from the federal government and are also eligible for medical assistance under Title XIX (Medicaid) which is administered by the State.

b/ Persons who became ineligible for SSI cash grants but who were continued eligible for Medicaid under Title XIX.

c/ Entirely federally funded.

d/ Entirely State funded.

e/ Formerly AFDC Foster Care.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

FEBRUARY 1982

MEDICAL ASSISTANCE: ALL PROGRAMS a/
NUMBER OF PATIENTS AND VENDOR PAYMENTS, BY COUNTY AND PROGRAM

COUNTIES	NUMBER OF PATIENTS	VENDOR PAYMENTS BY PROGRAM						
		TOTAL ALL PROGRAMS a/		SUPPLEMENTAL SECURITY INCOME			AID TO FAMILIES WITH DEPENDENT CHILDREN	OTHER b/
		FY TO DATE	CURRENT MONTH	AGED	BLIND	DISABLED		
Total	36,252	$61,048,918	$7,786,163	$771,322	$105,777	$2,814,769	$2,116,562	$1,977,733
Bernalillo	12,213	17,664,358	2,167,788	183,230	19,385	822,404	819,682	323,087
Catron	19	9,946	2,248	284		116	1,848	
Chaves	1,747	2,643,591	338,343	33,641	5,828	104,260	71,904	122,710
Colfax	400	466,294	52,174	8,352	173	11,524	16,213	15,912
Curry	1,227	2,124,863	274,172	22,153	4,428	50,301	100,789	96,501
De Baca	128	239,417	34,326	4,848		4,428	2,725	22,325
Dona Ana	2,522	2,950,593	374,306	59,551	361	106,707	131,482	76,205
Eddy	1,189	2,184,721	254,307	42,825	4,230	38,616	47,760	120,876
Grant	754	1,590,725	206,114	24,201	3,782	59,720	29,061	89,350
Guadalupe	292	278,314	42,810	6,441	324	17,581	18,373	91
Harding	3	7,965	165				165	
Hidalgo	224	652,411	87,241	13,179		23,479	4,696	45,887
Lea	955	2,359,020	271,423	16,592	83	69,805	61,026	123,917
Lincoln	368	1,973,010	288,897	8,425		106,742	21,227	152,503
Los Alamos	14	(36)	(2,129)	(52)		(3,881)	1,618	186
Luna	499	632,066	83,345	6,305	4	25,229	27,097	24,710
McKinley	1,102	2,297,135	336,254	27,769	2,275	118,798	85,730	101,682
Mora	273	266,154	29,502	4,777	3	8,243	14,361	2,118
Otero	807	1,156,186	152,323	16,891	4,689	34,438	49,846	46,459
Quay	386	549,385	85,308	10,098	83	32,293	17,897	24,937
Rio Arriba	1,523	1,687,016	206,948	36,641	5,434	101,776	61,993	1,104
Roosevelt	589	964,030	115,647	13,207	1,088	16,654	43,945	40,753
Sandoval	641	872,265	130,047	23,177	5,540	73,715	26,000	1,615
San Juan	937	1,798,683	288,650	15,902	1,634	111,837	88,214	71,063
San Miguel	1,693	3,359,337	417,397	62,055	2,748	153,393	72,583	126,618
Santa Fe	1,711	2,912,748	353,444	33,977	6,252	158,011	78,289	76,915
Sierra	329	330,990	31,645	9,740		8,598	13,106	201
Socorro	545	887,001	115,938	15,635	455	27,504	41,104	31,240
Taos	905	1,061,128	114,401	17,202	722	56,886	38,323	1,268
Torrance	300	230,071	34,374	3,779	15	6,514	22,927	1,139
Union	175	361,423	59,789	8,570		28,832	6,110	16,277
Valencia	1,346	5,800,522	760,868	42,161	36,245	447,016	60,239	175,207
Cibola	426	652,854	86,612	3		872	40,549	45,188
Adjustment c/	10	84,732	(8,514)	(237)	(4)	(7,642)	(320)	(311)

a/ Excluding Special Needs and Refugee Resettlement, which are not available by county.
b/ Includes CWS Foster Care, Foster Care and Adoption Assistance, Post-AFDC, AFDC Categorically Needy, and Institutional Care.
c/ Adjustments not available by county.

MEDICAL ASSISTANCE: TITLE XIX (MEDICAID) - NUMBER OF PATIENTS, AMOUNT OF PAYMENTS, AND AVERAGE COST, BY MONTH AND PROGRAM a/

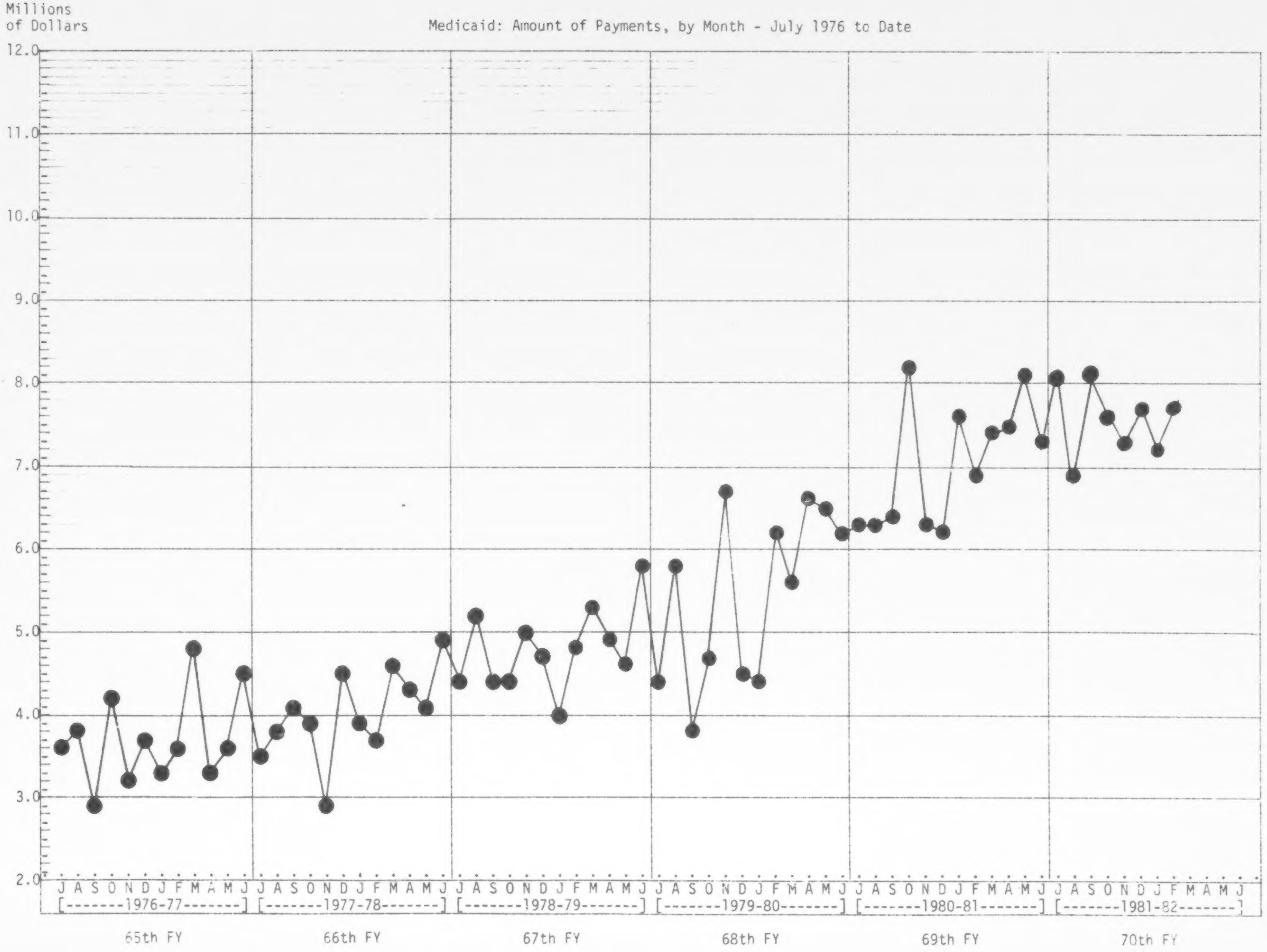
YEAR/MONTH	TOTAL TITLE XIX (MEDICAID)			SUPPLEMENTAL SECURITY INCOME			AID TO FAMILIES WITH DEPENDENT CHILDREN b/			INSTITUTIONAL CARE			CWS FOSTER CARE		
	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient
		$	$		$	$		$	$		$	$		$	$
1977-78 FY*	31,796	4,024,162	126.56	12,912	1,813,994	140.49	17,110	1,428,813	83.51	1,454	748,886	514.91	320	32,469	101.44
1978-79 FY*	31,150	4,787,093	153.68	13,007	2,258,401	173.63	16,163	1,513,634	93.65	1,581	970,473	613.67	399	44,585	111.65
1979-80-FY*	32,839	5,443,143	165.75	13,109	2,464,397	187.99	17,503	1,740,629	99.45	1,786	1,189,718	666.29	441	48,399	109.71
1980-81 FY*	36,316	7,084,491	195.08	14,130	3,173,858	224.62	19,755	2,328,018	117.85	2,010	1,516,509	754.36	421	66,106	157.02
1981-82 FY:															
JULY	37,413	8,158,699	218.07	15,073	3,713,233	246.35	19,821	2,714,773	136.96	2,120	1,648,951	777.81	399	81,742	204.87
AUGUST	33,016	6,883,554	208.49	13,675	3,109,337	227.37	16,904	1,987,904	117.60	2,092	1,715,826	820.18	345	70,487	204.31
SEPTEMBER	37,923	8,189,186	215.94	15,097	3,785,645	250.75	20,327	2,520,490	124.00	2,132	1,806,781	847.46	367	76,270	207.82
OCTOBER	34,993	7,651,579	218.66	14,061	3,446,867	245.14	18,476	2,386,575	129.17	2,123	1,738,059	818.68	333	80,078	240.47
NOVEMBER	34,106	7,331,815	214.97	13,431	3,236,089	240.94	18,229	2,299,490	126.14	2,111	1,761,151	834.27	335	35,085	104.73
DECEMBER	37,291	7,699,903	206.48	14,293	3,547,898	248.23	20,512	2,449,683	119.43	2,092	1,628,197	778.30	394	74,125	188.13
1982															
JANUARY	34,275	7,231,505	210.98	13,775	3,172,360	230.30	18,069	2,248,499	124.44	2,122	1,735,315	817.77	309	75,331	243.79
FEBRUARY	36,252	7,786,163	214.78	14,524	3,691,868	254.19	19,218	2,142,209	111.47	2,178	1,893,413	869.34	332	58,673	176.73

MEDICAL ASSISTANCE: TITLE XIX (MEDICAID) - TOTAL PAYMENTS AND AVERAGE COST PER PATIENT, BY MONTH AND TYPE OF SERVICE a/

YEAR/MONTH	IN-PATIENT HOSPITALIZATION		OUT-PATIENT HOSP. SERVICES		PHYSICIANS SERVICES		PRESCRIBED DRUGS		DENTAL SERVICES		NURSING HOME SERVICES		INTERMEDIATE CARE		LAB AND X-RAYS		OTHER	
	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount
	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$
1977-78 FY*	569.39	1,179,488	41.88	138,782	47.46	839,422	18.14	338,007	51.07	116,438	924.93	34,300	610.19	1,228,306	19.06	43,420	43.56	105,999
1978-79 FY*	544.31	1,494,724	51.18	182,218	52.02	908,096	20.00	376,430	61.52	147,860	575.20	59,389	692.09	1,505,753	20.86	21,402	40.70	91,221
1979-80 FY*	877.42	1,606,052	58.31	240,302	60.82	923,379	20.69	391,857	62.89	172,173	785.16	79,890	760.82	1,790,963	20.42	21,959	48.86	216,568
1980-81 FY*	1,070.48	2,193,672	59.33	331,662	59.97	1,215,269	22.45	452,494	59.96	217,834	1,291.37	92,763	903.70	2,318,357	19.20	21,864	44.73	240,576
1981-82 FY:																		
JULY	1,092.12	2,521,715	64.01	394,790	71.69	1,488,575	26.64	548,050	62.50	274,608	1,537.63	90,720	940.28	2,528,406	21.58	28,118	45.32	283,717
AUGUST	1,191.45	1,881,292	71.46	361,969	57.01	1,021,550	23.72	393,313	60.14	218,061	1,575.36	121,303	996.93	2,686,734	17.96	17,187	39.56	182,145
SEPTEMBER	1,090.81	2,625,574	63.37	410,306	57.30	1,185,061	27.44	600,092	61.76	237,334	1,508.20	120,656	1,007.73	2,758,159	17.52	20,588	44.64	231,416
OCTOBER	1,316.56	2,500,143	64.33	328,163	59.51	1,135,935	24.59	481,372	62.78	220,975	1,312.04	102,339	968.77	2,625,380	19.10	24,158	50.07	233,114
NOVEMBER	1,234.77	2,296,675	59.78	369,086	57.60	978,954	23.54	441,592	57.85	184,823	1,412.11	122,854	1,024.18	2,746,841	20.04	17,894	40.04	173,096
DECEMBER	1,285.27	2,452,299	71.23	461,328	60.31	1,186,826	26.54	579,488	60.73	205,261	1,263.73	104,890	919.71	2,464,827	20.67	22,741	43.77	222,243
1982																		
JANUARY	1,327.02	2,147,111	70.30	409,514	58.13	1,067,369	24.81	464,919	55.87	147,994	1,403.64	133,346	957.08	2,638,660	18.76	16,812	48.00	205,780
FEBRUARY	1,151.34	2,074,721	70.30	478,923	59.47	1,284,542	25.22	510,300	59.13	166,623	1,452.01	123,421	1,047.49	2,895,253	19.98	28,570	46.78	223,810

a/ Payments made to vendors of medical services rather than to clients. b/ Also includes Foster Care and Adoption Assistance and AFDC Categorically Needy. * Monthly average.

Medicaid: Amount of Payments, by Month - July 1976 to Date



STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

FEBRUARY 1982

MEDICAL ASSISTANCE: TITLE XIX-MEDICAID
NUMBER OF PATIENTS, AMOUNT OF PAYMENTS, UNITS OF SERVICE AND AVERAGE COST, BY PROGRAM AND TYPE OF SERVICE

PROGRAMS	Total	In-patient Hospitalization	Out-patient Hospital Services	Physician's Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-Rays	Clinic & Home Health Services	Transp. & Maintenance	Other
NUMBER OF PATIENTS:	36,252	1,802	6,813	21,600	20,234	2,818	85	2,764	1,430	1,741	570	2,473
Aged-SSI	5,388	354	926	3,337	3,491	100	10	302	264	226	137	437
Blind-SSI	221	21	43	135	143	7		31	11	10	8	17
Disabled-SSI	8,915	532	1,748	5,160	6,195	383	17	514	427	515	213	732
Aid to Families with Dependent Children	19,189	789	3,644	11,731	8,784	2,217		16	576	954	115	1,257
Categorically Needy-AFDC Related	2		2	1	1	1					1	
Institutional Care	2,178	94	369	1,007	1,480	66	58	1,901	142	24	93	17
Foster Care & Adoption Assistance*	27	1	8	17	9	5			1			
CWS Foster Care	332	11	73	212	131	39			9	12	3	13
MEDICAL PAYMENTS:	$7,786,163	$2,074,721	$478,923	$1,284,542	$ 510,300	$ 166,623	$123,421	$2,895,253	$28,570	$94,144	$38,156	$91,510
Aged-SSI	771,322	128,117	33,789	141,679	96,392	11,032	12,540	299,255	3,249	19,751	4,696	20,822
Blind-SSI	105,777	24,748	4,812	15,934	3,984	414		54,176	168	1,002	329	210
Disabled-SSI	2,814,769	991,998	171,309	415,490	208,633	30,391	39,207	846,876	8,926	40,163	19,177	42,599
Aid to Families with Dependent Children	2,139,742	857,104	250,534	668,341	147,450	119,978		12,954	14,742	32,091	10,277	26,271
Categorically Needy-AFDC Related	300		40	140	24	46					50	
Institutional Care	1,893,413	37,033	13,334	28,071	52,081	2,840	71,674	1,681,992	1,311	948	2,787	1,342
Foster Care & Adoption Assistance*	2,167	818	316	738	87	192			16			
CWS Foster Care	58,673	34,903	4,789	14,149	1,649	1,730			158	189	840	266
UNITS OF SERVICE:	302,771	6,905	20,636	75,238	53,690	11,602	2,897	88,123	3,436	5,777	27,274	7,193
Aged-SSI	47,715	285	1,508	15,657	10,704	282	258	9,077	524	1,059	5,986	2,375
Blind-SSI	2,644	83	110	584	587	25		930	45	35	218	27
Disabled-SSI	90,939	3,197	6,236	23,696	18,777	1,390	686	16,367	1,078	2,279	14,028	3,205
Aid to Families with Dependent Children	85,838	2,948	11,967	30,602	18,428	9,628		449	1,413	2,289	6,565	1,549
Categorically Needy-AFDC Related	26		3	7	4	3					9	
Institutional Care	73,668	160	547	3,955	4,950	116	1,953	61,300	344	101	221	21
Foster Care & Adoption Assistance*	85	2	16	36	15	15			1			
CWS Foster Care	1,856	230	249	701	225	143			31	14	247	16
AVERAGE COST PER PATIENT:	$214.78	$1,151.34	$70.30	$59.47	$25.22	$59.13	$1,452.01	$1,047.49	$19.98	$54.07	$66.94	$37.00
Aged-SSI	143.16	361.91	36.49	42.46	27.61	110.32	1,254.00	990.91	12.31	87.39	34.28	47.65
Blind-SSI	478.63	1,178.48	111.91	118.03	27.86	59.14		1,747.61	15.27	100.20	41.13	12.35
Disabled-SSI	315.73	1,864.66	98.00	80.52	33.68	79.35	2,306.29	1,647.62	20.90	77.99	90.03	58.20
Aid to Families with Dependent Children	111.51	1,086.32	68.75	56.97	16.79	54.12		809.63	25.59	33.64	89.37	20.90
Categorically Needy-AFDC Related	150.00		20.00	140.00	24.00	46.00					50.00	
Institutional Care	869.34	393.97	36.14	27.88	35.19	43.03	1,235.76	884.79	9.23	39.50	29.97	78.94
Foster Care & Adoption Assistance*	80.26	818.00	39.50	43.41	9.67	38.40			16.00			
CWS Foster Care	176.73	3,173.00	65.60	66.74	12.59	44.36			17.56	15.75	280.00	20.46
AVERAGE COST PER UNIT:	$ 25.72	$300.47	$23.21	$17.07	$9.50	$14.36	$42.60	$32.85	$8.31	$16.30	$1.40	$12.72
AVERAGE NO. UNITS PER PATIENT:	8.4	3.8	3.0	3.5	2.7	4.1	34.1	31.9	2.4	3.3	47.8	2.9

*Formerly AFDC Foster Care.

MEDICAL ASSISTANCE: SPECIAL NEEDS PROGRAM—NUMBER OF CASE/APPLICATION ACTIONS, PATIENTS AND AMOUNT OF PAYMENTS, BY CATEGORY OF AID a/

PROGRAMS	Applications				Cases		
	Received	Approved	Denied	Pending, End of Month	Additions	Removals	Continued Open, End of Month
NUMBER OF CASE/APPLICATION ACTIONS:							
Total	18	6	14	30	6	5	93
Aged	7	3	9	10	3	1	42
Blind							1
Disabled	11	3	5	20	3	4	50

PATIENTS AND AMOUNT OF PAYMENTS b/ *

PROGRAMS	Total	In-Patient Hospitalization	Out-Patient Hospital Services	Physicians' Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-rays	Other	Prior Year Encumbrances Paid
NUMBER OF PATIENTS:											
Total)											
Aged)			DATA NOT AVAILABLE								
Blind)											
Disabled)											
MEDICAL PAYMENTS:											
Total	$14,174	$4,710	$2,417	$1,426	$2,244	$341			$32	$1,565	$1,439
Aged	1,713	223	25	73	715	255				218	204
Blind	229			70	118					41	
Disabled	12,232	4,487	2,392	1,283	1,411	86			32	1,306	1,235

a/ For needy persons certified by a physician to be seriously ill. b/ Entirely State-funded.
* Data from ISD monthly expenditure report summary.

MEDICAL ASSISTANCE: INSTITUTIONAL CARE PROGRAM—NUMBER OF CASE/APPLICATION ACTIONS, PATIENTS AND AMOUNT OF PAYMENTS, BY CATEGORY OF AID a/

CASE/APPLICATION ACTIONS

PROGRAMS	Applications				Cases		
	Received	Approved	Denied	Pending End of Month	Additions	Removals	Continued Open, End of Month
NUMBER OF CASE/APPLICATION ACTIONS:							
Total	146	79	69	218	81	61	2,131
Aged	120	67	63	178	68	53	1,798
Blind							5
Disabled	26	12	6	40	13	8	328

PATIENTS AND AMOUNT OF PAYMENTS

PROGRAMS	Total	In-Patient Hospitalization	Out-Patient Hospital Services	Physicians' Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-rays	Other
NUMBER OF PATIENTS:										
Total	2,178	94	369	1,007	1,480	66	58	1,901	142	134
Aged	1,858	87	329	854	1,273	49	44	1,618	136	117
Blind	4			1	3			4		
Disabled	316	7	40	152	204	17	14	279	6	17
MEDICAL PAYMENTS:										
Total	$1,893,413	$37,033	$13,334	$28,071	$52,081	$2,840	$71,674	$1,681,992	$1,311	$5,077
Aged	1,457,636	30,207	11,376	23,724	45,916	2,166	57,756	1,280,958	1.235	4,298
Blind	7,643			9	45			7,589		
Disabled	428,134	6,826	1,958	4,338	6,120	674	13,918	393,445	76	779

a/ For needy persons not qualifying for cash benefits under federal Supplemental Security Income (SSI), but requiring institutional care—administered under Title XIX (Medicaid).

FOOD STAMP ASSISTANCE: SUMMARY OF CERTIFICATION AND PARTICIPATION, BY MONTH AND RECIPIENT STATUS

	CERTIFICATION	PARTICIPATION								
	Number of Cases Certified/Recertified a/	NUMBER OF RECIPIENTS b/						Dollar Value of Food Stamps Issued		
		Cases			Persons					
YEAR/MONTH	TOTAL	Total	Financial Assistance	Non-Financial Assistance	Total	Financial Assistance	Non-Financial Assistance	Total Amount $	Per Case $	Per Person $
1980-81 FY*	78,347	62,234	**	**	188,222	**	**	7,395,731	118.84	39.29
1981-82 FY:	78,578									
JULY	75,283	58,124	**	**	174,029	**	**	7,206,143	123.98	41.41
AUGUST	74,518	56,854	**	**	172,427	**	**	7,159,029	125.92	41.52
SEPTEMBER	74,135	56,418	**	**	169,533	**	**	7,010,755	124.26	41.35
OCTOBER	69,125	53,816	10,971	42,845	162,639	34,236	128,403	6,554,423	121.79	40.30
NOVEMBER	69,252	51,671	10,566	41,105	157,400	33,060	124,340	6,484,250	125.49	41.20
DECEMBER	67,618	53,150	10,609	42,541	162,654	33,508	129,146	6,667,946	125.46	40.99
1982										
JANUARY	67,618	53,478	10,246	43,232	164,466	32,496	131,970	6,673,453	124.79	40.58
FEBRUARY	56,850	55,000	10,159	44,841	169,939	32,303	137,636	7,018,771	127.61	41.30
	PERCENTAGE CHANGE THIS MONTH FROM:									
Prior Month	c/	+2.8	-0.8	+3.7	+3.3	-0.6	+4.3	+5.2	+2.3	+1.8
Same Month, Prior Year	c/	-14.2	**	**	-10.5	**	**	-14.9	-0.8	-4.8

a/ Families registered and eligible for participation in the food stamp program.
b/ Number actually participating in the food stamp program.
c/ Data not strictly comparable.
d/ Less than one-tenth of one percent.
* Monthly Average.
** Data not available.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

FEBRUARY 1982

FOOD STAMP PROGRAM:
NUMBER OF CASES CERTIFIED, CASES APPROVED, AND CASES CLOSED, AND RATIO OF PARTICIPATION TO CERTIFICATION, BY COUNTY

COUNTIES	Number of Cases Certified/Recertified a/	Number of Cases Approved	Number of Cases Closed	Ratio of Participation to Certification - b/ %
Total	56,850	12,490	2,431	96.7
Bernalillo SE	5,102	1,303	285	96.1
Bernalillo N	6,478	1,553	376	95.4
Bernalillo SW	4,330	917	171	96.4
Catron	99	17	3	99.0
Chaves	2,047	342	90	98.1
Colfax	509	92	31	99.6
Curry	1,617	321	54	95.9
De Baca	98	18	3	99.0
Dona Ana	3,815	1,043	133	96.1
Eddy	1,167	216	54	93.7
Grant	990	287	85	99.4
Guadalupe	406	68	18	99.5
Harding	53	d/	d/	100.0
Hidalgo	249	55	7	98.0
Lea	1,294	284	66	94.3
Lincoln	283	62	9	98.2
Los Alamos c/				
Luna	897	221	51	98.3
McKinley	4,711	886	98	97.6
Mora	440	73	7	100.0
Otero	1,395	306	75	98.3
Quay	440	130	25	98.9
Rio Arriba	3,186	609	63	95.4
Roosevelt	919	169	48	94.7
Sandoval	1,899	373	65	97.1
San Juan	3,292	766	128	95.3
San Miguel	2,032	402	94	97.3
Santa Fe	3,090	694	154	98.7
Sierra	444	84	33	99.1
Socorro	1,018	182	24	98.8
Taos	1,703	350	35	95.4
Torrance	527	132	18	99.8
Union	170	46	6	99.4
Valencia	1,170	263	50	98.9
Cibola	980	226	72	99.8

a/Families registered and eligible for participation in the food stamp program.
b/Number of families participating expressed as a percent of families certified.
c/Figures for Los Alamos (if any) are included in those for Rio Arriba.
d/Included in Quay.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

FEBRUARY 1982

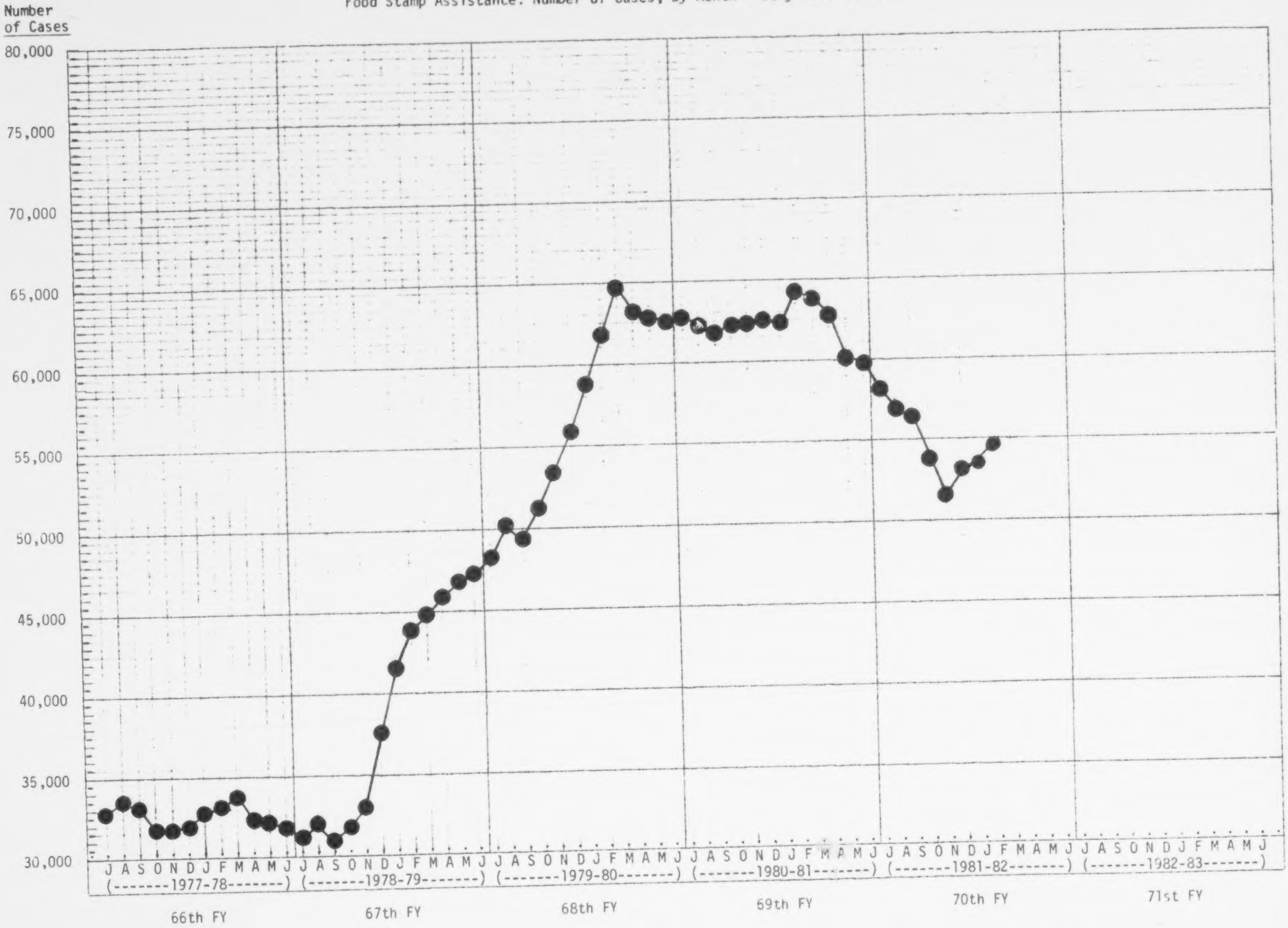
FOOD STAMP PROGRAM:
NUMBER OF RECIPIENTS, TOTAL VALUE OF FOOD STAMPS ISSUED, AND AVERAGES PER RECIPIENT, BY COUNTY

	Number of Recipients, a/						Total Value of Food Stamps Issued		Average Value of Food Stamps Issued	
	CASES			PERSONS					Current Month	
COUNTIES	TOTAL	c/ Financial Assistance	Non Financial Assistance	TOTAL	c/ Financial Assistance	Non Financial Assistance	Current Month	Fiscal Yr. to Date	Per Case	Per Person
Total	55,000	10,159	44,841	169,939	32,303	137,636	$7,018,771	$54,774,770	$127.61	$41.30
Bernalillo SE	4,902	1,455	3,447	13,143	4,322	8,821	592,179	4,605,726	120.80	45.06
Bernalillo N	6,177	1,409	4,768	17,067	4,235	12,832	743,324	5,968,173	120.34	43.55
Bernalillo SW	4,176	1,013	3,163	12,968	3,248	9,720	560,897	4,369,679	134.31	43.25
Catron	98	6	92	312	17	295	13,415	93,970	136.89	43.00
Chaves	2,008	396	1,612	6,010	1,329	4,681	246,946	2,092,781	122.98	41.09
Colfax	507	113	394	1,536	358	1,178	58,683	494,662	115.75	38.21
Curry	1,550	377	1,173	4,803	1,280	3,523	195,927	1,637,338	126.40	40.79
De Baca	97	13	84	253	49	204	8,282	70,278	85.38	32.74
Dona Ana	3,665	643	3,022	12,804	2,240	10,564	498,485	4,039,258	136.01	38.93
Eddy	1,093	188	905	3,273	619	2,654	125,977	996,744	115.26	38.49
Grant	984	167	817	3,041	540	2,501	120,739	845,135	122.70	39.70
Guadalupe	404	65	339	1,131	202	929	42,555	310,810	105.33	37.63
Harding	53	5 d/	48 d/	138	20 d/	118 d/	4,708	36,807	88.83	34.12
Hidalgo	244	57	187	814	192	622	33,688	252,006	138.07	41.39
Lea	1,220	198	1,022	3,943	722	3,221	159,104	1,281,461	130.41	40.35
Lincoln	278	55	223	743	169	574	28,890	231,778	103.92	38.88
Los Alamos b/										
Luna	882	116	766	2,945	394	2,551	122,723	906,861	139.14	41.67
McKinley	4,599	569	4,030	17,341	1,826	15,515	694,887	5,428,436	151.10	40.07
Mora	440	45	395	1,350	142	1,208	53,080	406,473	120.64	39.32
Otero	1,371	210	1,161	4,191	658	3,533	167,565	1,347,472	122.22	39.98
Quay	435	63	372	1,187	186	1,001	46,753	393,900	107.48	39.39
Rio Arriba	3,038	351	2,687	8,740	1,103	7,637	360,202	2,605,234	118.57	41.21
Roosevelt	870	148	722	2,482	519	1,963	102,181	774,660	117.45	41.17
Sandoval	1,844	188	1,656	7,424	624	6,800	294,745	2,237,949	159.84	39.70
San Juan	3,136	479	2,657	11,378	1,618	9,760	465,764	3,548,315	148.52	40.94
San Miguel	1,978	381	1,597	5,550	1,177	4,373	221,143	1,718,440	111.80	39.85
Santa Fe	3,051	501	2,550	7,883	1,502	6,381	341,551	2,653,933	111.95	43.33
Sierra	440	74	366	1,085	211	874	42,386	331,227	96.33	39.07
Socorro	1,006	119	887	3,066	403	2,663	127,597	1,026,223	126.84	41.62
Taos	1,624	249	1,375	4,479	776	3,703	183,013	1,357,075	112.69	40.86
Torrance	526	69	457	1,602	209	1,393	64,533	490,608	122.69	40.28
Union	169	19	150	456	52	404	16,721	121,837	98.94	36.67
Valencia	1,157	231	926	3,532	738	2,794	144,888	1,086,912	125.23	41.02
Cibola	978	187	791	3,269	623	2,646	135,240	1,012,609	138.28	41.37

a/Number actually participating in the program - these figures will normally be lower than certification totals.

HUMAN SERVICES DEPARTMENT
Income Support Division

Food Stamp Assistance: Number of Cases, by Month - July 1977 to Date



STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

FEBRUARY 1982

TOTAL FINANCIAL ASSISTANCE AND FOOD STAMP RECIPIENTS, RATES a/, RANKINGS
BY COUNTY AND PROGRAM

COUNTIES	Total Financial and Food Stamp Assistance b/			Financial Assistance			Food Stamp Assistance		
	Persons	Rate	Rank	Persons	Rate	Rank	Persons	Rate	Rank
Total	190,142	14.59	XXX	52,506	4.03	XXX	169,939	13.04	XXX
Bernalillo	48,669	11.60	25	17,296	4.12	14	43,178	10.29	27
Catron	338	12.43	23	43	1.58	32	312	11.47	20
Chaves	6,581	12.88	18	1,900	3.72	17	6,010	11.76	17
Colfax	1,728	12.64	22	550	4.02	15	1,536	11.24	22
Curry	5,462	13.00	17	1,939	4.61	10	4,803	11.43	21
De Baca	268	10.92	28	64	2.61	25	253	10.31	26
Dona Ana	13,988	14.52	14	3,424	3.55	20	12,804	13.29	14
Eddy	3,726	7.79	31	1,072	2.24	29	3,273	6.84	31
Grant	3,426	13.07	16	925	3.53	21	3,041	11.61	18
Guadalupe	1,255	27.91	4	326	7.25	4	1,131	25.16	4
Harding	138	12.66	21	20	1.83	31	138	12.66	16
Hidalgo	914	15.11	13	292	4.83	9	814	13.46	13
Lea	4,514	8.06	30	1,293	2.31	28	3,943	7.04	30
Lincoln	813	7.39	32	239	2.17	30	743	6.76	32
Los Alamos	36	0.20	33	36	0.20	33	c/		
Luna	3,216	20.64	10	665	4.27	12	2,945	18.90	10
McKinley	20,156	35.71	2	4,641	8.22	2	17,341	30.72	2
Mora	1,545	36.74	1	337	8.01	3	1,350	32.10	1
Otero	4,634	10.38	29	1,101	2.47	26	4,191	9.38	29
Quay	1,359	12.85	19	358	3.38	23	1,187	11.22	23
Rio Arriba	9,233	31.53	3	1,596	5.45	7	8,740	29.85	3
Roosevelt	2,799	17.83	11	836	5.33	8	2,482	15.81	11
Sandoval	8,180	23.51	8	1,380	3.97	16	7,424	21.33	9
San Juan	13,141	16.14	12	3,381	4.15	13	11,378	13.97	12
San Miguel	6,302	27.70	5	1,929	8.48	1	5,550	24.39	6
Santa Fe	8,518	11.30	26	2,137	2.84	24	7,883	10.46	25
Sierra	1,175	13.90	15	301	3.56	19	1,085	12.83	15
Socorro	3,393	27.00	6	730	5.81	5	3,066	24.40	5
Taos	4,769	24.51	7	1,066	5.48	6	4,479	23.02	7
Torrance	1,725	23.03	9	332	4.43	11	1,602	21.39	8
Union	517	10.94	27	113	2.39	27	456	9.65	28
Valencia	3,926	12.78	20	1,132	3.69	18	3,532	11.50	19
Cibola	3,698	12.16	24	1,052	3.46	22	3,269	10.75	24

a/Recipients as a percent of total county/state population (U.S. Bureau of the Census Revised 1980 Census Counts).
b/Unduplicated count.
c/Included in Rio Arriba.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

FEBRUARY 1982

NUMBER OF PERIODIC REVIEWS a/ COMPLETED AND CASES FOR WHICH PERIODIC REVIEWS ARE OVERDUE

	Periodic Reviews Completed								Periodic Reviews Overdue From Prior Months							
COUNTIES	Total	Aid to Families with Dependent Children	General Assistance	Special Medical Needs	Categorically Needy	Institutional Care	Residential Care Supplement	Refugee Resettlement	Total	Aid to Families with Dependent Children	General Assistance	Special Medical Needs	Categorically Needy	Institutional Care	Residential Care Supplement	Refugee Resettlement
Total	3,578	3,240	72	10	1	172	9	74	598	524	8	2	1	54	3	6
Bernalillo SE	428	352	10				4	62	65	59	1				1	4
Bernalillo N	476	435	15			18		8	93	82	2			7		2
Bernalillo SW	284	278	6						39	37	1				1	
Catron	3	3														
Chaves	117	101	1		1	14			12	4		1		7		
Colfax	55	54				1			7	5				2		
Curry	145	126	2			13		4	1	1						
De Baca	6	2				4			2	1				1		
Dona Ana	208	197	3	3		5			16	15	1					
Eddy	77	60	3	1		13			1	1						
Grant	45	40				4	1		3	3						
Guadalupe	19	18					1		3	3						
Harding																
Hidalgo	20	14				6			9	8				1		
Lea	97	79	4	3		11			7	7						
Lincoln	19	8				11			5					5		
Los Alamos									1	1						
Luna	42	40	1			1			8	7				1		
McKinley	301	291	1			9			98	94			1	3		
Mora	23	23							1	1						
Otero	86	75	1			10			16	13	2			1		
Quay	34	28	2			4			3					3		
Rio Arriba	111	109	2						29	29						
Roosevelt	57	50	5			2			20	20						
Sandoval	77	76	1						1	1						
San Juan	226	220		1		5			51	51						
San Miguel	127	107				20			21	9				12		
Santa Fe	173	150	10	1		9	3		46	43		1		1	1	
Sierra	13	13														
Socorro	47	45	2						1					1		
Taos	82	80	1	1					8	8						
Torrance	23	23														
Union	12	12														
Valencia	79	71				8			25	18				7		
Cibola	66	60	2			4			6	3	1			2		

a/ Required periodic redeterminations of eligibility for public assistance (financial and medical).

WORK INCENTIVE PROGRAM (WIN) a/
CASE REVIEWS AND REGISTRATION ACTIVITY BY PROJECT AREA AND COUNTY:

PROJECT AREA/ COUNTY	BERNALILLO COUNTY				CHAVES AREA				DONA ANA AREA					SANTA FE AREA					STATE TOTAL	
ACTIVITY	TOTAL	NORTH BERN.	SE BERN.	SW BERN.	TOTAL	CHAVES	EDDY	LEA	TOTAL	DONA ANA	GRANT	LUNA	OTERO	TOTAL	RIO ARRIBA	SAN MIGUEL	SANTA FE	TAOS	THIS MONTH	FY TO DATE
CASE REVIEWS																				
a. Initial	215	71	69	75	76	34	16	26	63	27	5	12	19	62	14	11	28	9	)	
b. Supplement	10	9	1		6	3	2	1	9	4		3	2	7	2	5			) 1,921	15,991
c. Redetermination	785	298	250	237	184	79	52	53	202	143	18	27	14	302	102	57	96	47	)	
EXEMPTIONS																				
Initial	490	169	151	170	208	92	45	71	150	70	11	30	39	130	12	29	62	27	978	8,543
REFERRALS FOR REGISTRATION	144	48	56	40	31	17	10	4	26	12	2	7	5	51	7	11	29	4	252	2,092
a. Mandatory	104	35	36	33	28	16	9	3	19	9	2	4	4	47	6	9	29	3	198	1,528
b. Voluntary	40	13	20	7	3	1	1	1	7	3		3	1	4	1	2		1	54	564
REFERRALS OVER-DUE END OF MONTH	12	12			1		1		22		7	10	5	7	7				42	306
REGISTRATIONS	119	51	39	29	14		9	5	21	12	2	2	5	42		9	29	4	196	1,820
a. Mandatory	96	41	31	24	12		8	4	15	9	2	1	3	38		6	29	3	161	1,398
b. Voluntary	23	10	8	5	2		1	1	6	3		1	2	4		3		1	35	422
REFUSALS TO REGISTER	1			1	0				0					0					1	8

a/ A federally - required state project aimed at identifying, training and motivating employable or potentially employable recipients of Aid to Families with Dependent Children -- chiefly mothers. ISD is responsible for screening and referring persons to the New Mexico Employment Services Department.

AFDC PAYMENT REDUCTIONS AND CLOSURES DUE TO PARTICIPATION IN WIN: a/

	Current Month				Fiscal Year to Date			
	Closures		Reductions		Closures		Reductions	
PROJECT AREA/COUNTY	Persons	Amounts	Persons	Amounts	Persons	Amounts	Persons	Amounts
STATE TOTAL	51	$10,350	27	$2,699	450	$80,956	352	$32,749
BERNALILLO COUNTY	12	$2,313	11	$976	88	$15,171	134	$9,483
N. Bernalillo	6	1,162	4	359	38	7,069	81	5,396
SE Bernalillo	5	908	4	458	36	6,224	31	2,924
SW Bernalillo	1	243	3	159	14	1,878	22	1,163
CHAVES AREA	2	$339	5	$672	124	$20,876	48	$6,159
Chaves County	2	339	1	100	43	6,913	20	2,707
Eddy County			4	572	37	6,169	17	2,100
Lea County					44	7,794	11	1,352
DONA ANA AREA	10	$2,120	3	$264	89	$16,293	64	$6,844
Dona Ana County	5	931	3	264	26	3,937	38	4,213
Grant County	1	324			13	2,361	1	224
Luna County	1	281			20	4,261	5	344
Otero County	3	584			30	5,734	20	2,063
SANTA FE AREA	27	$5,578	8	$787	149	$28,616	106	$10,263
Rio Arriba County	1	58	2	191	13	2,335	49	3,801
San Miguel County	1	272	1	42	27	4,747	11	1,562
Santa Fe County	18	3,984	3	450	72	15,372	27	3,035
Taos County	7	1,264	2	104	37	6,162	19	1,865

a/ Amounts shown represent grant savings to ISD.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Program Activity, by Category and Program Area

AREA/CATEGORY	CASE ACTIONS			ACTION INITIATED			SUCCESSFUL ACTIONS							
	Number of Cases			Number of Cases			Number of Cases In Which:							
	OPENED	CLOSED	CONTINUED OPEN END OF MONTH	RE-FERRED TO OTHER STATES	FILED IN DISTRICT COURT		ABSENT PARENTS LOCATED		PATERNITY ESTABLISHED		SUPPORT OBLIGATION ESTABLISHED		ENFORCEMENT ACTIONS RECEIVED	
	Current Month	Current Month			Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date
STATE TOTAL	815	441	68,809	160	591	4,997	876	5,819	119	878	308	2,390	726	3,240
AFDC:	756	414	66,012	132	534	4,506	789	5,318	118	868	273	2,150	646	2,912
Region I-Farmington	145		8,650	20	13	130	21	64	3	14	5	67	28	84
Region II-Las Cruces	122	37	9,942	53	144	990	83	690	19	86	62	388	170	330
Region III-Albuquerque	251	96	27,928	25	105	1,221	224	1,905	56	382	77	756	170	1,007
Region IV-Las Vegas	57	158	3,474	8	120	830	175	851	8	65	27	215	87	404
Region V-Santa Fe	54	32	6,263	15	24	270	120	697	10	118	26	199	86	386
Region VI-Roswell	127	91	9,755	11	128	1,065	166	1,111	22	203	76	525	105	701
Non-AFDC:	59	27	2,797	28	57	491	87	501	1	10	35	240	80	328
Region I-Farmington	14		367	6	3	82	6	28		3	9	40	2	46
Region II-Las Cruces	5		731	6	16	132	22	135	1	3	7	71	28	44
Region III-Albuquerque	11	14	927	10	12	118	39	228			6	39	19	104
Region IV-Las Vegas	11	1	206	2	12	60	8	40			1	17	3	24
Region V-Santa Fe	9	10	193		4	70		38		1	3	29	22	94
Region VI-Roswell	9	2	373	4	10	29	12	32		3	9	44	6	16

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Dollar Amounts, by Category

CATEGORY	DOLLAR VALUE OF CHILD SUPPORT ORDERED			TOTAL COLLECTIONS (ADJUSTED FOR BAD CHECKS)			INCENTIVE PAYMENTS AND NON-AFDC FEES		
	Current Support		Arrearages						
	Amount Ordered Per Month	Average Amount Per Judgment Received	Amount Ordered Per Month	Received Current Month	Fiscal Year to Date	Average Adjusted Collection Per Month, Fiscal Year to Date	Received Current Month	Fiscal Year to Date	Average Amount Received Per Month, Fiscal Year to Date
STATE TOTAL	$39,417	$127.98	$690,946	$300,732	$2,420,096	$302,512	$40,607	$250,048	$31,256
AFDC	28,318	136.14	535,968				39,087	235,196	29,400
Non-AFDC	5,112	269.05	57,094	(See Page 28)			1,520	14,852	1,856
*Resp. Reciprocal	5,987	73.91	97,884				XXX	XXX	XXX

*"Responding Reciprocal" refers to those cases where client resides in another State - collections are remitted in full to State of residence.

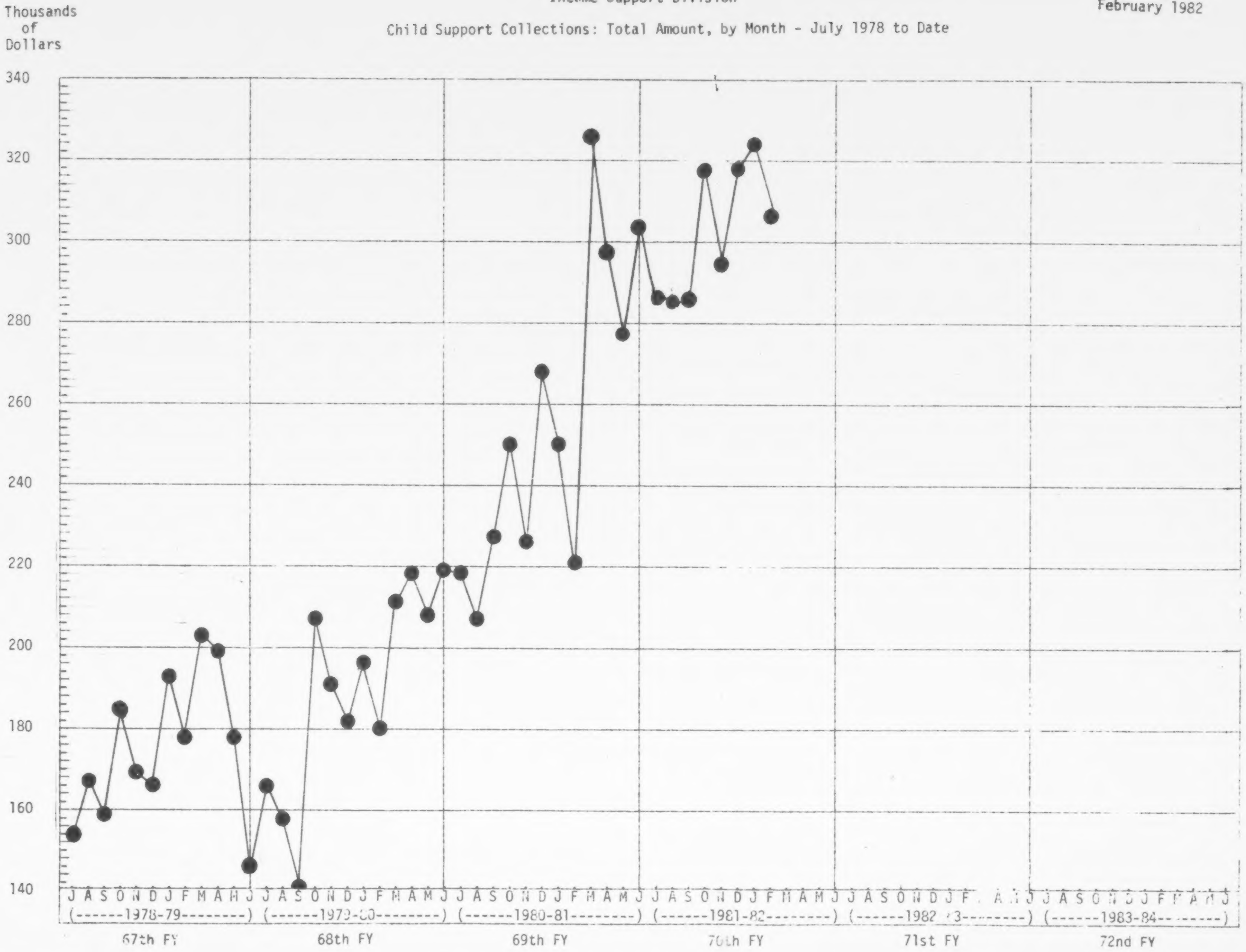
STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Child Support Enforcement Bureau: State Costs vs. State Share of Collections

	Current Month		Fiscal Year to Date	
CSEB Collections				
Total Collections	$300,732		$2,420,096	
Prior Month Collections Distributed this Month	180,840		1,597,152	
Less: Collections on Responding Reciprocal Cases	-34,001		-265,536	
Less: Distributed Non-AFDC and Post-AFDC Collections	-86,982		-701,025	
Less: Collections Held for Future Distribution	-202,647		-1,573,533	
Net AFDC Distributable Collections	$157,942		$1,477,154	
Less: Hold Harmless Payment to Family	0		-68	
Collections Retained by State and Federal Governments	$157,942		$1,477,086	
STATE'S SHARE OF COLLECTIONS (32.81% of Collections Retained)		$51,821		$474,646
CSEB Other Income				
Non-AFDC Fees Collected (includes fees for services rendered, transaction fees and application fees)	$ 1,520		$ 14,852	
Incentive Payments	39,087		235,196	
Total Other Income	$ 40,607		$ 250,048	
STATE'S SHARE OF OTHER INCOME (25% of Non-AFDC Fees and 100% of Incentive Payments)		39,467		238,910
STATE'S SHARE OF ALL RECEIPTS		$ 91,288		$713,556
CSEB Operating Costs				
Direct Expenditures	$156,318		$1,229,335	
Indirect Costs (administrative overhead)	45,801		360,212	
Total Operating Costs	$202,119		$1,589,547	
Other Costs	661		5,288	
Total Cost	$202,780		$1,594,835	
STATE'S SHARE OF TOTAL COST (25% of Total Operating Costs and 100% of Other Costs)		$ 51,191		$402,676

HUMAN SERVICES DEPARTMENT
Income Support Division

Child Support Collections: Total Amount, by Month - July 1978 to Date



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MONTHLY REPORT

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Human Services Department

INCOME SUPPORT DIVISION

MARCH

1982

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State of New Mexico
Human Services Department
INCOME SUPPORT DIVISION

MONTHLY STATISTICAL REPORT

Prepared by the Income Support Division – FISCAL/STATISTICAL SECTION

Inquiries regarding information contained in this report should be directed to:

ISD – Fiscal/Statistical Section
PERA Building - Room 503
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Santa Fe, NM 87503

Telephone: **(505) 827 - 5438**

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STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

MARCH 1982

ASSISTANCE SUMMARY:
NUMBER OF CASES, RECIPIENTS AND AMOUNT OF EXPENDITURES FOR FINANCIAL, MEDICAL AND FOOD STAMP ASSISTANCE, BY PROGRAM

PROGRAMS	Number of Recipients		Amount of Expenditures by Source			Percent of Expenditures, by Source		Average Cost Per:	
	Cases	Persons	Total	State	Federal	State	Federal	Case	Person
TOTAL CASH GRANTS, MEDICAID, AND FOOD STAMP ASSISTANCE:	XXX	XXX	$19,464,156	$ 4,012,926	$15,451,230	20.6	79.4	XXX	XXX
FINANCIAL ASSISTANCE: a/	19,613	52,576	$3,829,395	$1,216,091	$ 2,613,304	31.8	68.2	$195.25	$72.84
Aid to Families with Dependent Children	18,122	50,243	3,619,978	1,116,139	2,503,839	30.8	69.2	199.76	72.05
Refugee Resettlement Program	560	1,387	109,232	XXX	109,232	XXX	100.0	195.06	78.75
General Assistance	657	670	79,477	79,477	XXX	100.0	XXX	120.97	118.62
State Supplement for Residential Care	273	273	20,475	20,475	XXX	100.0	XXX	75.00	75.00
Repatriation Program	1	3	233	XXX	233	XXX	100.0	233.00	77.67
CHANGE FROM:									
Prior Month	+83	+70	+$ 10,235	+$5,390	+$ 4,845	+0.1	-0.1	-$ 0.30	+$ 0.10
Same Month, Prior Year	-1,521	-5,745	-$ 75,916	+$ 26,085	-$102,001	+1.3	-1.3	+$10.46	+$5.88
MEDICAL ASSISTANCE - TITLE XIX-MEDICAID: b/	XXX	37,249	$8,494,675	$2,787,103	$ 5,707,572	32.8	67.2	XXX	$ 228.05
Supplemental Security Income	XXX	14,586	3,866,545	1,268,613	2,597,932	32.8	67.2	XXX	265.09
Aid to Families with Dependent Children	XXX	20,011	2,717,668	891,667	1,826,001	32.8	67.2	XXX	135.81
Categorically Needy (AFDC Related)	XXX	3	78	26	52	32.8	67.2	XXX	26.00
Institutional Care	XXX	2,208	1,802,586	591,428	1,211,158	32.8	67.2	XXX	816.39
Foster Care and Adoption Assistance	XXX	36	12,944	4,247	8,697	32.8	67.2	XXX	359.56
CWS Foster Care	XXX	405	94,854	31,122	63,732	32.8	67.2	XXX	234.21
Prior Month	XXX	+ 997	+$708,512	+$232,463	+$476,049	0.0	0.0	XXX	+$13.27
Same Month, Prior Year	XXX	-2,030	+$1,039,729	+$478,306	+$561,423	+1.8	-1.8	XXX	+$38.26
MEDICAL ASSISTANCE - NON TITLE XIX b/	XXX	*	$63,084	$9,732	$53,352	15.4	84.6	XXX	*
Refugee Resettlement Program	XXX	*	53,352	XXX	53,352	XXX	100.0	XXX	*
Special Needs Program	XXX	*	9,732	9,732	XXX	100.0	XXX	XXX	*
FOOD STAMP ASSISTANCE: c/	55,699	172,590	$7,077,002	XXX	$7,077,002	XXX	100.0	$127.06	$41.00
Financial Assistance	10,051	32,021	XXX	XXX	XXX	XXX	XXX	XXX	XXX
Non-Financial Assistance	45,648	140,569	XXX	XXX	XXX	XXX	XXX	XXX	XXX
CHANGE FROM:									
Prior Month	+699	+2,651	+$58,231	XXX	+$58,231	XXX	0.0	-$0.55	-$0.30
Same Month, Prior Year	-8,013	-17,569	-$1,123,799	XXX	-$1,123,799	XXX	0.0	-$1.66	-$2.13

a/ Cash grants issued directly to clients.
b/ Payments made to vendors of medical services rather than to clients.
c/ Expenditures reflect dollar value of food stamps issued. Financial Assistance cases refer to those families also receiving a cash grant under an HSD program; Non-Financial Assistance cases refer to participants in the Food Stamp Program only.
* Data Not Available.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

MARCH 1982

FINANCIAL ASSISTANCE SUMMARY - RECIPIENTS AND PAYMENTS a/, BY MONTH AND CATEGORY OF AID

YEAR/MONTH	TOTAL FINANCIAL ASSISTANCE			Federally Matched: Aid to Families with Dependent Children				Federally Funded: Refugee Resettlement Program			State Funded: General Assistance			State Funded: State Supplement for Residential Care b/	
	Number of Recipients and Payment Amounts														
	Recipients		$	Recipients			$	Recipients		$	Recipients		$	Recipients	$
	Cases	Persons		Cases	Persons	Children		Cases	Persons		Cases	Persons		Cases/ Persons	
1977-78 FY*	17,427	52,895	2,709,636	16,802	52,204	37,089	2,665,122	18	73	2,972	310	321	29,649	297	11,893
1978-79 FY*	17,633	51,855	2,870,289	16,892	50,977	35,890	2,807,589	52	176	8,708	411	424	41,942	278	12,050
1979-80 FY*	18,874	53,767	3,242,644	17,864	52,451	36,492	3,140,865	160	452	27,046	548	562	60,397	302	14,336
1980-81 FY*	20,706	57,587	3,917,179	19,392	55,649	38,368	3,752,854	350	958	67,965	670	686	77,277	294	19,083
1981-82 FY:															
JULY	20,755	56,781	4,059,442	19,367	54,719	37,786	3,874,440	399	1,053	80,166	704	724	83,461	285	21,375
AUGUST	20,817	56,966	5,012,021	19,411	54,860	37,890	4,811,774	425	1,102	94,900	695	718	83,897	286	21,450
SEPTEMBER	20,706	56,541	4,041,661	19,263	54,376	37,561	3,848,979	472	1,170	88,828	688	712	82,629	283	21,225
OCTOBER	20,611	56,238	4,036,205	19,111	53,955	37,226	3,831,286	523	1,287	100,259	687	706	82,910	290	21,750
NOVEMBER	20,565	56,036	4,026,720	19,095	53,746	37,041	3,822,626	539	1,346	105,103	650	663	77,916	281	21,075
DECEMBER	20,535	55,790	4,005,420	19,072	53,499	36,845	3,801,684	541	1,358	105,364	644	655	77,522	278	20,850
1982															
JANUARY	19,610	52,853	3,832,883	18,196	50,646	34,668	3,635,036	526	1,311	102,978	613	621	74,244	275	20,625
FEBRUARY	19,530	52,506	3,819,160	18,122	50,305	34,381	3,621,603	531	1,313	103,522	606	617	73,710	271	20,325
MARCH	19,613d/	52,576d/	3,829,395d/	18,122	50,243	34,294	3,619,978	560	1,387	109,232	657	670	79,477	273	20,475
	Percentage Change from:														
Prior Month	+0.4	+0.1	+0.3	0.0	-0.1	-0.3	c/	+5.5	+5.6	+5.5	+8.4	+8.6	+7.8	+0.7	+0.7
Same Month, Prior Year	-7.2	-9.9	-1.9	-8.1	-10.7	-11.6	-2.8	+45.5	+36.8	+52.6	-3.5	-4.4	+0.9	-6.8	+7.5

	Average Monthly Payment:								
	Per Case	Per Person	Per Case	Per Person	Per Case	Per Person	Per Case	Per Person	Per Recipient
1977-78 FY	$155.48	$51.23	$158.62	$51.05	$169.02	$40.57	$ 95.46	$ 92.46	$40.00
1978-79 FY	162.78	55.35	166.20	55.08	167.73	49.50	101.99	98.84	43.35
1979-80 FY	171.80	60.31	175.83	59.88	168.60	59.79	110.15	107.48	47.51
1980-81 FY:	189.18	68.02	193.52	67.44	194.05	70.97	115.41	112.55	65.00
1981-82 FY:									
JULY	195.59	71.49	200.05	70.81	200.92	76.13	118.55	115.28	75.00
AUGUST	240.77	87.98	247.89	87.71	223.29	86.12	120.72	116.85	75.00
SEPTEMBER	195.19	71.48	199.81	70.78	188.19	75.92	120.10	116.05	75.00
OCTOBER	195.83	71.77	200.48	71.01	191.70	77.90	120.68	117.44	75.00
NOVEMBER	195.80	71.86	200.19	71.12	195.00	78.09	119.87	117.52	75.00
DECEMBER	195.05	71.79	199.33	71.06	194.76	77.59	120.38	118.35	75.00
1982									
JANUARY	195.46	72.52	199.77	71.77	195.78	78.55	121.12	119.56	75.00
FEBRUARY	195.55	72.74	199.85	71.99	194.96	78.84	121.63	119.47	75.00
MARCH	195.25	72.84	199.76	72.05	195.06	78.75	120.97	118.62	75.00

a/ Cash grants issued monthly directly to clients.

b/ A program providing a supplemental payment to recipients of federal Supplemental Security Income (SSI) who live in licensed adult residential shelter care homes.

c/ Less than one-tenth of one percent. * Monthly Average.

d/ Includes repatriation program - See Page 1.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

MARCH, 1982

AID TO FAMILIES WITH DEPENDENT CHILDREN: NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
COUNTIES	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	18,122	18,862	50,243	52,928	$3,619,978	$34,867,406	$199.76	$205.39	$72.05	$73.20
Bernalillo SE	1,847		4,848		378,446	3,584,537	204.90		78.06	
Bernalillo N	2,346		6,296		489,037	4,721,481	208.46		77.67	
Bernalillo SW	1,636		4,493		337,306	3,245,213	206.18		75.07	
Catron	18		46		3,236	31,413	179.78		70.35	
Chaves	660		1,875		136,901	1,335,682	207.43		73.01	
Colfax	188		524		38,029	362,918	202.28		72.57	
Curry	629		1,869		135,823	1,344,154	215.93		72.67	
De Baca	23		72		4,715	43,580	205.00		65.49	
Dona Ana	1,120		3,377		232,600	2,251,197	207.68		68.88	
Eddy	370		1,078		76,202	767,342	205.95		70.69	
Grant	309		889		64,842	627,775	209.84		72.94	
Guadalupe	113		311		21,016	196,564	185.98		67.58	
Harding	5		20		1,269	8,336	253.80		63.45	
Hidalgo	94		291		19,642	195,046	208.96		67.50	
Lea	419		1,262		90,443	917,610	215.85		71.67	
Lincoln	82		216		15,445	161,035	188.35		71.50	
Los Alamos	16		38		2,975	25,844	185.94		78.29	
Luna	233		663		48,627	425,237	208.70		73.34	
McKinley	1,657		4,624		290,326	2,764,881	175.21		62.79	
Mora	119		315		22,139	219,562	186.04		70.28	
Otero	414		1,110		82,242	779,797	198.65		74.09	
Quay	128		336		25,413	275,888	198.54		75.63	
Rio Arriba	607		1,552		115,599	1,137,272	190.44		74.48	
Roosevelt	258		786		54,311	515,440	210.51		69.10	
Sandoval	512		1,408		89,137	826,190	174.10		63.31	
San Juan	1,169		3,388		216,051	2,038,759	184.82		63.77	
San Miguel	657		1,801		130,638	1,263,142	198.84		72.54	
Santa Fe	788		2,061		159,358	1,553,712	202.23		77.32	
Sierra	107		303		21,852	214,767	204.22		72.12	
Socorro	245		724		48,498	477,867	197.95		66.99	
Taos	399		1,059		76,126	719,341	190.79		71.88	
Torrance	124		329		24,194	233,386	195.11		73.54	
Union	46		107		7,796	79,477	169.48		72.86	
Valencia	407		1,133		83,417	832,852	204.96		73.62	
Cibola	377		1,039		76,327	690,109	202.46		73.46	

a/ Monthly cash grants made directly to clients, most of whom are children in financial need because of the absence, death or disability of one or both parents.

HUMAN SERVICES DEPARTMENT
Income Support Division

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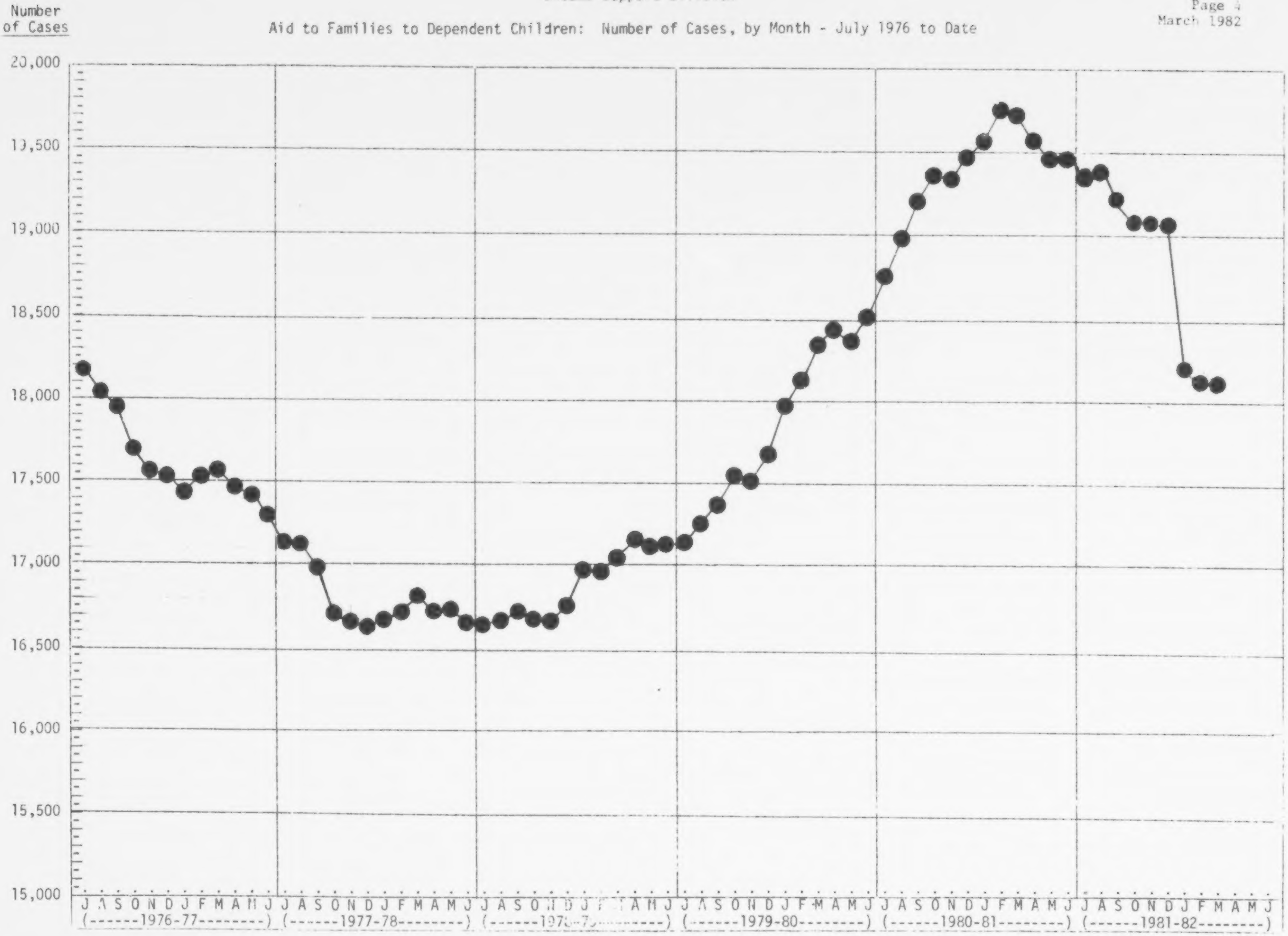
March 1982

Aid to Families to Dependent Children: Number of Cases, by Month - July 1976 to Date



GENERAL ASSISTANCE: TEMPORARY DISABILITY:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
COUNTIES	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	531	508	544	521	$64,485	$548,895	$121.44	$120.16	$118.54	$116.99
Bernalillo SE	82		83		10,456	68,568	127.51		125.98	
Bernalillo N	102		103		13,160	113,310	129.02		127.77	
Bernalillo SW	57		58		6,654	57,810	116.74		114.72	
Catron										
Chaves	16		17		1,876	19,701	117.25		110.35	
Colfax	8		8		1,031	9,017	128.88		128.88	
Curry	14		14		1,744	18,453	124.57		124.57	
De Baca	1		1		55	55	55.00		55.00	
Dona Ana	16		16		1,886	16,222	117.88		117.88	
Eddy	13		13		1,424	10,093	109.54		109.54	
Grant	3		3		328	1,913	109.33		109.33	
Guadalupe	3		3		366	3,876	122.00		122.00	
Harding						268				
Hidalgo						695				
Lea	18		18		2,180	24,217	121.11		121.11	
Lincoln	3		3		286	4,100	95.33		95.33	
Los Alamos						110				
Luna	8		8		906	5,029	113.25		113.25	
McKinley	3		3		407	3,357	135.67		135.67	
Mora	5		5		392	4,503	78.40		78.40	
Otero	16		16		1,687	13,998	105.44		105.44	
Quay	4		6		640	4,997	160.00		106.67	
Rio Arriba	19		21		2,223	20,361	117.00		105.86	
Roosevelt	12		12		1,374	12,911	114.50		114.50	
Sandoval	9		9		923	7,022	102.56		102.56	
San Juan	10		10		1,262	11,320	126.20		126.20	
San Miguel	14		14		1,624	14,225	116.00		116.00	
Santa Fe	48		50		6,161	47,387	128.35		123.22	
Sierra	4		4		413	5,547	103.25		103.25	
Socorro	7		7		650	7,117	92.86		92.86	
Taos	9		10		1,172	14,209	130.22		117.20	
Torrance	5		5		638	5,331	127.60		127.60	
Union	1		1		131	1,179	131.00		131.00	
Valencia	15		15		1,707	14,120	113.80		113.80	
Cibola	6		8		729	7,874	121.50		91.13	

a/ A fully state-funded limited program for the needy who are not eligible under a federally-matched program or under federal Supplemental Security Income.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

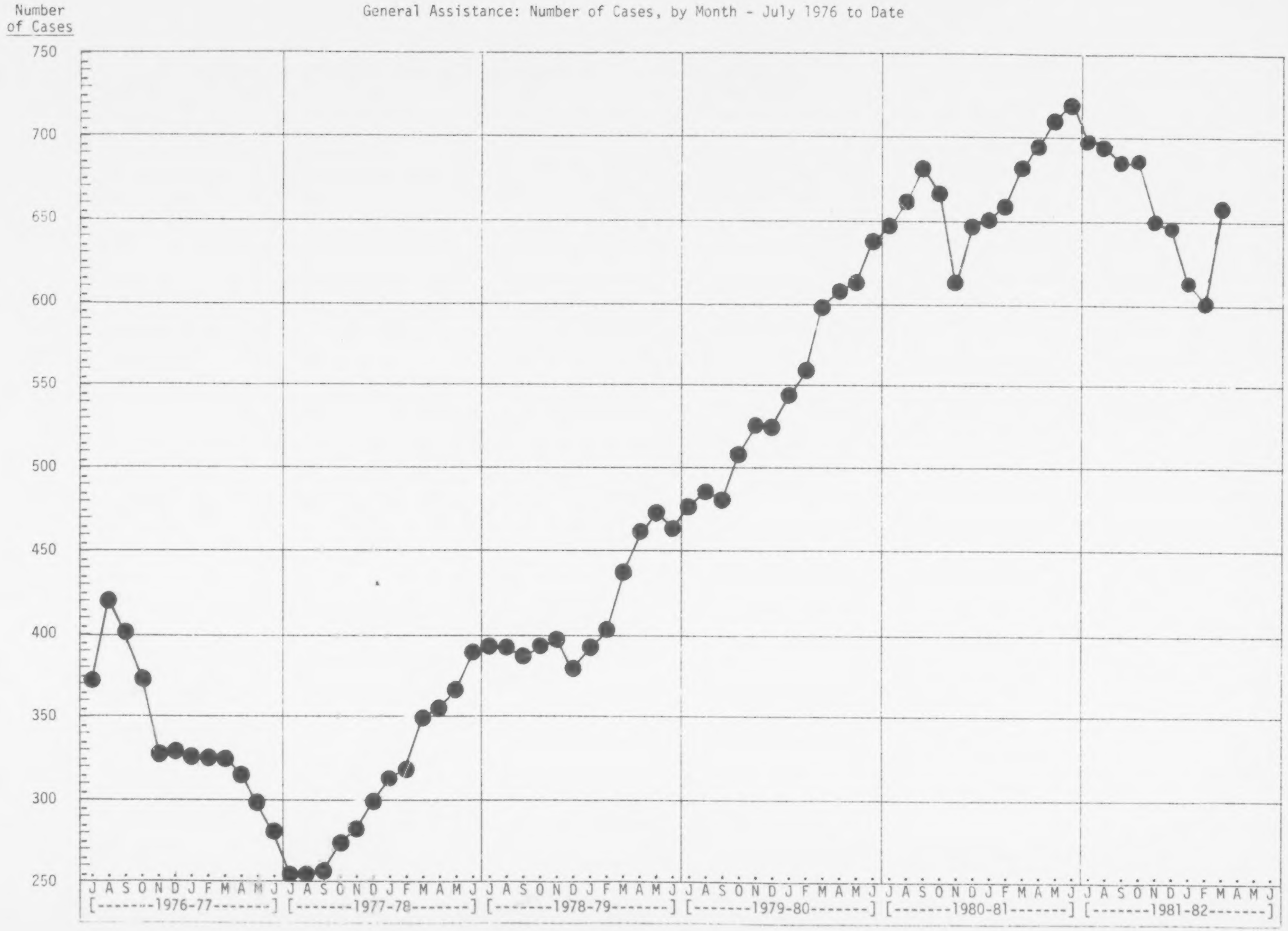
MARCH, 1982

GENERAL ASSISTANCE: PERMANENT DISABILITY:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
COUNTIES	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	126	153	126	155	$14,992	$166,871	$118.98	$121.27	$118.98	$119.71
Bernalillo SE	9		9		1,147	17,644	127.44		127.44	
Bernalillo N	16		16		2,026	22,344	126.63		126.63	
Bernalillo SW	16		16		2,032	15,134	127.00		127.00	
Catron										
Chaves	4		4		500	5,289	125.00		125.00	
Colfax	1		1		134	814	134.00		134.00	
Curry	6		6		757	11,036	126.17		126.17	
De Baca										
Dona Ana	8		8		758	6,302	94.75		94.75	
Eddy	2		2		227	2,328	113.50		113.50	
Grant	1		1		60	2,017	60.00		60.00	
Guadalupe						110				
Harding										
Hidalgo	2		2		278	2,780	139.00		139.00	
Lea	5		5		590	7,308	118.00		118.00	
Lincoln	3		3		375	3,048	125.00		125.00	
Los Alamos										
Luna	1		1		139	944	139.00		139.00	
McKinley	1		1		139	2,055	139.00		139.00	
Mora	5		5		606	4,938	121.20		121.20	
Otero	3		3		375	3,036	125.00		125.00	
Quay						1,474				
Rio Arriba	7		7		756	10,993	108.00		108.00	
Roosevelt	6		6		745	6,553	124.17		124.17	
Sandoval	2		2		176	2,163	88.00		88.00	
San Juan	1		1		134	1,643	134.00		134.00	
San Miguel	4		4		379	6,190	94.75		94.75	
Santa Fe	8		8		953	14,207	119.13		119.13	
Sierra										
Socorro	3		3		254	2,058	84.67		84.67	
Taos	5		5		648	7,372	129.60		129.60	
Torrance	3		3		370	3,126	123.33		123.33	
Union	1		1		101	978	101.00		101.00	
Valencia	2		2		236	1,810	118.00		118.00	
Cibola	1		1		97	1,177	97.00		97.00	

a/ A fully state-funded limited program for the needy who are not eligible under a federally-matched program or under federal Supplemental Security Income.

General Assistance: Number of Cases, by Month - July 1976 to Date



STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

MARCH, 1982

STATE SUPPLEMENT FOR RESIDENTIAL CARE:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS Cases/Persons		TOTAL PAYMENTS		AVERAGE MONTHLY GRANT PER RECIPIENT	
	This Month	Average Per Month Fiscal Year to Date	This Month	Fiscal Year to Date	This Month	Fiscal Year to Date
Total	273	280	$20,475	$189,150	$75.00	$75.00
Bernalillo SE	30		2,250	20,325	75.00	
Bernalillo N	17		1,275	13,350	75.00	
Bernalillo SW	17		1,275	12,450	75.00	
Catron						
Chaves				525		
Colfax						
Curry	5		375	4,200	75.00	
De Baca						
Dona Ana	17		1,275	12,975	75.00	
Eddy				300		
Grant	26		1,950	18,525	75.00	
Guadalupe	11		825	4,800	75.00	
Harding						
Hidalgo						
Lea						
Lincoln	5		375	3,825	75.00	
Los Alamos						
Luna						
McKinley						
Mora	4		300	2,700	75.00	
Otero						
Quay						
Rio Arriba	20		1,500	12,900	75.00	
Roosevelt						
Sandoval						
San Juan						
San Miguel	98		7,350	65,925	75.00	
Santa Fe	19		1,425	13,425	75.00	
Sierra						
Socorro						
Taos						
Torrance						
Union	4		300	2,925	75.00	
Valencia						
Cibola						

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a/ A fully state-funded supplemental payment to recipients of federal Supplemental Security Income who live in licensed adult residential shelter care homes.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

MARCH, 1982

REFUGEE RESETTLEMENT PROGRAM:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
COUNTIES	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	560	502	1,387	1,259	$109,232	$890,352	$195.06	$197.16	$78.75	$78.60
Bernalillo SE	472		1,199		93,755	756,884	198.63		78.19	
Bernalillo N	56		114		9,434	82,678	168.46		82.75	
Bernalillo SW						1,834				
Catron										
Chaves										
Colfax										
Curry	30		72		5,781	46,020	192.70		80.29	
De Baca										
Dona Ana										
Eddy						214				
Grant										
Guadalupe										
Harding										
Hidalgo										
Lea										
Lincoln										
Los Alamos						230				
Luna										
McKinley										
Mora										
Otero										
Quay										
Rio Arriba										
Roosevelt										
Sandoval										
San Juan	1		1		131	339	131.00		131.00	
San Miguel										
Santa Fe										
Sierra										
Socorro						1,367				
Taos										
Torrance										
Union										
Valencia	1		1		131	786	131.00		131.00	
Cibola										

a/ A fully federally funded program, administered by the State, providing assistance to refugees without regard to national origin.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

MARCH 1982

FINANCIAL ASSISTANCE: NUMBER OF APPLICATIONS PROCESSED, BY COUNTY AND REGISTRATION STATUS

	Received by Local Offices					Disposed Of					Pending End of Month				
COUNTIES	TOTAL	Aid to Families with Dependent Children	General Assistance	Resi-dential Care Supple-ment	Refugee Resettle-ment	TOTAL	Aid to Families with Dependent Children	General Assistance	Resi-dential Care Supple-ment	Refugee Resettle-ment	TOTAL	Aid to Families with Dependent Children	General Assistance	Resi-dential Care Supple-ment	Refugee Resettle-ment
Total	1776	1422	300	12	42	2037	1585	370	11	71	1349	969	30	3	17
Bernalillo SE	180	109	36	1	34	252	148	54	1	49	134	76	43		15
Bernalillo N	336	258	74		4	379	281	87		11	244	173	70		1
Bernalillo SW	117	98	18	1		109	86	22	1		100	78	21		1
Catron	2	1	1			3	3				3	1	2		
Chaves	102	89	13			129	108	21			43	33	10		
Colfax	12	10	2			16	12	4			12	7	5		
Curry	57	44	10		3	74	52	13		9	32	25	7		
De Baca	4	4				4	4				1	1			
Dona Ana	94	81	11	2		107	93	13	1		76	61	14	1	
Eddy	36	33	3			30	24	6			32	28	4		
Grant	34	29	5			39	32	6	1		33	23	10		
Guadalupe	15	8	2	5		15	9	2	4		4	1	2	1	
Harding	1	1				1	1				1	1			
Hidalgo	11	9	2			5	3	2			8	7	1		
Lea	77	67	10			82	68	14			35	25	10		
Lincoln	6	3	3			2		2			5	3	2		
Los Alamos	3	3				5	5				1	1			
Luna	31	26	5			28	26	2			28	19	9		
McKinley	93	88	5			84	84				93	86	7		
Mora	7	6	1			10	7	3			7	3	4		
Otero	29	21	8			59	48	11			34	24	10		
Quay	16	14	2			20	16	4			11	8	3		
Rio Arriba	41	25	16			45	33	12			49	20	29		
Roosevelt	24	19	5			22	15	7			18	10	8		
Sandoval	36	34	2			42	40	2			23	20	3		
San Juan	118	103	15			118	105	12		1	103	90	13		
San Miguel	42	34	5	3		46	35	8	3		33	20	12	1	
Santa Fe	87	66	21			109	82	27			63	38	25		
Sierra	15	14	1			18	12	6			9	8	1		
Socorro	19	15	4			22	12	10			14	8	6		
Taos	27	22	5			27	24	3			16	8	8		
Torrance	18	14	4			15	14	1			17	10	7		
Union	5	5				2	2				6	5	1		
Valencia	34	27	6		1	48	41	6		1	26	18	8		
Cibola	47	42	5			70	60	10			35	30	5		

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

MARCH 1982

FINANCIAL ASSISTANCE: APPLICATIONS PENDING END OF MONTH, BY COUNTY, CATEGORY AND NUMBER OF DAYS PENDING

	Aid to Families with Dependent Children			General Assistance			Residential Care Supplement			Refugee Resettlement Program		
COUNTIES	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More
Total	969	894	74	360	242	118	3	3		17	17	
Bernalillo SE	76	72	4	43	24	19				15	15	
Bernalillo N	173	168	5	70	54	16				1	1	
Bernalillo SW	78	71	7	21	14	7				1	1	
Catron	1	1		2	1	1						
Chaves	33	30	3	10	7	3						
Colfax	7	6	1	5	4	1						
Curry	25	24	1	7	6	1						
De Baca	1	1										
Dona Ana	61	56	5	14	11	3	1	1				
Eddy	28	27	1	4	3	1						
Grant	23	19	4	10	5	5						
Guadalupe	1	1		2	1	1	1	1				
Harding	1	1										
Hidalgo	7	7		1	1							
Lea	25	21	4	10	7	3						
Lincoln	3	3		2	2							
Los Alamos	1		1									
Luna	19	19		9	5	4						
McKinley	86	79	7	7	5	2						
Mora	3	3		4	2	2						
Otero	24	20	4	10	7	3						
Quay	8	7	1	3	2	1						
Rio Arriba	20	19	1	29	18	11						
Roosevelt	10	9	1	8	6	2						
Sandoval	20	17	3	3	3							
San Juan	90	82	8	13	12	1						
San Miguel	20	18	2	12	7	5	1	1				
Santa Fe	38	34	4	25	15	10						
Sierra	8	7	1	1		1						
Socorro	8	7	1	6	3	3						
Taos	8	8		8	3	5						
Torrance	10	8	2	7	4	3						
Union	5	5		1	1							
Valencia	18	17	1	8	5	3						
Cibola	30	27	3	5	4	1						

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

MARCH, 1982

FINANCIAL ASSISTANCE: NUMBER OF CASES ADDED, CASES CLOSED AND CASES CONTINUED OPEN, END OF MONTH, BY COUNTY AND CATEGORY

	Additions					Closures					Continued Open End of Month				
COUNTIES	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement
Total	1,145	926	145	10	64	1,091	817	91	10	173	18,924	17,658	594	269	403
Bernalillo SE	167	95	25	1	46	262	91	14	1	156	2,226	1,789	82	30	325
Bernalillo N	166	133	24		9	160	125	18	2	15	2,453	2,282	106	17	48
Bernalillo SW	83	68	14	1		66	57	9			1,693	1,611	65	17	
Catron	2	2									18	18			
Chaves	50	44	6			38	35	2	1		666	646	20		
Colfax	10	7	3			13	9	4			189	181	8		
Curry	46	33	6		7	35	32	1		2	658	606	19	5	28
De Baca	4	4				2	2				22	21	1		
Dona Ana	57	54	2	1		39	38	1			1,143	1,103	23	17	
Eddy	16	12	4			28	26	2			366	352	14		
Grant	17	14	2	1		12	12				335	305	4	26	
Guadalupe	9	5	1	3		9	9				126	112	3	11	
Harding						1	1				4	4			
Hidalgo	5	4	1			6	6				90	88	2		
Lea	32	28	4			35	29	6			419	401	18		
Lincoln	1		1			9	8	1			87	76	6	5	
Los Alamos	2	2									15	15			
Luna	22	21	1			14	14				235	226	9		
McKinley	50	50				41	39	2			1,636	1,634	2		
Mora	7	5	2			4	4				131	117	10	4	
Otero	43	37	6			13	13				425	406	19		
Quay	8	6	2			11	10	1			128	124	4		
Rio Arriba	27	22	5			16	15	1			641	595	26	20	
Roosevelt	13	9	4			20	18	2			263	246	17		
Sandoval	34	34				27	25	2			503	496	7		
San Juan	63	59	3		1	57	55	2			1,146	1,135	10		1
San Miguel	30	23	4	3		36	28	2	6		757	650	13	94	
Santa Fe	65	53	12			43	32	11			796	772	5	19	
Sierra	10	9	1			9	9				146	101	45		
Socorro	11	8	3			11	9	2			251	239	12		
Taos	25	23	2			28	22	6			391	380	11		
Torrance	9	9				7	7				128	120	8		
Union	2	2				3	3				49	43	2	4	
Valencia	28	23	4		1	16	15	1			418	400	17		1
Cibola	31	28	3			20	19	1			370	364	6		

MARCH, 1982

MEDICAL ASSISTANCE:
NUMBER OF PERSONS ELIGIBLE FOR MEDICAL ASSISTANCE, BY COUNTY AND PROGRAM

		TITLE XIX - MEDICAID											NON-TITLE XIX	
			Supplemental Security Income a/											
COUNTIES	TOTAL ALL PROGRAMS	Total Title XIX (Medicaid)	Aged	Blind	Disabled	Aid to Families With Dependent Children	Post AFDC	Foster Care and Adoption Assistance e/	Institutional Care	CWS Foster Care	AFDC Cat. Needy	ABD Needy b/	Refugee Resettlement c/	Special Needs d/
Total	80,526	79,038	9,711	460	14,449	50,313	489	124	2,241	809	8	434	1,391	97
Bernalillo	22,978	21,649	1,484	112	3,556	15,663	95	4	373	269	1	92	1,313	16
Catron	92	91	27		15	46						3		1
Chaves	3,207	3,196	392	17	660	1,879	55	4	137	24		28		11
Colfax	777	777	94	8	114	524	5	2	16	8		6		
Curry	2,808	2,736	224	9	382	1,871	38	29	130	35		18	72	
De Baca	183	183	45		37	72			27			2		
Dona Ana	5,335	5,326	729	17	971	3,382	31	22	95	46	2	31		9
Eddy	2,184	2,179	385	8	441	1,081	12	7	173	61		11		5
Grant	1,493	1,491	169	10	273	891	10		123	9		6		2
Guadalupe	577	577	100	5	150	311	3	2	1	1	1	3		
Harding	41	41	14		7	20								
Hidalgo	518	518	54		90	291	6		65	7		5		
Lea	2,161	2,151	245	2	415	1,262	28	9	155	19		16		10
Lincoln	597	597	91	1	154	216	13	3	115	2		2		
Los Alamos	64	63	11		13	38				1				1
Luna	1,102	1,102	175	2	197	665	6		40	4		13		
McKinley	6,640	6,635	1,033	51	786	4,624	16		93	14	1	17		5
Mora	639	639	158	1	149	315	11	1		3		1		
Otero	1,746	1,745	144	32	296	1,111	40	3	58	48		13		1
Quay	665	664	118	2	147	336	7		43	9		2		1
Rio Arriba	3,046	3,042	635	15	800	1,553		2		10		27		4
Roosevelt	1,177	1,176	120	1	187	786	11	14	41	13		3		1
Sandoval	2,296	2,295	454	24	372	1,408	8			20		9		1
San Juan	4,807	4,796	509	27	709	3,397	5		88	48		13	5	6
San Miguel	3,399	3,396	513	21	857	1,803	11	6	147	14		24		3
Santa Fe	3,605	3,598	432	16	882	2,070	27	4	94	51		22		7
Sierra	634	632	141	2	140	303	6	1		23		16		2
Socorro	1,158	1,156	159	8	194	724	7	1	45	6	3	9		2
Taos	2,100	2,097	488	14	483	1,059	23	1		11		18		3
Torrance	598	598	107	7	142	332			1	6		3		
Union	275	275	59		74	107			26	3		6		
Valencia	2,107	2,101	192	34	577	1,133	8		111	33		13	1	5
Cibola	1,517	1,516	210	14	179	1,040	7	9	44	11		2		1

a/ Recipients under Supplemental Security Income (SSI) receive monthly cash grants directly from the federal government and are also eligible for medical assistance under Title XIX (Medicaid) which is administered by the State.

b/ Persons who became ineligible for SSI cash grants but who were continued eligible for Medicaid under Title XIX.

c/ Entirely federally funded.

d/ Entirely State funded.

e/ Formerly AFDC Foster Care.

MEDICAL ASSISTANCE: ALL PROGRAMS a/
NUMBER OF PATIENTS AND VENDOR PAYMENTS, BY COUNTY AND PROGRAM

COUNTIES	NUMBER OF PATIENTS	VENDOR PAYMENTS BY PROGRAM						
		TOTAL ALL PROGRAMS a/		SUPPLEMENTAL SECURITY INCOME			AID TO FAMILIES WITH DEPENDENT CHILDREN	OTHER b/
		FY TO DATE	CURRENT MONTH	AGED	BLIND	DISABLED		
Total	37,249	$69,543,593	$8,494,675	$707,506	$109,430	$3,049,609	$2,695,320	$1,932,810
Bernalillo	12,130	20,167,198	2,502,841	173,107	17,596	899,564	1,084,137	328,437
Catron	21	13,790	3,845	45		194	3,606	
Chaves	1,759	2,969,989	326,397	25,002	5,166	95,783	81,893	118,553
Colfax	409	519,536	53,242	7,155	155	14,779	18,662	12,491
Curry	1,223	2,385,455	260,591	23,710	4,156	50,769	76,832	105,124
De Baca	117	266,980	27,563	3,667		2,928	2,607	18,361
Dona Ana	2,465	3,343,380	392,787	45,143	315	131,951	146,218	69,160
Eddy	1,224	2,534,401	349,680	36,790	4,286	71,260	97,298	140,046
Grant	790	1,787,474	196,749	22,534	3,697	30,395	38,839	101,284
Guadalupe	273	319,404	41,090	4,535	5,431	11,542	19,378	204
Harding	3	8,032	66				66	
Hidalgo	221	742,467	90,056	9,304		11,286	22,739	46,727
Lea	990	2,688,898	329,879	14,798	30	98,764	70,820	145,467
Lincoln	399	2,307,993	334,983	9,091	173	168,437	12,041	145,241
Los Alamos	24	1,621	1,656	(3)		97	1,513	49
Luna	509	723,186	91,120	5,444	13	36,274	24,196	25,193
McKinley	1,383	2,620,569	323,433	28,345	4,026	110,644	120,855	59,563
Mora	296	298,846	32,692	10,265	9	11,057	9,667	1,694
Otero	852	1,296,719	140,533	17,453	653	38,866	46,266	37,295
Quay	395	643,918	94,533	6,645	197	30,327	28,167	29,197
Rio Arriba	1,582	1,948,150	261,134	40,108	3,074	127,270	85,873	4,809
Roosevelt	601	1,070,438	106,408	8,053	145	19,806	49,398	29,006
Sandoval	687	1,009,444	137,179	12,635	5,088	67,120	49,682	2,654
San Juan	1,034	2,038,952	240,270	13,120	5,770	67,918	96,897	56,565
San Miguel	1,830	3,835,894	476,557	64,854	2,167	194,863	93,547	121,126
Santa Fe	1,812	3,308,973	396,225	35,318	9,442	159,265	125,147	67,053
Sierra	315	371,829	40,839	10,779		14,881	14,634	545
Socorro	593	980,277	93,276	10,184	1,835	16,801	37,688	26,768
Taos	1,019	1,179,827	118,699	16,431	539	44,240	54,522	2,967
Torrance	328	272,378	42,307	4,214	55	17,301	18,905	1,832
Union	135	393,572	32,149	6,450		8,368	3,258	14,073
Valencia	1,373	6,662,802	862,281	57,909	36,478	479,890	93,559	194,445
Cibola	452	755,632	102,778	(9,756)	(1,066)	18,112	68,226	27,262
Adjustment c/	5	75,569	(9,163)	(5,823)		(1,143)	(1,816)	(381)

a/ Excluding Special Needs and Refugee Resettlement, which are not available by county.
b/ Includes CWS Foster Care, Foster Care and Adoption Assistance, Post-AFDC, AFDC Categprically Needy, and Institutional Care.
c/ Adjustments not available by county.

MEDICAL ASSISTANCE: TITLE XIX (MEDICAID) - NUMBER OF PATIENTS, AMOUNT OF PAYMENTS, AND AVERAGE COST, BY MONTH AND PROGRAM a/

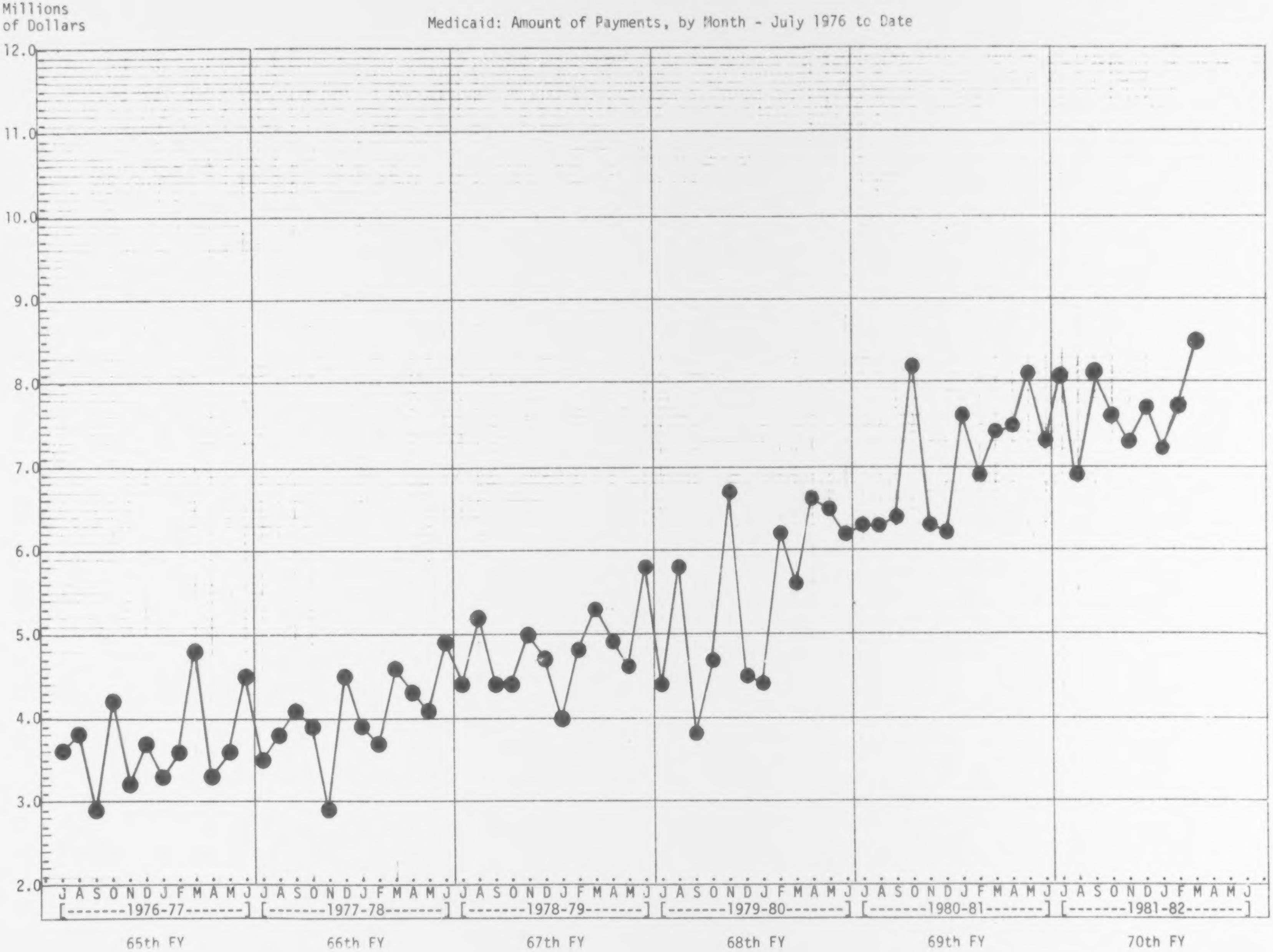
YEAR/MONTH	TOTAL TITLE XIX (MEDICAID)			SUPPLEMENTAL SECURITY INCOME			AID TO FAMILIES WITH DEPENDENT CHILDREN b/			INSTITUTIONAL CARE			CWS FOSTER CARE		
	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient
		$	$		$	$		$	$		$	$		$	$
1977-78 FY*	31,796	4,024,162	126.56	12,912	1,813,994	140.49	17,110	1,428,813	83.51	1,454	748,886	514.91	320	32,469	101.44
1978-79 FY*	31,150	4,787,093	153.68	13,007	2,258,401	173.63	16,163	1,513,634	93.65	1,581	970,473	613.67	399	44,585	111.65
1979-80-FY*	32,839	5,443,143	165.75	13,109	2,464,397	187.99	17,503	1,740,629	99.45	1,786	1,189,718	666.29	441	48,399	109.71
1980-81 FY*	36,316	7,084,491	195.08	14,130	3,173,858	224.62	19,755	2,328,018	117.85	2,010	1,516,509	754.36	421	66,106	157.02
1981-82 FY:															
JULY	37,413	8,158,699	218.07	15,073	3,713,233	246.35	19,821	2,714,773	136.96	2,120	1,648,951	777.81	399	81,742	204.97
AUGUST	33,016	6,883,554	208.49	13,675	3,109,337	227.37	16,904	1,987,904	117.60	2,092	1,715,826	820.18	345	70,487	204.31
SEPTEMBER	37,923	8,189,186	215.94	15,097	3,785,645	250.75	20,327	2,520,490	124.00	2,132	1,806,781	847.46	367	76,270	207.82
OCTOBER	34,993	7,651,579	218.66	14,061	3,446,867	245.14	18,476	2,386,575	129.17	2,123	1,738,059	818.68	333	80,078	240.47
NOVEMBER	34,106	7,331,815	214.97	13,431	3,236,089	240.94	18,229	2,299,490	126.14	2,111	1,761,151	834.27	335	35,085	104.73
DECEMBER	37,291	7,699,903	206.48	14,293	3,547,898	248.23	20,512	2,449,683	119.43	2,092	1,628,197	778.30	394	74,125	188.13
1982															
JANUARY	34,275	7,231,505	210.98	13,775	3,172,360	230.30	18,069	2,248,499	124.44	2,122	1,735,315	817.77	309	75,331	243.79
FEBRUARY	36,252	7,786,163	214.78	14,524	3,691,868	254.19	19,218	2,142,209	111.47	2,178	1,893,413	869.34	332	58,673	176.73
MARCH	37,249	8,494,675	228.05	14,586	3,866,545	265.09	20,050	2,730,690	136.19	2,208	1,802,586	816.39	405	94,854	234.21

MEDICAL ASSISTANCE: TITLE XIX (MEDICAID) - TOTAL PAYMENTS AND AVERAGE COST PER PATIENT, BY MONTH AND TYPE OF SERVICE a/

YEAR/MONTH	IN-PATIENT HOSPITALIZATION		OUT-PATIENT HOSP. SERVICES		PHYSICIANS SERVICES		PRESCRIBED DRUGS		DENTAL SERVICES		NURSING HOME SERVICES		INTERMEDIATE CARE		LAB AND X-RAYS		OTHER	
	Per Pa-tient	Total Amount	Per Pa-tient	Total Amount	Per Pa-tient	Total Amount	Per Pa-tient	Total Amount	Per Pa-tient	Total Amount	Per Pa-tient	Total Amount	Per Pa-tient	Total Amount	Per Pa-tient	Total Amount	Per Pa-tient	Total Amount
	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$
1977-78 FY*	569.39	1,179,488	41.88	138,782	47.46	839,422	18.14	338,007	51.07	116,438	924.93	34,300	610.19	1,228,306	19.06	43,420	43.56	105,999
1978-79 FY*	544.31	1,494,724	51.18	182,218	52.02	908,096	20.00	376,430	61.52	147,860	575.20	59,389	692.09	1,505,753	20.86	21,402	40.70	91,221
1979-80 FY*	877.42	1,606,052	58.31	240,302	60.82	923,379	20.69	391,857	62.89	172,173	785.16	79,890	760.82	1,790,963	20.42	21,959	48.86	216,568
1980-81 FY*	1,070.48	2,193,672	59.33	331,662	59.97	1,215,269	22.45	452,494	59.96	217,834	1,291.37	92,763	903.70	2,318,357	19.20	21,864	44.73	240,576
1981-82 FY:																		
JULY	1,092.12	2,521,715	64.01	394,790	71.69	1,488,575	26.64	548,050	62.50	274,608	1,537.63	90,720	940.28	2,528,406	21.58	28,118	45.32	283,717
AUGUST	1,191.45	1,881,292	71.46	361,969	57.01	1,021,550	23.72	393,313	60.14	218,061	1,575.36	121,303	996.93	2,686,734	17.96	17,187	39.56	182,145
SEPTEMBER	1,090.81	2,625,574	63.37	410,306	57.30	1,185,061	27.44	600,092	61.76	237,334	1,508.20	120,656	1,007.73	2,758,159	17.52	20,588	44.64	231,416
OCTOBER	1,316.56	2,500,143	64.33	328,163	59.51	1,135,935	24.59	481,372	62.78	220,975	1,312.04	102,339	968.77	2,625,380	19.10	24,158	50.07	233,114
NOVEMBER	1,234.77	2,296,675	59.78	369,086	57.60	978,954	23.54	441,592	57.85	184,823	1,412.11	122,854	1,024.18	2,746,841	20.04	17,894	40.04	173,096
DECEMBER	1,285.27	2,452,299	71.23	461,328	60.31	1,186,826	26.54	579,488	60.73	205,261	1,263.73	104,890	919.71	2,464,827	20.67	22,741	43.77	222,243
1982																		
JANUARY	1,327.02	2,147,111	70.30	409,514	58.13	1,067,369	24.81	464,919	55.87	147,994	1,403.64	133,346	957.08	2,638,660	18.76	16,812	48.00	205,780
FEBRUARY	1,151.34	2,074,721	70.30	478,923	59.47	1,284,542	25.22	510,300	59.13	166,623	1,452.01	123,421	1,047.49	2,895,253	19.98	28,570	46.78	223,810
MARCH	1,386.46	1,775,685	73.82	499,815	67.29	1,295,959	25.36	556,443	61.79	227,523	1,360.02	137,362	959.53	2,737,526	20.61	23,913	50.51	240,449

a/ Payments made to vendors of medical services rather than to clients. b/ Also includes Foster Care and Adoption Assistance and AFDC Categorically Needy. * Monthly average.

Medicaid: Amount of Payments, by Month - July 1976 to Date



STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

MARCH, 1982

MEDICAL ASSISTANCE: TITLE XIX-MEDICAID
NUMBER OF PATIENTS, AMOUNT OF PAYMENTS, UNITS OF SERVICE AND AVERAGE COST, BY PROGRAM AND TYPE OF SERVICE

PROGRAMS	Total	In-patient Hospitalization	Out-patient Hospital Services	Physician's Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-Rays	Clinic & Home Health Services	Transp. & Maintenance	Other
NUMBER OF PATIENTS:	37,249	2,002	6,771	19,258	21,939	3,682	101	2,853	1,160	1,812	369	2,579
Aged-SSI	5,314	280	972	2,121	3,698	148	13	315	165	198	79	331
Blind-SSI	237	14	45	112	158	14		30	6	12	3	20
Disabled-SSI	9,035	571	1,710	4,487	6,555	553	19	532	344	601	140	836
Aid to Families with Dependent Children	20,011	1,043	3,601	11,528	9,890	2,853		14	523	971	76	1,348
Categorically Needy-AFDC Related	3			1	1				1		1	
Institutional Care	2,208	76	368	717	1,476	55	69	1,962	114	10	69	20
Foster Care & Adoption Assistance*	36	3	5	25	13	5			1			
CWS Foster Care	405	15	70	267	148	54			6	20	1	24
MEDICAL PAYMENTS:	$8,494,675	$2,775,685	$499,815	$1,295,959	$556,443	$227,523	$137,362	$2,737,526	$23,913	$117,357	$23,137	$99,955
Aged-SSI	707,506	130,824	38,027	93,314	106,862	19,738	19,523	264,449	2,410	17,033	3,248	12,078
Blind-SSI	109,430	23,300	11,069	12,803	4,609	905		54,753	109	1,302	231	349
Disabled-SSI	3,049,609	1,154,914	186,339	388,495	226,514	41,564	31,770	890,647	7,949	57,659	11,088	52,670
Aid to Families with Dependent Children	2,717,668	1,299,365	248,323	745,286	164,580	158,037		12,044	11,424	40,225	6,288	32,096
Categorically Needy-AFDC-Related	78			11	15				10		42	
Institutional Care	1,802,586	100,036	11,698	27,555	51,632	4,674	86,069	1,515,633	1,824	602	2,237	626
Foster Care & Adoption Assistance*	12,944	9,342	245	2,840	198	303			16			
CWS Foster Care	94,854	57,904	4,114	25,655	2,033	2,302			171	536	3	2,136
UNITS OF SERVICE:	278,384	9,318	19,381	62,796	56,500	14,807	3,250	80,825	2,834	5,493	16,205	6,975
Aged-SSI	34,664	295	1,516	6,981	10,244	444	369	8,017	262	775	3,290	2,471
Blind-SSI	2,415	76	271	314	423	42		868	25	47	325	24
Disabled-SSI	82,133	3,947	5,795	19,754	20,075	1,938	582	15,797	952	2,310	8,273	2,710
Aid to Families with Dependent Children	90,268	4,368	11,017	32,420	20,632	11,998		420	1,349	2,289	4,074	1,701
Categorically Needy-AFDC-Related	14			1	2				3		8	
Institutional Care	66,555	233	543	2,285	4,831	150	2,299	55,723	225	33	206	27
Foster Care & Adoption Assistance*	168	32	18	64	28	25			1			
CWS Foster Care	2,167	367	221	977	265	210			17	39	29	42
AVERAGE COST PER PATIENT:	$228.05	$1,386.46	$73.82	$67.29	$25.36	$61.79	$1,360.02	$959.53	$20.61	$64.77	$62.70	$38.76
Aged-SSI	133.14	467.23	39.12	44.00	28.90	133.36	1,501.77	839.52	14.61	86.03	41.11	36.49
Blind-SSI	461.73	1,664.29	245.98	114.31	29.17	64.64		1,825.10	18.17	108.50	77.00	17.45
Disabled-SSI	337.53	2,022.62	108.97	86.58	34.56	75.16	1,672.11	1,674.15	23.11	95.94	79.20	63.00
Aid to Families with Dependent Children	135.81	1,245.80	68.96	64.65	16.64	55.39		860.29	21.84	41.43	82.74	23.81
Categorically Needy-AFDC-Related	26.00			11.00	15.00				10.00		42.00	
Institutional Care	816.39	1,316.26	31.79	38.43	34.98	84.98	1,247.38	772.49	16.00	60.20	32.42	31.30
Foster Care & Adoption Assistance*	359.56	3,114.00	49.00	113.60	15.23	60.60			16.00			
CWS Foster Care	234.21	3,860.27	58.77	96.09	13.74	42.63			28.50	26.80	3.00	89.00
AVERAGE COST PER UNIT:	$30.51	$297.88	$25.79	$20.64	$9.85	$15.37	$42.27	$33.87	$8.44	$21.36	$1.43	$14.33
AVERAGE NO. UNITS PER PATIENT:	7.5	4.7	2.9	3.3	2.6	4.0	32.2	28.3	2.4	3.0	43.9	2.7

*Formerly AFDC Foster Care.

MEDICAL ASSISTANCE: SPECIAL NEEDS PROGRAM—NUMBER OF CASE/APPLICATION ACTIONS, PATIENTS AND AMOUNT OF PAYMENTS, BY CATEGORY OF AID a/

PROGRAMS	Applications				Cases		
	Received	Approved	Denied	Pending, End of Month	Additions	Removals	Continued Open, End of Month
NUMBER OF CASE/APPLICATION ACTIONS:							
Total	25	4	21	30	4	3	94
Aged	14	1	11	12	1		43
Blind	1			1			1
Disabled	10	3	10	17	3	3	50

PATIENTS AND AMOUNT OF PAYMENTS b/ *

PROGRAMS	Total	In-Patient Hospitalization	Out-Patient Hospital Services	Physicians' Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-rays	Other	Prior Year Encumbrances Paid
NUMBER OF PATIENTS:											
Total)											
Aged)			DATA NOT AVAILABLE								
Blind)											
Disabled)											
MEDICAL PAYMENTS:											
Total	$9,732	$473	$1,156	$2,920	$1,823	$247			$162	$1,725	$1,226
Aged	2,781	209	483	503	1,039	218			26	300	3
Blind	58				32					26	
Disabled	6,893	264	673	2,417	752	29			136	1,399	1,223

a/ For needy persons certified by a physician to be seriously ill. b/ Entirely State-funded.
* Data from ISD monthly expenditure report summary.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

MARCH, 1982

MEDICAL ASSISTANCE: INSTITUTIONAL CARE PROGRAM—NUMBER OF CASE/APPLICATION ACTIONS, PATIENTS AND AMOUNT OF PAYMENTS, BY CATEGORY OF AID a/

CASE/APPLICATION ACTIONS

PROGRAMS	Applications				Cases		
	Received	Approved	Denied	Pending End of Month	Additions	Removals	Continued Open, End of Month
NUMBER OF CASE/APPLICATION ACTIONS:							
Total	155	113	74	186	110	76	2,165
Aged	133	95	61	155	92	67	1,823
Blind						1	4
Disabled	22	18	13	31	18	8	338

PATIENTS AND AMOUNT OF PAYMENTS

PROGRAMS	Total	In-Patient Hospitalization	Out-Patient Hospital Services	Physicians' Services	Prescribed Drugs	Dental Services	Nursing Hom. Services	Intermediate Care	Lab and X-rays	Other
NUMBER OF PATIENTS:										
Total	2,208	76	368	717	1,476	55	69	1,962	114	99
Aged	1,881	66	335	596	1,280	36	54	1,671	106	87
Blind	4				2			4		
Disabled	323	10	33	121	194	19	15	287	8	12
MEDICAL PAYMENTS:										
Total	$1,802,586	$100,036	$11,698	$27,555	$51,632	$4,674	$86,069	$1,515,633	$1,824	$3,465
Aged	1,293,853	20,608	9,797	21,707	45,055	4,092	63,903	1,123,824	1,727	3,140
Blind	7,699				33			7,666		
Disabled	501,034	79,428	1,901	5,848	6,544	582	22,166	384,143	97	325

a/ For needy persons not qualifying for cash benefits under federal Supplemental Security Income (SSI), but requiring institutional care—administered under Title XIX (Medicaid).

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

MARCH, 1982

FOOD STAMP ASSISTANCE: SUMMARY OF CERTIFICATION AND PARTICIPATION, BY MONTH AND RECIPIENT STATUS

	CERTIFICATION	PARTICIPATION								
	Number of Cases Certified/Recertified a/	NUMBER OF RECIPIENTS b/						Dollar Value of Food Stamps Issued		
		Cases			Persons					
YEAR/MONTH	TOTAL	Total	Financial Assistance	Non-Financial Assistance	Total	Financial Assistance	Non-Financial Assistance	Total Amount $	Per Case $	Per Person $
1980-81 FY*	78,347	62,234	**	**	188,222	**	**	7,395,731	118.84	39.29
1981-82 FY:	78,578									
JULY	75,283	58,124	**	**	174,029	**	**	7,206,143	123.98	41.41
AUGUST	74,518	56,854	**	**	172,427	**	**	7,159,029	125.92	41.52
SEPTEMBER	74,135	56,418	**	**	169,533	**	**	7,010,755	124.26	41.35
OCTOBER	69,125	53,816	10,971	42,845	162,639	34,236	128,403	6,554,423	121.79	40.30
NOVEMBER	69,252	51,671	10,566	41,105	157,400	33,060	124,340	6,484,250	125.49	41.20
DECEMBER	67,618	53,150	10,609	42,541	162,654	33,508	129,146	6,667,946	125.46	40.99
1982										
JANUARY	67,618	53,478	10,246	43,232	164,466	32,496	131,970	6,673,453	124.79	40.58
FEBRUARY	56,850	55,000	10,159	44,841	169,939	32,303	137,636	7,018,771	127.61	41.30
MARCH	57,552	55,699	10,051	45,648	172,590	32,021	140,569	7,077,002	127.06	41.00
	PERCENTAGE CHANGE THIS MONTH FROM:									
Prior Month	+1.2	+1.3	-1.1	+1.8	+1.6	-0.9	+2.1	+0.8	-0.4	-0.7
Same Month, Prior Year	c/	-12.6	**	**	-9.2	**	**	-13.7	-1.3	-4.9

a/ Families registered and eligible for participation in the food stamp program.
b/ Number actually participating in the food stamp program.
c/ Data not strictly comparable.
d/ Less than one-tenth of one percent.
* Monthly Average.
** Data not available.

FOOD STAMP PROGRAM:
NUMBER OF CASES CERTIFIED, CASES APPROVED, AND CASES CLOSED, AND RATIO OF PARTICIPATION TO CERTIFICATION, BY COUNTY

COUNTIES	Number of Cases Certified/Recertified a/	Number of Cases Approved	Number of Cases Closed	Ratio of Participation to Certification b/ %
Total	57,552	13,282	2,827	96.8
Bernalillo SE	5,111	1,258	330	95.9
Bernalillo N	6,436	1,607	423	95.6
Bernalillo SW	4,384	936	241	96.4
Catron	98	22	1	100.0
Chaves	2,084	383	80	98.4
Colfax	501	88	28	99.0
Curry	1,653	367	70	96.4
De Baca	101	23	2	99.0
Dona Ana	3,888	1,120	157	97.0
Eddy	1,184	233	90	94.3
Grant	1,079	320	67	99.4
Guadalupe	398	82	20	100.0
Harding	55	d/	d/	100.0
Hidalgo	274	68	7	99.3
Lea	1,339	325	90	94.2
Lincoln	286	42	12	100.0
Los Alamos c/				
Luna	941	265	56	98.6
McKinley	4,745	960	139	97.5
Mora	449	85	6	100.0
Otero	1,361	305	64	98.8
Quay	449	120	23	99.3
Rio Arriba	3,231	612	82	96.2
Roosevelt	891	173	26	96.4
Sandoval	1,945	473	72	97.5
San Juan	3,328	878	225	95.1
San Miguel	2,040	440	103	97.6
Santa Fe	3,198	701	169	94.2
Sierra	441	77	30	98.2
Socorro	1,038	195	36	99.9
Taos	1,702	372	37	96.7
Torrance	529	156	24	99.6
Union	176	42	5	100.0
Valencia	1,227	357	55	99.2
Cibola	990	197	57	99.6

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a/Families registered and eligible for participation in the food stamp program.
b/Number of families participating, expressed as a percent of families certified.
c/Figures for Los Alamos (if any) are included in those for Rio Arriba.
d/Included in Quay.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

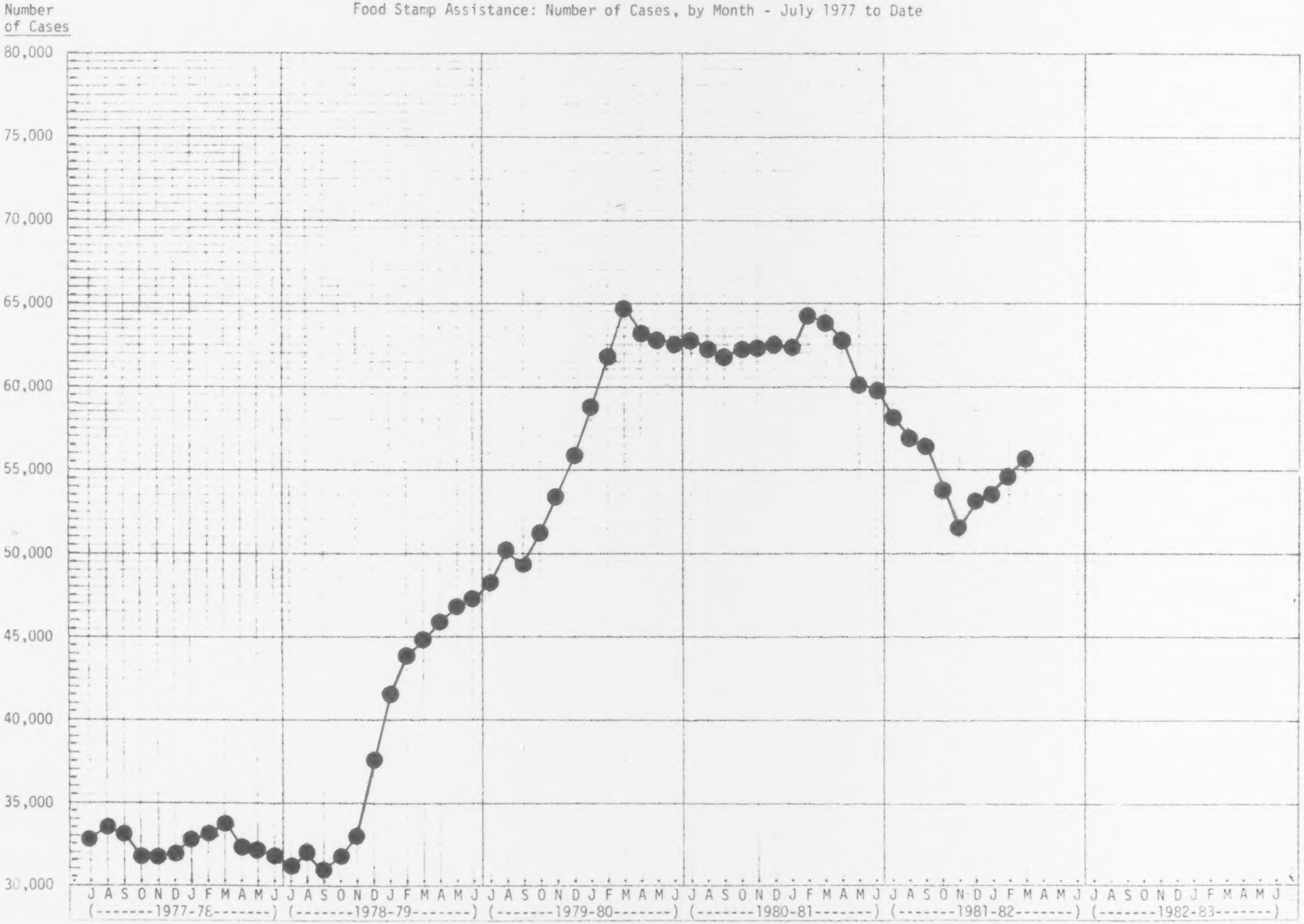
MARCH, 1982

FOOD STAMP PROGRAM:
NUMBER OF RECIPIENTS, TOTAL VALUE OF FOOD STAMPS ISSUED, AND AVERAGES PER RECIPIENT, BY COUNTY

	Number of Recipients, a/						Total Value of Food Stamps Issued		Average Value of Food Stamps Issued	
	CASES			PERSONS					Current Month	
COUNTIES	TOTAL	c/ Financial Assistance	Non Financial Assistance	TOTAL	c/ Financial Assistance	Non Financial Assistance	Current Month	Fiscal Yr. to Date	Per Case	Per Person
Total	55,699	10,051	45,648	172,590	32,021	140,569	$7,077,002	$61,851,772	$127.06	$41.00
Bernalillo SE	4,904	1,463	3,441	13,162	4,334	8,828	589,378	5,195,104	120.18	44.78
Bernalillo N	6,150	1,357	4,793	17,105	4,119	12,986	741,624	6,709,797	120.59	43.36
Bernalillo SW	4,224	1,000	3,224	13,149	3,205	9,944	562,146	4,931,825	133.08	42.75
Catron	98	7	91	311	20	291	13,297	107,267	135.68	42.76
Chaves	2,051	390	1,661	5,163	1,313	4,850	248,475	2,341,256	121.15	40.32
Colfax	496	110	386	1,521	352	1,169	57,194	551,856	115.31	37.60
Curry	1,594	375	1,219	4,894	1,243	3,651	202,379	1,839,717	126.96	41.35
De Baca	100	13	87	276	49	227	9,486	79,764	94.86	34.37
Dona Ana	3,773	618	3,155	13,214	2,153	11,061	511,833	4,551,091	135.66	38.73
Eddy	1,117	196	921	3,404	657	2,747	127,884	1,124,628	114.49	37.57
Grant	1,072	170	902	3,322	554	2,768	132,812	977,947	123.89	39.98
Guadalupe	398	65	333	1,120	205	915	40,968	351,778	102.93	36.58
Harding	55	5 d/	50 d/	144	20 d/	124 d/	5,040	41,847	91.64	35.00
Hidalgo	272	57	215	908	197	711	36,637	288,643	134.69	40.35
Lea	1,262	206	1,056	4,073	755	3,318	165,293	1,446,754	130.98	40.58
Lincoln	286	56	230	756	170	586	29,426	261,204	102.89	38.92
Los Alamos b/										
Luna	928	106	822	3,098	367	2,731	128,214	1,035,075	138.16	41.39
McKinley	4,627	582	4,045	17,530	1,880	15,650	705,771	6,134,207	152.53	40.26
Mora	449	45	404	1,372	142	1,230	52,222	458,695	116.31	38.06
Otero	1,344	215	1,129	4,120	671	3,449	163,238	1,510,710	121.46	39.62
Quay	446	63	383	1,175	191	984	45,083	438,983	101.08	38.37
Rio Arriba	3,107	[illegible]	2,769	8,963	1,057	7,906	360,419	2,965,653	116.00	40.21
Roosevelt	859	[illegible]	716	2,424	507	1,917	98,001	872,661	114.09	40.43
Sandoval	1,896	186	1,710	7,626	612	7,014	300,507	2,538,456	158.50	39.41
San Juan	3,165	471	2,694	11,433	1,559	9,874	464,739	4,013,054	146.84	40.65
San Miguel	1,991	377	1,614	5,595	1,174	4,421	221,197	1,939,637	111.10	39.53
Santa Fe	3,013	483	2,530	7,812	1,468	6,344	335,670	2,989,603	111.41	42.97
Sierra	433	74	359	1,062	218	844	41,096	372,323	94.91	38.70
Socorro	1,037	125	912	3,163	421	2,742	130,588	1,156,811	125.93	41.29
Taos	1,646	247	1,399	4,546	763	3,783	182,224	1,539,299	110.71	40.08
Torrance	527	70	457	1,596	205	1,391	64,124	554,732	121.68	40.18
Union	176	17	159	491	47	444	18,285	140,122	103.89	37.24
Valencia	1,217	237	980	3,748	772	2,976	155,272	1,242,184	127.59	41.43
Cibola	986	184	802	3,314	621	2,693	136,480	1,149,089	138.42	41.18

a/Number actually participating in the program - these figures will normally be lower than certification totals.
b/Figures for Los Alamos (if any) included in those for Rio Arriba.
c/Financial Assistance cases are those also receiving a cash grant under an HSD program.
d/Estimate.

Food Stamp Assistance: Number of Cases, by Month - July 1977 to Date



STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

MARCH, 1982

TOTAL FINANCIAL ASSISTANCE AND FOOD STAMP RECIPIENTS, RATES a/, RANKINGS
BY COUNTY AND PROGRAM

COUNTIES	Total Financial and Food Stamp Assistance b/			Financial Assistance			Food Stamp Assistance		
	Persons	Rate	Rank	Persons	Rate	Rank	Persons	Rate	Rank
Total	193,145	14.82	XXX	52,576	4.04	XXX	172,590	13.25	XXX
Bernalillo	49,057	11.69	27	17,299	4.12	14	43,416	10.34	28
Catron	337	12.39	23	46	1.69	32	311	11.43	21
Chaves	6,746	13.20	20	1,896	3.71	18	6,163	12.06	19
Colfax	1,702	12.45	22	533	3.90	16	1,521	11.13	23
Curry	5,617	13.37	18	1,966	4.68	10	4,894	11.65	20
De Baca	300	12.22	25	73	2.97	24	276	11.25	22
Dona Ana	14,479	15.03	14	3,418	3.55	20	13,214	13.72	14
Eddy	3,840	8.02	31	1,093	2.28	29	3,404	7.11	31
Grant	3,687	14.07	15	919	3.51	21	3,322	12.68	16
Guadalupe	1,240	27.58	6	325	7.23	4	1,120	24.91	5
Harding	144	13.21	19	20	1.83	31	144	13.21	15
Hidalgo	1,004	16.60	12	293	4.84	9	908	15.01	12
Lea	4,603	8.22	30	1,285	2.29	28	4,073	7.27	30
Lincoln	813	7.39	32	227	2.06	30	756	6.87	32
Los Alamos	38	0.22	33	38	0.22	33			
Luna	3,403	21.84	10	672	4.31	12	3,098	19.88	10
McKinley	20,278	35.92	2	4,628	8.20	2	17,530	31.05	2
Mora	1,559	37.07	1	329	7.82	3	1,372	32.63	1
Otero	4,578	10.25	29	1,129	2.53	26	4,120	9.22	29
Quay	1,326	12.54	21	342	3.23	23	1,175	11.11	24
Rio Arriba	9,506	32.46	3	1,600	5.46	7	8,963	30.61	3
Roosevelt	2,721	17.34	11	804	5.12	8	2,424	15.44	11
Sandoval	8,433	24.23	8	1,419	4.08	15	7,626	21.91	8
San Juan	13,274	16.30	13	3,400	4.18	13	11,433	14.04	13
San Miguel	6,341	27.87	4	1,920	8.44	1	5,595	24.59	6
Santa Fe	8,482	11.26	28	2,138	2.84	25	7,812	10.37	27
Sierra	1,151	13.61	16	307	3.63	19	1,062	12.56	17
Socorro	3,476	27.66	5	734	5.84	5	3,163	25.17	4
Taos	4,857	24.96	7	1,074	5.52	6	4,546	23.37	7
Torrance	1,728	23.07	9	337	4.50	11	1,596	21.31	9
Union	557	11.79	26	113	2.39	27	491	[illegible].39	26
Valencia	4,127	13.44	17	1,151	3.75	17	3,748	12.20	18
Cibola	3,741	12.31	24	1,048	3.45	22	3,314	10.90	25

a/Recipients as a percent of total county/state population (U.S. Bureau of the Census Revised 1980 Census Counts).
b/Unduplicated count.
c/Included in Rio Arriba.

MARCH, 1982

NUMBER OF PERIODIC REVIEWS a/ COMPLETED AND CASES FOR WHICH PERIODIC REVIEWS ARE OVERDUE

	Periodic Reviews Completed								Periodic Reviews Overdue From Prior Months							
COUNTIES	Total	Aid to Families with Dependent Children	General Assistance	Special Medical Needs	Categorically Needy	Institutional Care	Residential Care Supplement	Refugee Resettlement	Total	Aid to Families with Dependent Children	General Assistance	Special Medical Needs	Categorically Needy	Institutional Care	Residential Care Supplement	Refugee Resettlement
Total	2,874	2,533	69	9	1	160	19	83	225	164	10	1	1	43	3	3
Bernalillo SE	342	242	10	2		19	2	67	29	25	1				1	2
Bernalillo N	377	356	11				1	9	38	25	6			6		1
Bernalillo SW	230	226	3				1		24	21	2				1	
Catron	1	1														
Chaves	112	93	1	1		17			4	2		1		1		
Colfax	27	25	2						2					2		
Curry	121	102	2			10		7								
De Baca	4	2	1			1			2					2		
Dona Ana	175	168	3	1	1	1	1		10	10						
Eddy	59	50	1			8			1					1		
Grant	49	38	1			9	1		1	1						
Guadalupe	20	18	1				1									
Harding																
Hidalgo	17	14				3			1					1		
Lea	68	46	5	2		15			1	1						
Lincoln	23	11	1			11			2					2		
Los Alamos	2	2							1	1						
Luna	28	21				7			1	1						
McKinley	208	199				9			44	39			1	4		
Mora	18	18														
Otero	85	78	5			2			4	3				1		
Quay	31	26				5			3					3		
Rio Arriba	82	72	3	1			6		3	3						
Roosevelt	39	34	1			4			5	5						
Sandoval	86	84	2													
San Juan	180	178				2			7	7						
San Miguel	120	98	3			13	6		12	2				10		
Santa Fe	118	108	2	1		7			10	8				1	1	
Sierra	13	12		1												
Socorro	49	42	3			4			1					1		
Taos	43	40	3													
Torrance	15	13	2													
Union	10	6	1			3										
Valencia	70	58	2			10			11	5				6		
Cibola	52	52							8	5	1			2		

a/ Required periodic redeterminations of eligibility for public assistance (financial and medical).

WORK INCENTIVE PROGRAM (WIN) a/
CASE REVIEWS AND REGISTRATION ACTIVITY BY PROJECT AREA AND COUNTY:

PROJECT AREA/ COUNTY	BERNALILLO COUNTY				CHAVES AREA				DONA ANA AREA					SANTA FE AREA					STATE TOTAL	
ACTIVITY	TOTAL	NORTH BERN.	SE BERN.	SW BERN.	TOTAL	CHAVES	EDDY	LEA	TOTAL	DONA ANA	GRANT	LUNA	OTERO	TOTAL	RIO ARRIBA	SAN MIGUEL	SANTA FE	TAOS	THIS MONTH	FY TO DATE
CASE REVIEWS																				
a. Initial	251	110	78	63										69	26		43		)	
b. Supplement	27	10	1	16										7	4	WIN	3	WIN	) 1,322	17,313
c. Redetermination	769	331	228	210				WIN	PROJECT					199	99		100		)	
EXEMPTIONS																				
Initial	538	237	171	130										149	68	Project	81	Project	687	9,230
REFERRALS FOR REGISTRATION	144	66	51	27										34	8		26		178	2,270
a. Mandatory	108	51	35	22										33	7	Dis-	26	Dis-	141	1,669
b. Voluntary	36	15	16	5										1	1				37	601
REFERRALS OVER-DUE																				
END OF MONTH	30	19	11					DISCONTINUED						2	2	Con-		Con-	32	338
REGISTRATIONS	159	71	45	43										32	6	ti-	26	ti-	191	2,011
a. Mandatory	131	54	38	39										32	6		26		163	1,561
b. Voluntary	28	17	7	4										0		nued		nued	28	450
REFUSALS TO REGISTER	0													0					0	3

a/ A federally - required state project aimed at identifying, training and motivating employable or potentially employable recipients of Aid to Families with Dependent Children -- chiefly mothers. ISD is responsible for screening and referring persons to the New Mexico Employment Services Department.

DUE TO PARTICIPATION IN WIN: a/

PROJECT AREA/COUNTY	Current Month				Fiscal Year to Date			
	Closures		Reductions		Closures		Reductions	
	Persons	Amounts	Persons	Amounts	Persons	Amounts	Persons	Amounts
STATE TOTAL	14	$2,810	20	$1,100	464	$83,766	372	$33,849
BERNALILLO COUNTY	8	$1,772	10	$785	96	$16,943	144	$10,268
N. Bernalillo	4	1,027	9	637	42	8,096	90	6,033
SE Bernalillo	4	745	1	148	40	6,969	32	3,072
SW Bernalillo					14	1,878	22	1,163
CHAVES AREA	0	0	0	0	124	$20,876	48	$6,159
Chaves County					43	6,913	20	2,707
Eddy County					37	6,169	17	2,100
Lea County					44	7,794	11	1,352
DONA ANA AREA	0	0	0	0	89	$16,293	64	$6,844
Dona Ana County					26	3,937	38	4,213
Grant County					13	2,361	1	224
Luna County					20	4,261	5	344
Otero County					30	5,734	20	2,063
SANTA FE AREA	6	$1,038	10	$315	155	$29,654	116	$10,578
Rio Arriba County			7	186	13	2,335	56	3,987
San Miguel County					27	4,747	11	1,562
Santa Fe County	6	1,038	3	129	78	16,410	30	3,164
Taos County					37	6,162	19	1,865

a/ Amounts shown represent grant savings to ISD.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

MARCH, 1982

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Program Activity, by Category and Program Area

AREA/CATEGORY	CASE ACTIONS Number of Cases			ACTION INITIATED Number of Cases			SUCCESSFUL ACTIONS Number of Cases In Which:							
	OPENED	CLOSED	CONTINUED OPEN END OF MONTH	RE-FERRED TO OTHER STATES	FILED IN DISTRICT COURT		ABSENT PARENTS LOCATED		PATERNITY ESTABLISHED		SUPPORT OBLIGATION ESTABLISHED		ENFORCEMENT ACTIONS RECEIVED	
	Current Month	Current Month			Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date
STATE TOTAL	1,213	459	69,563	192	796	5,793	755	6,574	65	943	216	2,606	430	3,670
AFDC:	1,097	441	66,668	165	740	5,246	696	6,014	60	928	189	2,339	389	3,301
Region I-Farmington	364		9,014	32	47	177	51	115	15	29	30	97	22	106
Region II-Las Cruces	194	36	10,100	68	255	1,245	91	781	12	98	49	437	67	397
Region III-Albuquerque	288	44	28,172	36	128	1,349	217	2,122		382		756		1,007
Region IV-Las Vegas	60	188	3,346	13	121	951	89	940	3	68	21	236	73	477
Region V-Santa Fe	60	28	6,295	3	10	280	69	766	9	127	21	220	88	474
Region VI-Roswell	131	145	9,741	13	179	1,244	179	1,290	21	224	68	593	139	840
Non-AFDC:	116	18	2,895	27	56	547	59	560	5	15	27	267	41	369
Region I-Farmington	14		381	8	5	87	7	35		3	7	47	4	50
Region II-Las Cruces	8		739	12	14	146		135	2	5	6	77	7	51
Region III-Albuquerque	56	6	977	3	16	134	29	257				39		104
Region IV-Las Vegas	4	1	209	3	13	73	8	48	3	3	5	22	4	28
Region V-Santa Fe	20	4	209			70	7	45		1	4	33	20	114
Region VI-Roswell	14	7	330	1	8	37	8	40		3	5	49	6	22

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Dollar Amounts, by Category

CATEGORY	DOLLAR VALUE OF CHILD SUPPORT ORDERED			TOTAL COLLECTIONS (ADJUSTED FOR BAD CHECKS)			INCENTIVE PAYMENTS AND NON-AFDC FEES		
	Current Support		Arrearages						
	Amount Ordered Per Month	Average Amount Per Judgment Received	Amount Ordered Per Month	Received Current Month	Fiscal Year to Date	Average Adjusted Collection Per Month, Fiscal Year to Date	Received Current Month	Fiscal Year to Date	Average Amount Received Per Month, Fiscal Year to Date
STATE TOTAL	$21,345	$98.82	$489,276	$373,276	$2,793,372	$310,375	$1,353	251,401	$27,934
AFDC	14,060	93.11	347,309				(830)	234,366	26,041
Non-AFDC	4,100	256.25	60,640	(See Page 28)			2,183	17,035	1,893
*Resp. Reciprocal	3,185	65.00	81,327				XXX	XXX	XXX

*"Responding Reciprocal" refers to those cases where client resides in another State - collections are remitted in full to State of residence.

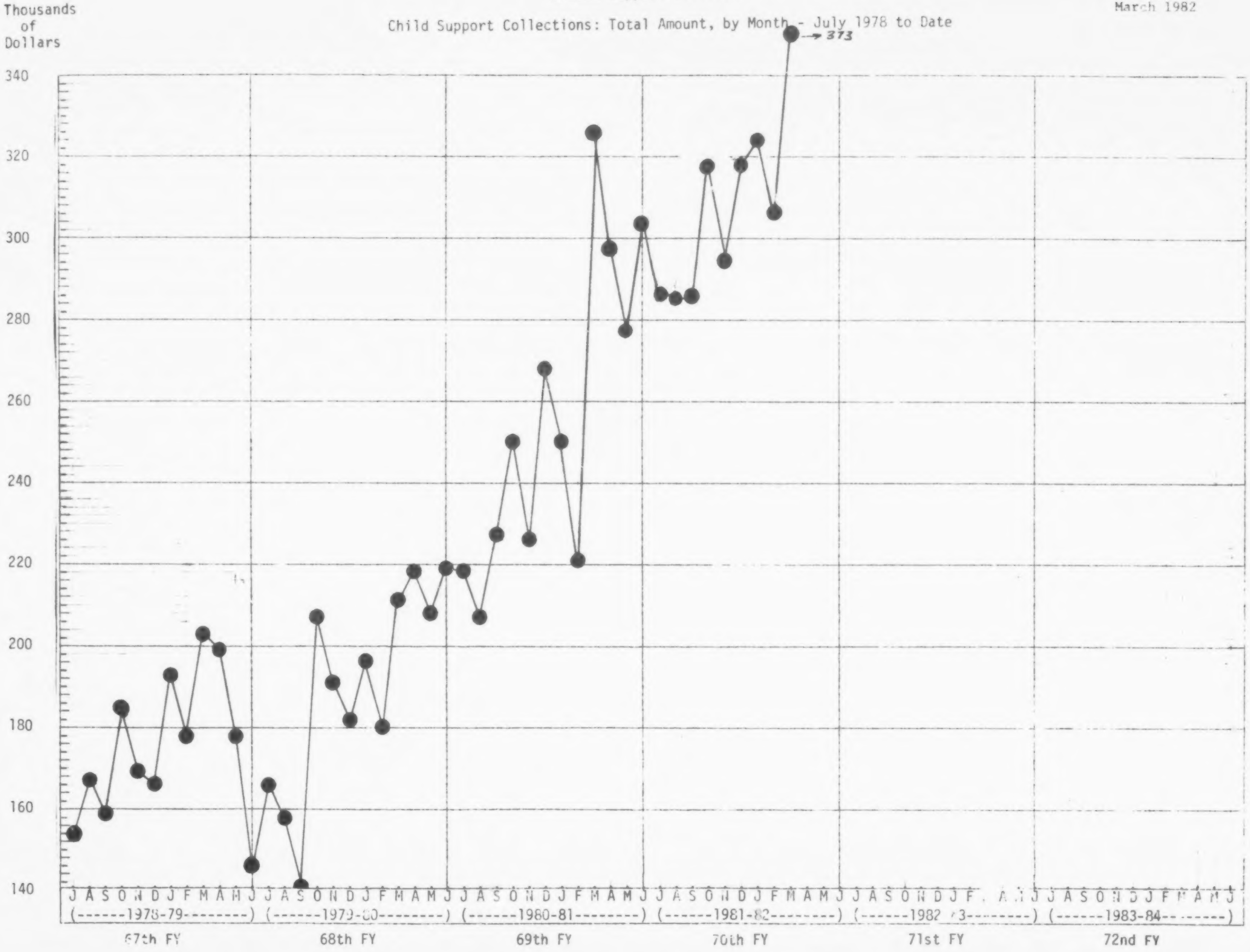
STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

MARCH 1982

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Child Support Enforcement Bureau: State Costs vs. State Share of Collections

	Current Month		Fiscal Year to Date	
CSEB Collections				
Total Collections	$373,276		$2,793,372	
Prior Month Collections Distributed this Month	222,715		1,819,867	
Less: Collections on Responding Reciprocal Cases	-41,503		-307,039	
Less: Distributed Non-AFDC and Post-AFDC Collections	-105,175		-806,200	
Less: Collections Held for Future Distribution	-322,775		-1,896,308	
Net AFDC Distributable Collections	$126,538		$1,603,692	
Less: Hold Harmless Payment to Family	0		-68	
Collections Retained by State and Federal Governments	$126,538		$1,603,624	
STATE'S SHARE OF COLLECTIONS (32.81% of Collections Retained). . . .		$41,517		$516,163
CSEB Other Income				
Non-AFDC Fees Collected (includes fees for services rendered, transaction fees and application fees)	$ 2,183		$17,035	
Incentive Payments	(830)		234,366	
Total Other Income	$ 1,353		$251,401	
STATE'S SHARE OF OTHER INCOME (25% of Non-AFDC Fees and 100% of Incentive Payments). . . .		(284)		238,625
STATE'S SHARE OF ALL RECEIPTS. . . .		$41,233		$754,788
CSEB Operating Costs				
Direct Expenditures	$153,339		$1,382,674	
Indirect Costs (administrative overhead)	39,272		399,484	
Total Operating Costs	$192,611		$1,782,158	
Other Costs	661		5,949	
Total Cost	$193,272		$1,788,107	
STATE'S SHARE OF TOTAL COST (25% of Total Operating Costs and 100% of Other Costs)		$48,814		$451,489

Child Support Collections: Total Amount, by Month - July 1978 to Date



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MONTHLY REPORT

GREAT SEAL OF THE STATE OF NEW MEXICO · 1912 ·
CRESCIT EUNDO

Human Services Department

INCOME SUPPORT DIVISION

APRIL 1982

1912

State of New Mexico
Human Services Department
INCOME SUPPORT DIVISION

MONTHLY STATISTICAL REPORT

Prepared by the Income Support Division — FISCAL/STATISTICAL SECTION

Inquiries regarding information contained in this report should be directed to:

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STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

APRIL, 1982

ASSISTANCE SUMMARY:
NUMBER OF CASES, RECIPIENTS AND AMOUNT OF EXPENDITURES FOR FINANCIAL, MEDICAL AND FOOD STAMP ASSISTANCE, BY PROGRAM

PROGRAMS	Number of Recipients		Amount of Expenditures by Source			Percent of Expenditures, by Source		Average Cost Per:	
	Cases	Persons	Total	State	Federal	State	Federal	Case	Person
TOTAL CASH GRANTS, MEDICAID, AND FOOD STAMP ASSISTANCE:	XXX	XXX	$19,506,536	$ 4,100,520	$15,406,016	21.0	79.0	XXX	XXX
FINANCIAL ASSISTANCE: a/	19,221	51,419	$3,749,295	$ 1,202,661	$ 2,546,634	32.1	67.9	$ 195.06	$ 72.92
Aid to Families with Dependent Children	17,914	49,577	3,576,108	1,102,772	2,473,336	30.8	69.2	199.63	72.13
Refugee Resettlement Program	374	898	73,065	XXX	73,065	XXX	100.0	195.36	81.36
General Assistance	658	667	79,339	79,339	XXX	100.0	XXX	120.58	118.95
State Supplement for Residential Care	274	274	20,550	20,550	XXX	100.0	XXX	75.00	75.00
Repatriates Program	1	3	233	XXX	233	XXX	100.0	233.00	77.67
CHANGE FROM:									
Prior Month	-392	-1,157	-$ 80,100	-$13,430	-$ 66,670	+0.3	-0.3	-$ 0.19	+$ 0.08
Same Month, Prior Year	-1,784	-6,409	-$ 118,431	+$25,259	-$ 143.690	+1.7	-1.7	+$ 10.93	+$ 6.04
MEDICAL ASSISTANCE - TITLE XIX-MEDICAID: b/	XXX	40,025	$8,766,089	$2,876,154	$ 5,889,935	32.8	67.2	XXX	$219.02
Supplemental Security Income	XXX	15,429	3,927,830	1,288,721	2,639,109	32.8	67.2	XXX	254.57
Aid to Families with Dependent Children	XXX	21,838	2,747,785	901,548	1,846,237	32.8	67.2	XXX	125.83
Categorically Needy (AFDC Related)	XXX	3	537	176	361	32.8	67.2	XXX	179.00
Institutional Care	XXX	2,288	1,999,758	656,121	1,343,637	32.8	67.2	XXX	874.02
Foster Care and Adoption Assistance	XXX	39	2,732	896	1,836	32.8	67.2	XXX	70.05
CWS Foster Care	XXX	428	87,447	28,692	58,755	32.8	67.2	XXX	204.32
Prior Month	XXX	+2,776	+$ 271,414	+$89,051	+$ 182,363	0.0	0.0	XXX	-$ 9.03
Same Month, Prior Year	XXX	+2,763	+$1,182,260	+$527,442	+$654,818	+1.8	-1.8	XXX	+$15.49
MEDICAL ASSISTANCE - NON TITLE XIX b/	XXX	*	$70,314	$21,705	$48,609	30.9	69.1	XXX	*
Refugee Resettlement Program	XXX	*	47,875	XXX	47,875	XXX	100.0	XXX	*
Special Needs Program	XXX	*	21,705	21,705	XXX	100.0	XXX	XXX	*
Repatriates Program	XXX	3	734	XXX	734	XXX	100.0		$244.67
FOOD STAMP ASSISTANCE: c/	54,906	170,249	$6,920,838	XXX	$6,920,838	XXX	100.0	$126.05	$40.65
Financial Assistance	9,890	31,577	XXX	XXX	XXX	XXX	XXX	XXX	XXX
Non-Financial Assistance	45,016	138,672	XXX	XXX	XXX	XXX	XXX	XXX	XXX
CHANGE FROM:									
Prior Month	-793	-2,341	-$156,164	XXX	-$156,164	XXX	0.0	-$1.01	-$0.35
Same Month, Prior Year	-7,792	-17,634	-$1,123,790	XXX	-$1,123,790	XXX	0.0	-$2.26	-$2.17

a/ Cash grants issued directly to clients.

b/ Payments made to vendors of medical services rather than to clients.

c/ Expenditures reflect dollar value of food stamps issued. Financial Assistance cases refer to those families also receiving a cash grant under an HSD program; Non-Financial Assistance cases refer to participants in the Food Stamp Program only. *Data not Available.

FINANCIAL ASSISTANCE SUMMARY - RECIPIENTS AND PAYMENTS a/, BY MONTH AND CATEGORY OF AID

Number of Recipients and Payment Amounts

YEAR/MONTH	TOTAL FINANCIAL ASSISTANCE			Federally Matched: Aid to Families with Dependent Children				Federally Funded: Refugee Resettlement Program			State Funded: General Assistance			State Funded: State Supplement for Residential Care b/	
	Recipients		$	Recipients			$	Recipients		$	Recipients		$	Recipients	$
	Cases	Persons		Cases	Persons	Children		Cases	Persons		Cases	Persons		Cases/ Persons	
1977-78 FY*	17,427	52,895	2,709,636	16,802	52,204	37,089	2,665,122	18	73	2,972	310	321	29,649	297	11,893
1978-79 FY*	17,633	51,855	2,870,289	16,892	50,977	35,890	2,807,589	52	176	8,708	411	424	41,942	278	12,050
1979-80 FY*	18,874	53,767	3,242,644	17,864	52,451	36,492	3,140,865	160	452	27,046	548	562	60,397	302	14,336
1980-81 FY*	20,706	57,587	3,917,179	19,392	55,649	38,368	3,752,854	350	958	67,965	670	686	77,277	294	19,083
1981-82 FY:															
JULY	20,755	56,781	4,059,442	19,367	54,719	37,786	3,874,440	399	1,053	80,166	704	724	83,461	285	21,375
AUGUST	20,817	56,966	5,012,021	19,411	54,860	37,890	4,811,774	425	1,102	94,900	695	718	83,897	286	21,450
SEPTEMBER	20,706	56,541	4,041,661	19,263	54,376	37,561	3,848,979	472	1,170	88,828	688	712	82,629	283	21,225
OCTOBER	20,611	56,238	4,036,205	19,111	53,955	37,226	3,831,286	523	1,287	100,259	687	706	82,910	290	21,750
NOVEMBER	20,565	56,036	4,026,720	19,095	53,746	37,041	3,822,626	539	1,346	105,103	650	663	77,916	281	21,075
DECEMBER	20,535	55,790	4,005,420	19,072	53,499	36,845	3,801,684	541	1,358	105,364	644	655	77,522	278	20,850
1982															
JANUARY	19,610	52,853	3,832,883	18,196	50,646	34,668	3,635,036	526	1,311	102,978	613	621	74,244	275	20,625
FEBRUARY	19,530	52,506	3,819,160	18,122	50,305	34,381	3,621,603	531	1,313	103,522	606	617	73,710	271	20,325
MARCH	19,613c/	52,576c/	3,829,395c/	18,122	50,243	34,294	3,619,978	560	1,387	109,232	657	670	79,477	273	20,475
APRIL	19,221c/	51,419c/	3,749,295c/	17,914	49,577	33,822	3,576,108	374	898	73,065	658	667	79,339	274	20,550

Percentage Change from:

Prior Month	-2.0	-2.2	-2.1	-1.1	-1.3	-1.4	-1.2	-33.2	-35.3	-33.1	+0.2	-0.4	-0.2	+0.4	+0.4
Same Month, Prior Year	-8.5	-11.1	-3.1	-8.5	-11.0	-12.1	-2.9	-3.4	-12.9	+0.5	-5.1	-6.3	-1.0	-5.8	+8.6

Average Monthly Payment:

	Per Case	Per Person	Per Case	Per Person	Per Case	Per Person	Per Case	Per Person	Per Recipient
1977-78 FY	$155.48	$51.23	$158.62	$51.05	$169.02	$40.57	$ 95.46	$ 92.46	$40.00
1978-79 FY	162.78	55.35	166.20	55.08	167.73	49.50	101.99	98.84	43.35
1979-80 FY	171.80	60.31	175.83	59.88	168.60	59.79	110.15	107.48	47.51
1980-81 FY:	189.18	68.02	193.52	67.44	194.05	70.97	115.41	112.55	65.00
1981-82 FY:									
JULY	195.59	71.49	200.05	70.81	200.92	76.13	118.55	115.28	75.00
AUGUST	240.77	87.98	247.89	87.71	223.29	86.12	120.72	116.85	75.00
SEPTEMBER	195.19	71.48	199.81	70.78	188.19	75.92	120.10	116.05	75.00
OCTOBER	195.83	71.77	200.48	71.01	191.70	77.90	120.68	117.44	75.00
NOVEMBER	195.80	71.86	200.19	71.12	195.00	78.09	119.87	117.52	75.00
DECEMBER	195.05	71.79	199.33	71.06	194.76	77.59	120.38	118.35	75.00
1982									
JANUARY	195.46	72.52	199.77	71.77	195.78	78.55	121.12	119.56	75.00
FEBRUARY	195.55	72.74	199.85	71.99	194.96	78.84	121.63	119.47	75.00
MARCH	195.25	72.84	199.76	72.05	195.06	78.75	120.97	118.62	75.00
APRIL	195.06	72.92	199.63	72.13	195.36	81.36	120.58	118.95	75.00

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a/ Cash grants issued monthly directly to clients. b/ A program providing a supplemental payment to recipients of federal Supplemental Security Income (SSI) who live in licensed adult residential shelter care homes. c/ Includes repatriation program - See page 1. *Monthly Average

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

APRIL, 1982

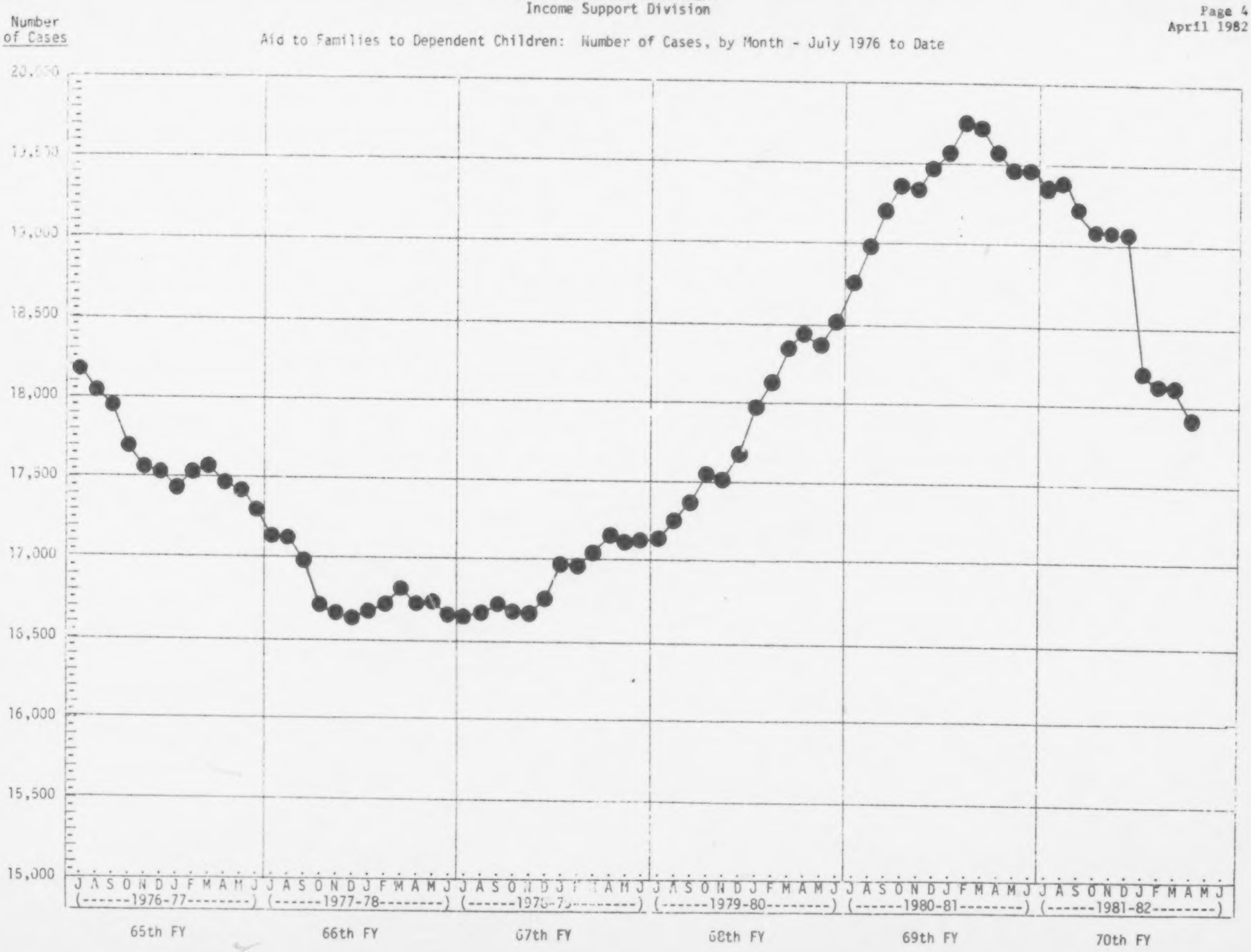
AID TO FAMILIES WITH DEPENDENT CHILDREN:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	17,914	18,767	49,577	52,593	$3,576,108	$38,443,514	$199.63	$204.84	$72.13	$73.10
Bernalillo SE	1,811		4,783		373,874	3,958,411	206.45		78.17	
Bernalillo N	2,296		6,140		478,206	5,199,687	208.28		77.88	
Bernalillo SW	1,627		4,440		334,344	3,579,557	205.50		75.30	
Catron	19		48		3,453	34,866	181.74		71.94	
Chaves	645		1,819		134,458	1,470,140	208.46		73.92	
Colfax	185		504		36,621	399,539	197.95		72.66	
Curry	616		1,821		132,491	1,476,645	215.08		72.76	
De Baca	21		65		4,050	47,630	192.86		62.31	
Dona Ana	1,117		3,361		230,887	2,482,084	206.70		68.70	
Eddy	361		1,068		75,399	842,741	208.86		70.60	
Grant	311		890		65,679	693,454	211.19		73.80	
Guadalupe	114		314		21,381	217,945	187.55		68.09	
Harding	4		13		897	9,233	224.25		69.00	
Hidalgo	95		292		19,133	214,179	201.40		65.52	
Lea	407		1,223		88,151	1,005,761	216.59		72.08	
Lincoln	74		198		14,249	175,284	192.55		71.96	
Los Alamos	14		34		2,597	28,441	185.50		76.38	
Luna	239		681		49,474	474,711	207.00		72.65	
McKinley	1,664		4,627		291,524	3,056,405	175.19		63.00	
Mora	118		312		21,837	241,399	185.06		69.99	
Otero	411		1,095		80,465	860,262	195.78		73.48	
Quay	125		330		24,820	300,708	198.56		75.21	
Rio Arriba	592		1,532		113,403	1,250,675	191.56		74.02	
Roosevelt	251		758		51,975	567,415	207.07		68.57	
Sandoval	498		1,378		87,964	914,154	176.63		63.83	
San Juan	1,160		3,342		213,805	2,252,564	184.31		63.98	
San Miguel	669		1,822		132,517	1,395,659	198.08		72.73	
Santa Fe	788		2,047		157,626	1,711,338	200.03		77.00	
Sierra	105		308		21,598	236,365	205.70		70.12	
Socorro	241		712		47,668	525,535	197.79		66.95	
Taos	382		1,011		73,435	792,776	192.24		72.64	
Torrance	123		325		23,861	257,247	193.99		73.42	
Union	46		109		7,612	87,089	165.48		69.83	
Valencia	412		1,149		84,940	917,792	206.17		73.93	
Cibola	373		1,026		75,714	765,823	202.99		73.80	

a/ Monthly cash grants made directly to clients, most of whom are children in financial need because of the absence, death or disability of one or both parents.

HUMAN SERVICES DEPARTMENT
Income Support Division

Aid to Families to Dependent Children: Number of Cases, by Month - July 1976 to Date



APRIL, 1982

GENERAL ASSISTANCE: TEMPORARY DISABILITY:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	537	510	546	524	$64,774	$613,669	$120.62	$120.21	$118.63	$117.16
Bernalillo SE	81		82		10,275	78,843	126.85		125.30	
Bernalillo N	96		96		12,198	125,508	127.06		127.06	
Bernalillo SW	56		57		6,771	64,581	120.91		118.79	
Catron	1		1		60	60	60.00		60.00	
Chaves	18		19		2,139	21,840	118.83		112.58	
Colfax	6		6		763	9,780	127.17		127.17	
Curry	14		14		1,740	20,193	124.29		124.29	
De Baca	1		1		55	110	55.00		55.00	
Dona Ana	16		16		1,808	18,030	113.00		113.00	
Eddy	13		13		1,387	11,480	106.69		106.69	
Grant	4		4		383	2,296	95.75		95.75	
Guadalupe	3		3		366	4,242	122.00		122.00	
Harding						268				
Hidalgo						695				
Lea	14		14		1,642	25,859	117.29		117.29	
Lincoln	4		4		420	4,520	105.00		105.00	
Los Alamos						110				
Luna	8		8		776	5,805	97.00		97.00	
McKinley	3		3		359	3,716	119.67		119.67	
Mora	7		7		474	4,977	67.71		67.71	
Otero	15		15		1,693	15,691	112.87		112.87	
Quay	4		6		640	5,637	160.00		106.67	
Rio Arriba	23		24		2,704	23,065	117.57		112.67	
Roosevelt	16		16		1,915	14,826	119.69		119.69	
Sandoval	6		6		605	7,627	100.83		100.83	
San Juan	12		12		1,536	12,856	128.00		128.00	
San Miguel	18		18		2,128	16,353	118.22		118.22	
Santa Fe	48		50		6,072	53,459	126.50		121.44	
Sierra	5		5		552	6,099	110.40		110.40	
Socorro	7		7		730	7,847	104.29		104.29	
Taos	10		10		1,173	15,382	117.30		117.30	
Torrance	6		6		772	6,103	128.67		128.67	
Union	2		2		270	1,449	135.00		135.00	
Valencia	14		14		1,657	15,777	118.36		118.36	
Cibola	6		7		711	8,585	118.50		101.57	

a/ A fully state-funded limited program for the needy who are not eligible under a federally-matched program or under federal Supplemental Security Income.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

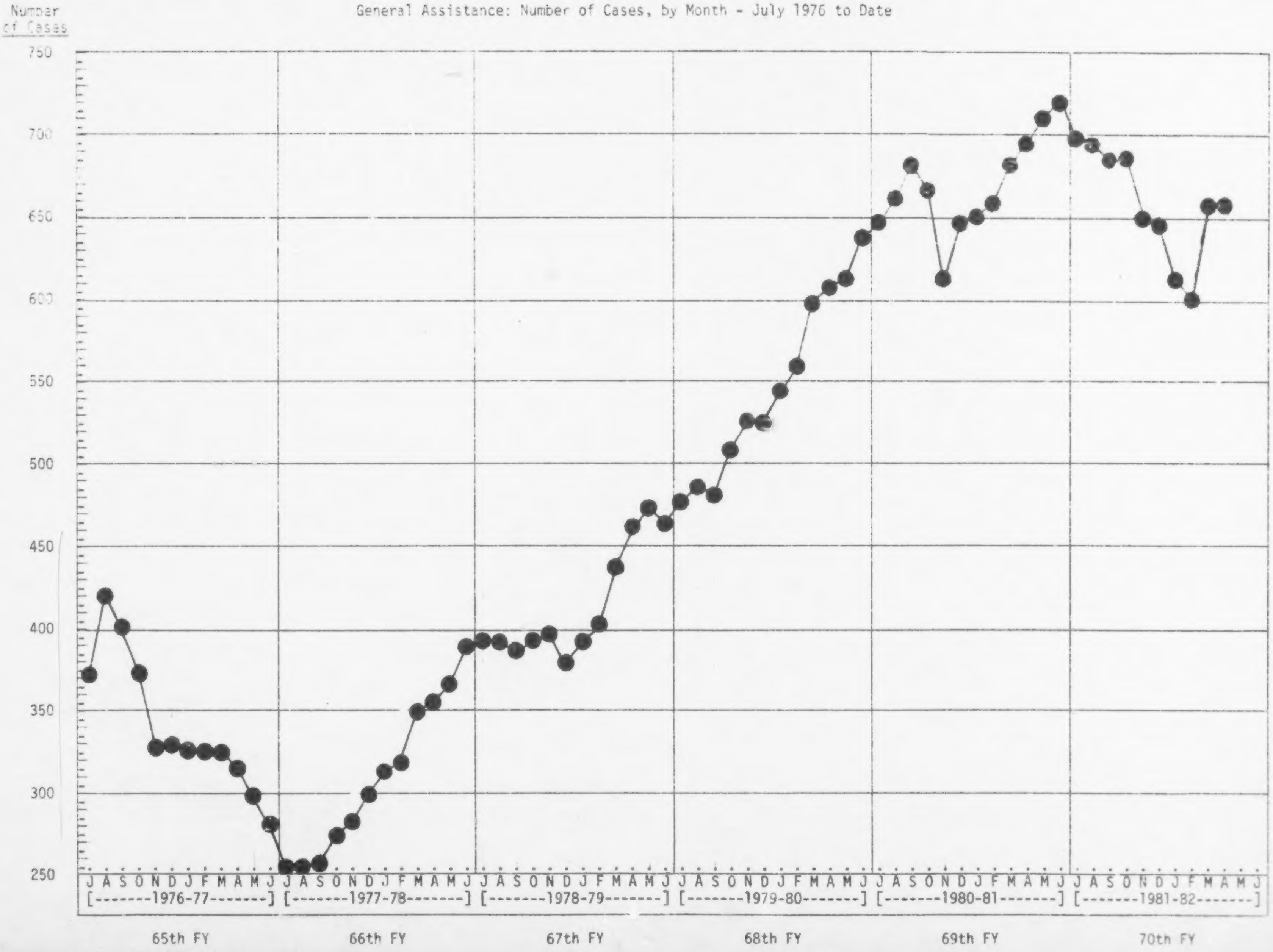
APRIL, 1982

GENERAL ASSISTANCE: PERMANENT DISABILITY:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
COUNTIES	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	121	150	121	152	$14,565	$181,436	$120.37	$121.20	$120.37	$119.76
Bernalillo SE	10		10		1,260	18,904	126.00		126.00	
Bernalillo N	13		13		1,614	23,958	124.15		124.15	
Bernalillo SW	14		14		1,757	16,891	125.50		125.50	
Catron										
Chaves	4		4		500	5,789	125.00		125.00	
Colfax	1		1		134	948	134.00		134.00	
Curry	6		6		782	11,818	130.33		130.33	
De Baca										
Dona Ana	8		8		804	7,106	100.50		100.50	
Eddy	1		1		88	2,416	88.00		88.00	
Grant	1		1		60	2,077	60.00		60.00	
Guadalupe						110				
Harding										
Hidalgo	3		3		417	3,197	139.00		139.00	
Lea	6		6		729	8,037	121.50		121.50	
Lincoln	3		3		375	3,423	125.00		125.00	
Los Alamos										
Luna	1		1		139	1,083	139.00		139.00	
McKinley						2,055				
Mora	5		5		606	5,544	121.20		121.20	
Otero	3		3		375	3,411	125.00		125.00	
Quay						1,474				
Rio Arriba	5		5		566	11,559	113.20		113.20	
Roosevelt	6		6		745	7,298	124.17		124.17	
Sandoval	2		2		176	2,339	88.00		88.00	
San Juan	2		2		268	1,911	134.00		134.00	
San Miguel	6		6		635	6,825	105.83		105.83	
Santa Fe	8		8		948	15,155	118.50		118.50	
Sierra										
Socorro	3		3		333	2,391	111.00		111.00	
Taos	3		3		417	7,789	139.00		139.00	
Torrance	4		4		504	3,630	126.00		126.00	
Union						978				
Valencia	2		2		236	2,046	118.00		118.00	
Cibola	1		1		97	1,274	97.00		97.00	

a/ A fully state-funded limited program for the needy who are not eligible under a federally-matched program or under federal Supplemental Security Income.

General Assistance: Number of Cases, by Month - July 1976 to Date



APRIL, 1982

STATE SUPPLEMENT FOR RESIDENTIAL CARE:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS Cases/Persons		TOTAL PAYMENTS		AVERAGE MONTHLY GRANT PER RECIPIENT	
	This Month	Average Per Month Fiscal Year to Date	This Month	Fiscal Year to Date	This Month	Fiscal Year to Date
Total	274	280	$20,550	$209,700	$75.00	$75.00
Bernalillo SE	33		2,475	22,800	75.00	
Bernalillo N	17		1,275	14,625	75.00	
Bernalillo SW	16		1,200	13,650	75.00	
Catron						
Chaves				525		
Colfax						
Curry	5		375	4,575	75.00	
De Baca						
Dona Ana	18		1,350	14,325	75.00	
Eddy				300		
	26		1,950	20,475	75.00	
Guadalupe	11		825	5,625	75.00	
Harding						
Hidalgo						
Lea						
Lincoln	5		375	4,200	75.00	
Los Alamos						
Luna						
McKinley						
Mora	4		300	3,000	75.00	
Otero						
Quay						
Rio Arriba	20		1,500	14,400	75.00	
Roosevelt						
Sandoval						
San Juan						
San Miguel	95		7,125	73,050	75.00	
Santa Fe	19		1,425	14,850	75.00	
Sierra						
Socorro						
Taos						
Torrance						
Union	5		375	3,300	75.00	
Valencia						
Cibola						

a/ A fully state-funded supplemental payment to recipients of federal Supplemental Security Income who live in licensed adult residential shelter care homes.

REFUGEE RESETTLEMENT PROGRAM:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	374	489	898	$1,222	$73,065	$963,417	$195.36	$197.02	$81.36	$78.81
Bernalillo SE	323		789		63,800	820,684	197.52		80.86	
Bernalillo N	33		60		5,658	88,336	171.45		94.30	
Bernalillo SW						1,834				
Catron										
Chaves										
Colfax										
Curry	16		47		3,345	49,365	209.06		71.17	
De Baca										
Dona Ana										
Eddy						214				
Grant										
Guadalupe										
Harding										
Hidalgo										
Lea										
Lincoln										
Los Alamos						230				
Luna										
McKinley										
Mora										
Otero										
Quay										
Rio Arriba										
Roosevelt										
Sandoval										
San Juan	1		1		131	470	131.00		131.00	
San Miguel										
Santa Fe										
Sierra										
Socorro						1,367				
Taos										
Torrance										
Union										
Valencia	1		1		131	917	131.00		131.00	
Cibola										

a/ A fully federally funded program, administered by the State, providing assistance to refugees without regard to national origin.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

FINANCIAL ASSISTANCE: NUMBER OF APPLICATIONS PROCESSED, BY COUNTY AND REGISTRATION STATUS

	Received by Local Offices					Disposed Of a/					Pending End of Month				
COUNTIES	TOTAL	Aid to Families with Dependent Children	General Assistance	Resi-dentail Care Supple-ment	Refugee Resettle-ment	TOTAL	Aid to Families with Dependent Children	General Assistance	Resi-dentail Care Supple-ment	Refugee Resettle-ment	TOTAL	Aid to Families with Dependent Children	General Assistance	Resi-dentail Care Supple-ment	Refugee Resettle-ment
TOTAL	1,541	1,258	251	8	24	1,506	1208	280	8	10	1,377	995	349	4	29
Bernalillo SE	158	106	27	4	21	158	111	35	3	9	131	69	36	1	25
Bernalillo N	305	240	65			274	213	60		1	277	199	78		
Bernalillo SW	73	55	18			98	83	15			83	53	29		1
Catron						2	1	1			1		1		
Chaves	81	69	12			67	57	10			56	43	13		
Colfax	14	13	1			12	10	2			14	10	4		
Curry	51	41	7		3	49	45	4			37	23	11		3
De Baca	1	1				1	1				1	1			
Dona Ana	86	72	14			84	73	10	1		76	58	18		
Eddy	32	30	2			35	32	3			33	30	3		
Grant	26	24	2			25	21	4			36	26	10		
Guadalupe	10	8	2			8	7	1			8	4	3	1	
Harding	1		1								2	1	1		
Hidalgo	9	8	1			11	10	1			9	8	1		
Lea	81	67	14			71	56	15			45	36	9		
Lincoln	12	9	3			4	3	1			13	9	4		
Los Alamos	3	3				1	1				3	3			
Luna	27	24	3			27	22	5			28	21	7		
McKinley	91	90	1			80	76	4			95	91	4		
Mora	4	4				9	5	4			2	2			
Otero	32	26	6			23	18	5			43	32	11		
Quay	8	5	3			10	9	1			9	4	5		
Rio Arriba	43	36	7			33	19	14			59	37	22		
Roosevelt	27	25	2			23	16	7			22	17	5		
Sandoval	32	25	7			28	23	5			22	17	5		
San Juan	85	78	7			95	82	13			80	73	7		
San Miguel	47	36	8	3		47	34	11	2		34	23	9	2	
Santa Fe	69	52	16	1		78	59	18	1		53	29	24		
Sierra	5	5				11	10	1			3	3			
Socorro	23	17	6			26	17	9			11	8	3		
Taos	9	9				17	14	3			9	4	5		
Torrance	18	14	4			20	13	7			15	10	5		
Union	7	6	1			5	3	1	1		10	8	2		
Valencia	34	29	5			36	32	4			24	15	9		
Cibola	37	31	6			38	32	6			33	28	5		

a/ Approved, denied, or withdrawn.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

April 1982

FINANCIAL ASSISTANCE: APPLICATIONS PENDING END OF MONTH, BY COUNTY, CATEGORY AND NUMBER OF DAYS PENDING

	Aid to Families with Dependent Children			General Assistance			Residential Care Supplement			Refugee Resettlement Program		
COUNTIES	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More
Total	995	906	89	349	240	109	4	3	1	29	23	6
Bernalillo NE	69	60	9	36	25	11	1	1		25	20	5
Bernalillo N	199	188	11	78	57	21						
Bernalillo SW	53	45	8	29	22	7				1		1
Catron				1	1							
Chaves	43	39	4	13	10	3						
Colfax	10	8	2	4	2	2						
Curry	23	22	1	11	8	3				3	3	
De Baca	1	1										
Dona Ana	58	49	9	18	13	5						
Eddy	30	27	3	3	2	1						
Grant	26	20	6	10	5	5						
Guadalupe	4	4		3	1	2	1		1			
Harding	1		1	1	1							
Hidalgo	8	8		1	1							
Lea	36	34	2	9	8	1						
Lincoln	9	9		4	3	1						
Los Alamos	3	3										
Luna	21	21		7	5	2						
McKinley	91	85	6	4	3	1						
Mora	2	2										
Otero	32	28	4	11	8	3						
Quay	4	3	1	5	4	1						
Rio Arriba	37	36	1	22	7	15						
Roosevelt	17	17		5	4	1						
Sandoval	17	15	2	5	4	1						
San Juan	73	69	4	7	6	1						
San Miguel	23	21	2	9	7	2	2	2				
Santa Fe	29	22	7	24	15	9						
Sierra	3	2	1									
Socorro	8	7	1	3	3							
Taos	4	4		5		5						
Torrance	10	10		5	3	2						
Union	8	8		2		2						
Valencia	15	14	1	9	7	2						
Cibola	28	25	3	5	5							

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

APRIL, 1982

FINANCIAL ASSISTANCE: NUMBER OF CASES ADDED, CASES CLOSED AND CASES CONTINUED OPEN, END OF MONTH, BY COUNTY AND CATEGORY

	Additions					Closures					Continued Open End of Month				
COUNTIES	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement
Total	789	669	107	6	7	917	759	104	2	52	18,796	17,568	597	273	358
Bernalillo SE	84	58	16	3	7	100	71	11		18	2,214	1,784	85	33	312
Bernalillo N	98	84	14			152	114	20		18	2,399	2,249	102	17	31
Bernalillo SW	60	54	6			76	70	5	1		1,679	1,597	66	16	
Catron	2	1	1								20	19	1		
Chaves	33	28	5			51	43	8			654	636	17		1
Colfax	8	8				12	9	3			184	179	5		-
Curry	24	23	1			55	34	5	1	15	622	591	14	4	13
De Baca						2	1	1			21	21			
Dona Ana	47	43	3	1		52	47	5			1,139	1,100	21	18	
Eddy	25	24	1			25	22	3			367	355	12		
Grant	10	9	1			7	7				339	308	5	26	
Guadalupe	7	7				9	8	1			125	112	2	11	
Harding											4	4			
Hidalgo	9	8	1			2	2				98	95	3		
Lea	30	25	5			34	30	4			412	393	19		
Lincoln	2	1	1			7	7				82	70	7	5	
Los Alamos						1	1				15	15			
Luna	16	15	1			8	6	2			241	233	8		
McKinley	47	46	1			34	34				1,649	1,646	3		
Mora	6	3	3			5	3	2			131	116	11	4	
Otero	15	13	2			22	14	8			416	403	13		
Quay	5	5				8	8				125	121	4		
Rio Arriba	16	10	6			28	24	4			628	581	27	20	
Roosevelt	14	9	5			9	9				267	245	22		
Sandoval	14	13	1			22	21	1			495	488	7		
San Juan	53	48	5			50	47	3			1,149	1,135	13		1
San Miguel	29	23	5	1		16	13	3			781	665	21	95	
Santa Fe	44	33	11			44	37	7			833	765	49	19	
Sierra	9	8	1			7	7				109	104	5		
Socorro	14	10	4			13	11	2			248	238	10		
Taos	15	12	3			18	17	1			389	376	13		
Torrance	10	9	1			9	7	2			129	122	7		
Union	5	3	1	1		3	2	1			51	44	2	5	
Valencia	19	18	1			19	16	2		1	414	398	16		
Cibola	19	18	1			17	17				367	360	7		

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

APRIL, 1982

MEDICAL ASSISTANCE:
NUMBER OF PERSONS ELIGIBLE FOR MEDICAL ASSISTANCE, BY COUNTY AND PROGRAM

		TITLE XIX - MEDICAID											NON-TITLE XIX	
			Supplemental Security Income a/											
COUNTIES	TOTAL ALL PROGRAMS	Total Title XIX (Medicaid)	Aged	Blind	Disabled	Aid to Families With Dependent Children	Post AFDC	Foster Care and Adoption Assistance	Institutional Care	CWS Foster Care	AFDC Cat. Needy	ABD Needy b/	Refugee Resettlement	Special Needs
Total	78,862	77,854	9,662	459	14,405	49,657	590	113	2,225	309	7	427	902	106
Bernalillo	22,056	21,190	1,484	111	3,546	15,391	131	1	370	65		91	849	17
Catron	94	93	27		15	48						3		1
Chaves	3,138	3,125	391	17	657	1,823	67	3	139			28		13
Colfax	756	756	92	8	115	504	12	3	16			6		
Curry	2,687	2,639	218	10	383	1,823	31	24	126	6		18	47	1
De Baca	175	175	45		37	65			26			2		
Dona Ana	5,288	5,275	734	17	966	3,369	32	23	92	10	2	30		13
Eddy	2,163	2,158	378	8	436	1,075	34	5	171	40		11		5
Grant	1,481	1,479	165	8	272	892	12		116	8		6		2
Guadalupe	569	569	100	5	146	314					1	3		
Harding	33	33	13		7	13								
Hidalgo	513	513	55		89	292	6		65	1		5		
Lea	2,085	2,076	239	2	413	1,223	24	7	154			14		9
Lincoln	581	581	91	1	150	198	19	3	117			2		
Los Alamos	56	55	5	1	13	34	2							1
Luna	1,117	1,117	176	4	196	681	4		39	4		13		
McKinley	6,630	6,625	1,031	51	780	4,627	23	3	92		1	17		5
Mora	629	629	155	1	147	312	9	1		3		1		
Otero	1,679	1,678	141	31	296	1,096	40	3	53	5		13		1
Quay	648	646	117	2	147	332			43	3		2		2
Rio Arriba	3,047	3,043	639	15	817	1,533	3	5		5		26		4
Roosevelt	1,137	1,136	119	1	184	760	15	12	41	1		3		1
Sandoval	2,272	2,271	453	24	372	1,378	7			29		8		1
San Juan	4,770	4,760	504	28	703	3,351	15	2	89	55		13	5	5
San Miguel	3,425	3,420	515	21	862	1,827	11	2	151	7		24		5
Santa Fe	3,529	3,522	418	14	864	2,053	28	4	93	26		22		7
Sierra	611	609	138	2	137	308	6	2		1		15		2
Socorro	1,146	1,144	163	8	197	712	11		41		3	9		2
Taos	2,065	2,062	490	14	485	1,011	36			8		18		3
Torrance	589	589	105	7	143	328			3			3		
Union	278	278	59		76	109			28			6		
Valencia	2,129	2,123	191	34	579	1,149	12		114	31		13	1	5
Cibola	1,486	1,485	211	14	175	1,026		10	46	1		2		1

a/ Recipients under Supplemental Security Income (SSI) receive monthly cash grants directly from the federal government and are also eligible for medical assistance under Title XIX (Medicaid) which is administered by the State.

b/ Persons who became ineligible for SSI cash grants but who were continued eligible for Medicaid under Title XIX.

APRIL, 1982

MEDICAL ASSISTANCE: ALL PROGRAMS a/
NUMBER OF PATIENTS AND VENDOR PAYMENTS, BY COUNTY AND PROGRAM

COUNTIES	NUMBER OF PATIENTS	VENDOR PAYMENTS BY PROGRAM						
		TOTAL ALL PROGRAMS a/		SUPPLEMENTAL SECURITY INCOME			AID TO FAMILIES WITH DEPENDENT CHILDREN	OTHER b/
		FY TO DATE	CURRENT MONTH	AGED	BLIND	DISABLED		
Total	40,028	$78,310,415	$8,766,822	$798,207	$130,409	$2,999,214	$2,721,351	$2,117,641
Bernalillo	13,060	22,613,632	2,446,433	202,435	19,111	833,607	1,043,679	347,601
Catron	24	15,021	1,230	87		119	1,024	
Chaves	1,887	3,337,292	367,303	35,215	7,276	91,277	109,442	124,093
Colfax	461	594,662	75,126	7,295	8,469	12,939	28,854	16,569
Curry	1,267	2,637,203	251,748	17,430	4,912	43,906	87,840	97,660
De Baca	135	307,144	40,164	5,255		5,571	8,919	20,419
Dona Ana	2,704	3,843,469	500,089	67,182	794	197,772	148,287	86,054
Eddy	1,362	2,885,529	351,128	37,074	7,223	72,065	85,834	148,932
Grant	763	2,001,813	214,339	21,724	3,582	35,420	50,864	102,749
Guadalupe	343	379,525	60,121	7,804	1,532	13,539	37,184	62
Harding	3	8,477	445				445	
Hidalgo	254	833,969	91,502	8,226		28,826	4,329	50,121
Lea	1,037	3,021,333	332,435	12,243	50	95,284	87,982	136,876
Lincoln	401	2,630,603	322,611	10,676	9	125,289	11,538	175,099
Los Alamos	24	1,901	281			(317)	598	
Luna	545	819,619	96,433	13,149	811	22,648	33,180	26,645
McKinley	1,453	2,922,004	301,436	37,163	1,999	83,232	104,904	74,138
Mora	316	338,409	39,563	8,432		13,619	15,681	1,831
Otero	863	1,440,185	143,466	15,564	736	34,781	46,130	46,255
Quay	401	729,794	85,876	8,468	108	27,419	21,687	28,194
Rio Arriba	1,737	2,239,022	290,873	32,416	4,181	162,331	90,738	1,207
Roosevelt	692	1,204,341	133,903	11,903	6,042	34,432	43,657	37,869
Sandoval	764	1,113,374	103,930	15,846	4,961	44,780	33,521	4,822
San Juan	1,137	2,304,912	265,960	24,722	2,045	58,686	111,375	69,132
San Miguel	1,976	4,311,597	475,703	70,596	2,999	179,257	96,151	126,700
Santa Fe	1,912	3,722,192	413,219	32,906	3,800	150,179	141,149	85,185
Sierra	353	438,410	66,582	11,637		22,808	31,306	831
Socorro	642	1,102,919	122,641	15,715	3,943	29,617	44,545	28,821
Taos	1,082	1,305,303	125,476	17,745	612	50,236	52,794	4,089
Torrance	311	305,768	33,389	6,774	81	8,449	17,057	1,028
Union	170	447,065	53,493	8,970		15,915	5,771	22,837
Valencia	1,450	7,541,901	879,098	37,841	45,133	505,412	87,105	203,607
Cibola	475	851,251	95,619	(1,588)		8,229	40,373	48,605
Adjustment c/	4	60,776	(14,793)	(2,698)		(9,113)	(2,592)	(309)

a/ Excluding Special Needs and Refugee Resettlement, which are not available by county.

b/ Includes CWS Foster Care, Foster Care and Adoption Assistance, Post-AFDC, AFDC Categorically Needy, Institutional Care, and Repatriates Program.

c/ Adjustments not available by county.

MEDICAL ASSISTANCE: TITLE XIX (MEDICAID) - NUMBER OF PATIENTS, AMOUNT OF PAYMENTS, AND AVERAGE COST, BY MONTH AND PROGRAM a/

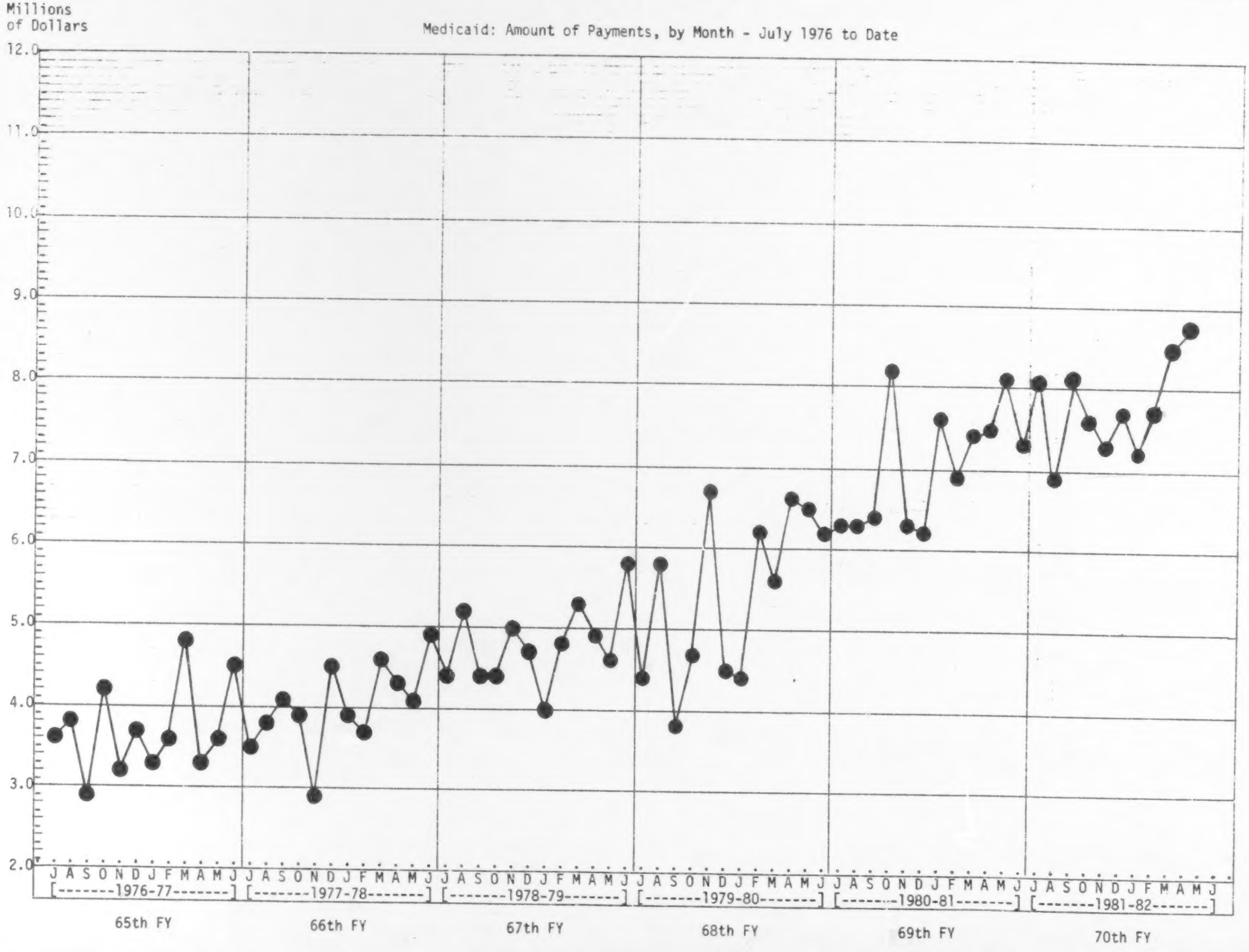
YEAR/MONTH	TOTAL TITLE XIX (MEDICAID)			SUPPLEMENTAL SECURITY INCOME			AID TO FAMILIES WITH DEPENDENT CHILDREN b/			INSTITUTIONAL CARE			CWS FOSTER CARE		
	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient
		$	$		$	$		$	$		$	$		$	$
1977-78 FY*	31,796	4,024,162	126.56	12,912	1,813,994	140.49	17,110	1,428,813	83.51	1,454	748,886	514.91	320	32,469	101.44
1978-79 FY*	31,150	4,787,093	153.68	13,007	2,258,401	173.63	16,163	1,513,634	93.65	1,581	970,473	613.67	399	44,585	111.65
1979-80-FY*	32,839	5,443,143	165.75	13,109	2,464,397	187.99	17,503	1,740,629	99.45	1,786	1,189,718	666.29	441	48,399	109.71
1980-81 FY*	36,316	7,084,491	195.08	14,130	3,173,858	224.62	19,755	2,328,018	117.85	2,010	1,516,509	754.36	421	66,106	157.02
1981-82 FY:															
JULY	37,413	8,158,699	218.07	15,073	3,713,233	246.35	19,821	2,714,773	136.96	2,120	1,648,951	777.81	399	81,742	204.87
AUGUST	33,016	6,883,554	208.49	13,675	3,109,337	227.37	16,904	1,987,904	117.60	2,092	1,715,826	820.18	345	70,487	204.31
SEPTEMBER	37,923	8,189,186	215.94	15,097	3,785,645	250.75	20,327	2,520,490	124.00	2,132	1,806,781	847.46	367	76,270	207.82
OCTOBER	34,993	7,651,579	218.66	14,061	3,446,867	245.14	18,476	2,386,575	129.17	2,123	1,738,059	818.68	333	80,078	240.47
NOVEMBER	34,106	7,331,815	214.97	13,431	3,236,089	240.94	18,229	2,299,490	126.14	2,111	1,761,151	834.27	335	35,085	104.73
DECEMBER	37,291	7,699,903	206.48	14,293	3,547,898	248.23	20,512	2,449,683	119.43	2,092	1,628,197	778.30	394	74,125	188.13
1982															
JANUARY	34,275	7,231,505	210.98	13,775	3,172,360	230.30	18,069	2,248,499	124.44	2,122	1,735,315	817.77	309	75,331	243.79
FEBRUARY	36,252	7,786,163	214.78	14,524	3,691,868	254.19	19,218	2,142,209	111.47	2,178	1,893,413	869.34	332	58,673	176.73
MARCH	37,249	8,494,675	228.05	14,586	3,866,545	265.09	20,050	2,730,690	136.19	2,208	1,802,586	816.39	405	94,854	234.21
APRIL	40,025	8,766,089	219.02	15,429	3,927,830	254.57	21,880	2,751,054	125.73	2,288	1,999,758	874.02	428	87,447	204.32

MEDICAL ASSISTANCE: TITLE XIX (MEDICAID) - TOTAL PAYMENTS AND AVERAGE COST PER PATIENT, BY MONTH AND TYPE OF SERVICE a/

YEAR/MONTH	IN-PATIENT HOSPITALIZATION		OUT-PATIENT HOSP. SERVICES		PHYSICIANS SERVICES		PRESCRIBED DRUGS		DENTAL SERVICES		NURSING HOME SERVICES		INTERMEDIATE CARE		LAB AND X-RAYS		OTHER	
	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount
	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$
1977-78 FY*	569.39	1,179,488	41.88	138,782	47.46	839,422	18.14	338,007	51.07	116,438	924.93	34,300	610.19	1,228,306	19.06	43,420	43.56	105,999
1978-79 FY*	544.31	1,494,724	51.18	182,218	52.02	908,096	20.00	376,430	61.52	147,860	575.20	59,389	692.09	1,505,753	20.86	21,402	40.70	91,221
1979-80 FY*	877.42	1,606,052	58.31	240,302	60.82	923,379	20.69	391,857	62.89	172,173	785.16	79,890	760.82	1,790,963	20.42	21,959	48.86	216,568
1980-81 FY*	1,070.48	2,193,672	59.33	331,662	59.97	1,215,269	22.45	452,494	59.96	217,834	1,291.37	92,763	903.70	2,318,357	19.20	21,864	44.73	240,576
1981-82 FY:																		
JULY	1,092.12	2,521,715	64.01	394,790	71.69	1,488,575	26.64	548,050	62.50	274,608	1,537.63	90,720	940.28	2,528,406	21.58	28,118	45.32	283,717
AUGUST	1,191.45	1,881,292	71.46	361,969	57.01	1,021,550	23.72	393,313	60.14	218,061	1,575.36	121,303	996.93	2,686,734	17.96	17,187	39.56	182,145
SEPTEMBER	1,090.81	2,625,574	63.37	410,306	57.30	1,185,061	27.44	600,092	61.76	237,334	1,508.20	120,656	1,007.73	2,758,159	17.52	20,588	44.64	231,416
OCTOBER	1,316.56	2,500,143	64.33	328,163	59.51	1,135,935	24.59	481,372	62.78	220,975	1,312.04	102,339	968.77	2,625,380	19.10	24,158	50.07	233,114
NOVEMBER	1,234.77	2,296,675	59.78	369,086	57.60	978,954	23.54	441,592	57.85	184,823	1,412.11	122,854	1,024.18	2,746,841	20.04	17,894	40.04	173,096
DECEMBER	1,285.27	2,452,299	71.23	461,328	60.31	1,186,826	26.54	579,488	60.73	205,261	1,263.73	104,890	919.71	2,464,827	20.67	22,741	43.77	222,243
1982																		
JANUARY	1,327.02	2,147,111	70.30	409,514	58.13	1,067,369	24.81	464,919	55.87	147,994	1,403.64	133,346	957.08	2,638,660	18.76	16,812	48.00	205,780
FEBRUARY	1,151.34	2,074,721	70.30	478,923	59.47	1,284,542	25.22	510,300	59.13	166,623	1,452.01	123,421	1,047.49	2,895,253	19.98	28,570	46.78	223,810
MARCH	1,386.46	2,775,685	73.82	499,815	67.29	1,295,959	25.36	556,443	61.79	227,523	1,360.02	137,362	959.53	2,737,526	20.61	23,913	50.51	240,449
APRIL	1,043.87	2,258,930	71.51	557,350	68.06	1,541,324	30.06	728,991	62.98	242,405	1,258.55	115,787	1,046.37	2,976,928	22.04	30,945	50.72	313,429

a/ Payments made to vendors of medical services rather than to clients. b/ Also includes Foster Care and Adoption Assistance and AFDC Categorically Needy. * Monthly average.

Medicaid: Amount of Payments, by Month - July 1976 to Date



MEDICAL ASSISTANCE: TITLE XIX-MEDICAID
NUMBER OF PATIENTS, AMOUNT OF PAYMENTS, UNITS OF SERVICE AND AVERAGE COST, BY PROGRAM AND TYPE OF SERVICE

PROGRAMS	Total	In-patient Hospitalization	Out-patient Hospital Services	Physician's Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-Rays	Clinic & Home Health Services	Transp. & Maintenance	Other
NUMBER OF PATIENTS:	40,025	2,164	7,794	22,648	24,254	3,849	92	2,845	1,404	2,514	453	3,212
Aged-SSI	5,617	364	1,013	2,694	4,171	134	10	302	178	210	108	476
Blind-SSI	256	15	55	145	177	18		32	10	18	6	24
Disabled-SSI	9,556	605	1,954	5,277	7,185	579	21	520	447	765	158	975
Aid to Families with Dependent Children	21,838	1,040	4,260	13,330	10,834	2,999		14	642	1,482	93	1,691
Categorically Needy-AFDC Related	3		1	2								
Institutional Care	2,288	112	428	887	1,692	60	61	1,977	117	10	87	21
Foster Care & Adoption Assistance*	39		7	26	24	4				1		
CWS Foster Care	428	28	76	287	171	55			10	28	1	25
MEDICAL PAYMENTS:	$8,766,069	$2,258,930	$557,350	$1,541,324	$728,991	$242,405	$115,787	$2,976,928	$30,945	$156,598	$32,898	$123,933
Aged-SSI	798,207	128,343	47,810	116,185	144,296	17,511	12,913	286,587	2,283	20,650	4,300	17,329
Blind-SSI	130,409	24,578	8,930	19,491	7,075	1,698		65,971	154	1,167	327	1,018
Disabled-SSI	2,999,214	872,335	192,428	502,545	291,301	47,330	34,234	888,607	10,849	75,658	16,789	67,138
Aid to Families with Dependent Children	2,747,785	1,118,017	289,362	842,553	200,422	167,330		13,545	15,727	56,851	7,115	36,863
Categorically Needy-AFDC-Related	537		50	487								
Institutional Care	1,999,758	66,417	13,798	32,442	82,906	6,490	68,640	1,722,218	1,782	518	4,155	392
Foster Care & Adoption Assistance*	2,732		323	1,524	354	434				97		
CWS Foster Care	87,447	49,240	4,649	26,097	2,637	1,612			150	1,657	212	1,193
UNITS OF SERVICE:	329,609	7,464	22,356	80,612	72,354	15,856	2,702	87,147	3,090	7,814	20,195	10,019
Aged-SSI	42,540	343	1,664	10,298	14,147	443	222	8,629	336	885	3,264	2,309
Blind-SSI	3,551	98	271	599	644	57		1,037	49	54	682	60
Disabled-SSI	100,749	2,774	6,966	26,305	25,184	2,146	651	15,985	1,068	3,388	11,040	5,242
Aid to Families with Dependent Children	105,169	3,706	12,579	39,308	24,515	12,906		465	1,369	3,374	4,647	2,300
Categorically Needy-AFDC-Related	26		1	25								
Institutional Care	75,070	244	622	2,931	7,466	118	1,829	61,031	247	50	504	28
Foster Care & Adoption Assistance*	150		20	47	56	25				2		
CWS Foster Care	2,354	299	233	1,099	342	161			21	61	58	80
AVERAGE COST PER PATIENT:	$219.02	$1,043.87	$71.51	$68.06	$30.06	$62.98	$1,258.55	$1,046.37	$22.04	$62.29	$72.62	$38.58
Aged-SSI	142.11	352.59	47.20	43.13	34.60	130.68	1,291.30	948.96	12.83	98.33	39.81	36.41
Blind-SSI	509.41	1,638.53	162.36	134.42	39.97	94.33		2,061.59	15.40	64.83	54.50	42.42
Disabled-SSI	313.86	1,441.88	98.48	95.23	40.54	81.74	1,630.19	1,708.86	24.27	98.90	106.26	68.86
Aid to Families with Dependent Children	125.83	1,075.02	67.93	63.21	18.50	55.80		967.50	24.50	38.36	76.51	21.80
Categorically Needy-AFDC-Related	179.00		50.00	243.50								
Institutional Care	874.02	593.01	32.24	36.57	49.00	106.17	1,125.25	871.13	15.23	51.80	47.76	18.67
Foster Care & Adoption Assistance*	70.05		46.14	58.62	14.75	108.50				97.00		
CWS Foster Care	204.32	1,758.57	61.17	90.93	15.42	29.31			15.00	59.18	212.00	47.72
AVERAGE COST PER UNIT:	$26.60	$302.64	$24.93	$19.12	$10.08	$15.29	$42.85	$34.16	$10.01	$20.04	$1.63	$12.37
AVERAGE NO. UNITS PER PATIENT:	8.2	3.4	2.9	3.6	3.0	4.1	29.4	30.6	2.2	3.1	44.6	3.1

Formerly AFDC Foster Care.

MEDICAL ASSISTANCE: SPECIAL NEEDS PROGRAM—NUMBER OF CASE/APPLICATION ACTIONS, PATIENTS AND AMOUNT OF PAYMENTS, BY CATEGORY OF AID a/

PROGRAMS	Applications				Cases		
	Received	Approved	Denied	Pending, End of Month	Additions	Removals	Continued Open, End of Month
NUMBER OF CASE/APPLICATION ACTIONS:							
Total	22	12	14	26	12	6	100
Aged	7	7	6	6	7	1	49
Blind			1				1
Disabled	15	5	7	20	5	5	50

PATIENTS AND AMOUNT OF PAYMENTS b/ *

PROGRAMS	Total	In-Patient Hospitalization	Out-Patient Hospital Services	Physicians' Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-rays	Other	Prior Year Encumbrances Paid
NUMBER OF PATIENTS:											
Total)											
Aged)			DATA	NOT	AVAILABLE						
Blind)											
Disabled)											
MEDICAL PAYMENTS:											
Total	$21,705	$9,542	$2,514	$3,806	$3,018	$92			$15	$2,680	$38
Aged	3,249	9	154	1,238	1,400	92				356	
Blind	177				141					36	
Disabled	18,279	9,533	2,360	2,568	1,477				15	2,288	38

a/ For needy persons certified by a physician to be seriously ill. b/ Entirely State-funded.
* Data from ISD monthly expenditure report summary.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

MEDICAL ASSISTANCE: INSTITUTIONAL CARE PROGRAM—NUMBER OF CASE/APPLICATION ACTIONS, PATIENTS AND AMOUNT OF PAYMENTS, BY CATEGORY OF AID a/

CASE/APPLICATION ACTIONS

PROGRAMS	Applications				Cases		
	Received	Approved	Denied	Pending End of Month	Additions	Removals	Continued Open, End of Month
NUMBER OF CASE/APPLICATION ACTIONS:							
Total	121	63	65	179	60	83	2,142
Aged	102	54	53	150	51	75	1,799
Blind	1			1			4
Disabled	18	9	12	28	9	8	339

PATIENTS AND AMOUNT OF PAYMENTS

PROGRAMS	Total	In-Patient Hospitalization	Out-Patient Hospital Services	Physicians' Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-rays	Other
NUMBER OF PATIENTS:										
Total	2,288	112	428	887	1,692	60	61	1,977	117	118
Aged	1,952	101	393	779	1,442	35	48	1,674	109	100
Blind	4				3			4		
Disabled	332	11	35	108	247	25	13	299	8	18
MEDICAL PAYMENTS:										
Total	$1,999,758	$66,417	$13,798	$32,442	$82,906	$6,490	$68,640	$1,722,218	$1,782	$5,065
Aged	1,488,604	33,961	11,980	25,647	73,204	4,563	53,837	1,279,604	1,626	4,182
Blind	8,583				53			8,530		
Disabled	502,571	32,456	1,818	6,795	9,649	1,927	14,803	434 084	156	883

a/ For needy persons not qualifying for cash benefits under federal Supplemental Security Income (SSI), but requiring institutional care—administered under Title XIX (Medicaid).

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

APRIL, 1982

FOOD STAMP ASSISTANCE: SUMMARY OF CERTIFICATION AND PARTICIPATION, BY MONTH AND RECIPIENT STATUS

YEAR/MONTH	CERTIFICATION	PARTICIPATION								
	Number of Cases Certified/Recertified a/	NUMBER OF RECIPIENTS b/						Dollar Value of Food Stamps Issued		
		Cases			Persons					
	TOTAL	Total	Financial Assistance	Non-Financial Assistance	Total	Financial Assistance	Non-Financial Assistance	Total Amount $	Per Case $	Per Person $
1980-81 FY*	78,347	62,234	**	**	188,222	**	**	7,395,731	118.84	39.29
1981-82 FY:	78,578									
JULY	75,283	58 124	**	**	174,029	**	**	7,206,143	123.98	41.41
AUGUST	74,518	56,854	**	**	172,427	**	**	7,159,029	125.92	41.52
SEPTEMBER	74,135	56,418	**	**	169,533	**	**	7,010 755	124.26	41.35
OCTOBER	69,125	53,816	10,971	42,845	162,639	34,236	128,403	6,554,423	121.79	40.30
NOVEMBER	69,252	51,671	10,566	41,105	157,400	33,060	124,340	6,484,250	125.49	41.20
DECEMBER	67,618	53,150	10,609	42,541	162,654	33,508	129,146	6,667,946	125.46	40.99
1982										
JANUARY	67,618	53,478	10,246	43,232	164,466	32,496	131,970	6,673,453	124.79	40.58
FEBRUARY	56,850	55,000	10,159	44,841	169,939	32,303	137,636	7,018,771	127.61	41.30
MARCH	57,552	55,699	10,051	45,648	172,590	32,021	140,569	7,077,002	127.06	41.00
APRIL	56,538	54,906	9,890	45,016	170,249	31,577	138,672	6,920,838	126.05	40.65
	PERCENTAGE CHANGE THIS MONTH FROM:									
Prior Month	-1.8	-1.4	-1.6	-1.4	-1.4	-1.4	-1.3	-2.2	-0.8	-0.9
Same Month, Prior Year	c/	-12.4	**	**	-9.4	**	**	-14.0	-1.8	-5.1

a/ Families registered and eligible for participation in the food stamp program.
b/ Number actually participating in the food stamp program.
c/ Data not strictly comparable.
d/ Less than one-tenth of one percent.
* Monthly Average.
** Data not available.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

APRIL, 1982

FOOD STAMP PROGRAM:
NUMBER OF CASES CERTIFIED, CASES APPROVED, AND CASES CLOSED, AND RATIO OF PARTICIPATION TO CERTIFICATION, BY COUNTY

COUNTIES	Number of Cases Certified/Recertified a/	Number of Cases Approved	Number of Cases Closed	Ratio of Participation to Certification b/ %
Total	56,538	11,155	2,850	97.1
Bernalillo SE	5,002	1,006	248	95.9
Bernalillo N	6,330	1,370	374	95.2
Bernalillo SW	4,249	784	247	95.4
Catron	103	19	2	99.0
Chaves	2,075	377	113	96.9
Colfax	487	82	25	99.8
Curry	1,603	317	79	95.6
De Baca	105	20	5	100.0
Dona Ana	3,915	905	141	97.3
Eddy	1,155	183	64	97.8
Grant	1,101	280	96	99.3
Guadalupe	403	67	11	100.0
Harding	57	d/	d/	100.0
Hidalgo	272	59	12	99.3
Lea	1,301	212	63	99.0
Lincoln	272	34	13	98.9
Los Alamos c/				
Luna	950	215	87	98.4
McKinley	4,743	867	169	97.7
Mora	449	90	19	99.6
Otero	1,339	294	62	98.4
Quay	429	84	23	99.3
Rio Arriba	3,198	557	75	95.4
Roosevelt	918	170	29	96.3
Sandoval	1,880	353	106	99.4
San Juan	3,229	682	184	95.4
San Miguel	2,019	433	130	97.5
Santa Fe	2,931	576	180	98.4
Sierra	442	86	34	98.9
Socorro	1,029	170	46	99.6
Taos	1,682	342	50	99.7
Torrance	526	83	20	99.6
Union	173	33	15	100.0
Valencia	1,221	225	48	99.0
Cibola	950	180	80	98.9

a/Families registered and eligible for participation in the food stamp program.
b/Number of families participating, expressed as a percent of families certified.
c/Figures for Los Alamos (if any) are included in those for Rio Arriba. d/ Included in Quay.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

FOOD STAMP PROGRAM:
NUMBER OF RECIPIENTS, TOTAL VALUE OF FOOD STAMPS ISSUED, AND AVERAGES PER RECIPIENT, BY COUNTY

	Number of Recipients, a/						Total Value of Food Stamps Issued		Average Value of Food Stamps Issued	
	CASES			PERSONS					Current Month	
COUNTIES	TOTAL	c/ Financial Assistance	Non Financial Assistance	TOTAL	c/ Financial Assistance	Non Financial Assistance	Current Month	Fiscal Yr. to Date	Per Case	Per Person
Total	54,906	9 890	45,016	170,249	31,577	138 672	$6,920,838	$68,772,610	$126.05	$40.65
Bernalillo SE	4,797	1,393	3,404	12,974	4 088	8,886	579,511	5,774,615	120.81	44.67
Bernalillo N	6,025	1,353	4,672	16,687	4,085	12,602	718,333	7,428,130	119.23	43.05
Bernalillo SW	4,055	996	3,059	12,740	3,240	9,500	535,745	5,467,570	132.12	42.05
Catron	102	7	95	338	20	318	13,697	120,964	134.28	40.52
Chaves	2,010	366	1,644	6,030	1,261	4,769	242,035	2,583,291	120.42	40.14
Colfax	486	114	372	1,473	347	1,126	54,493	606,349	112.13	36.99
Curry	1,533	378	1,155	4,725	1,273	3,452	193,898	2,033,615	126.48	41.04
De Baca	105	14	91	284	53	231	10,270	90,034	97.81	36.16
Dona Ana	3 808	621	3,187	13,389	2,174	11,215	515,982	5 067,073	135.50	38.54
Eddy	1,130	193	937	3.369	644	2,725	125,135	1,249,763	110.74	37.14
Grant	1 093	173	920	3,454	559	2,895	131,672	1,109,619	120.47	38.12
Guadalupe	403	65	338	1,105	202	903	41,157	392,935	102.13	37.25
Harding	57	4 d/	53 d/	148	13 d/	135 d/	5,178	47,025	90.84	34.99
Hidalgo	270	53	217	900	182	718	35,734	324,377	132.35	39.70
Lea	1,288	195	1,093	4,104	710	3,394	164,475	1,611,229	127.70	40.08
Lincoln	269	51	218	724	147	577	28,367	289,571	105.45	39.18
Los Alamos b/										
Luna	935	109	826	3,113	375	2,738	126,392	1,161,467	135.18	40.60
McKinley	4,632	581	4,051	17,624	1,881	15,743	708,675	6,842,882	153.00	40.21
Mora	447	44	403	1,344	140	1,204	50,214	508,909	112.34	37.36
Otero	1,317	224	1,093	4,109	718	3,391	159,409	1,670,119	121.04	38.80
Quay	426	62	364	1,169	196	973	43,371	482,354	101.81	37.10
Rio Arriba	3,052	343	2,709	8,757	1,069	7,688	350,795	3,316,448	114.94	40.06
Roosevelt	884	141	743	2,494	493	2,001	99,436	972,097	112.48	39.87
Sandoval	1,869	189	1,680	7,478	617	6,861	291,238	2,829,694	155.83	38.95
San Juan	3,080	443	2,637	11 074	1,490	9,584	447,457	4,460,511	145.28	40.41
San Miguel	1,968	377	1,591	5,552	1,178	4,374	219,881	2,159,518	111.73	39.60
Santa Fe	2,884	481	2,403	7,397	1,475	5.922	314,893	3,304,496	109.19	42.57
Sierra	437	72	365	1,067	221	846	41,520	413,843	95.01	38.91
Socorro	1,025	118	907	3,148	400	2,748	129,718	1,286,529	126.55	41.21
Taos	1,677	245	1,432	4,559	760	3,799	181,958	1,721,257	108.50	39.91
Torrance	520	68	452	1,562	203	1,359	61,893	616,625	119.03	39.62
Union	173	16	157	499	43	456	18,849	158,971	108.95	37.77
Valencia	1,209	229	980	3,699	735	2,964	149,509	1,391,693	123.66	40.42
Cibola	940	172	768	3,160	585	2,575	129,948	1,279,037	138.24	41.12

a/Number actually participating in the program - these figures will normally be lower than certification totals.
b/Figures for Los Alamos (if any) included in those for Rio Arriba.
c/Financial Assistance cases are those also receiving a cash grant under an HSD program. d/Estimate.

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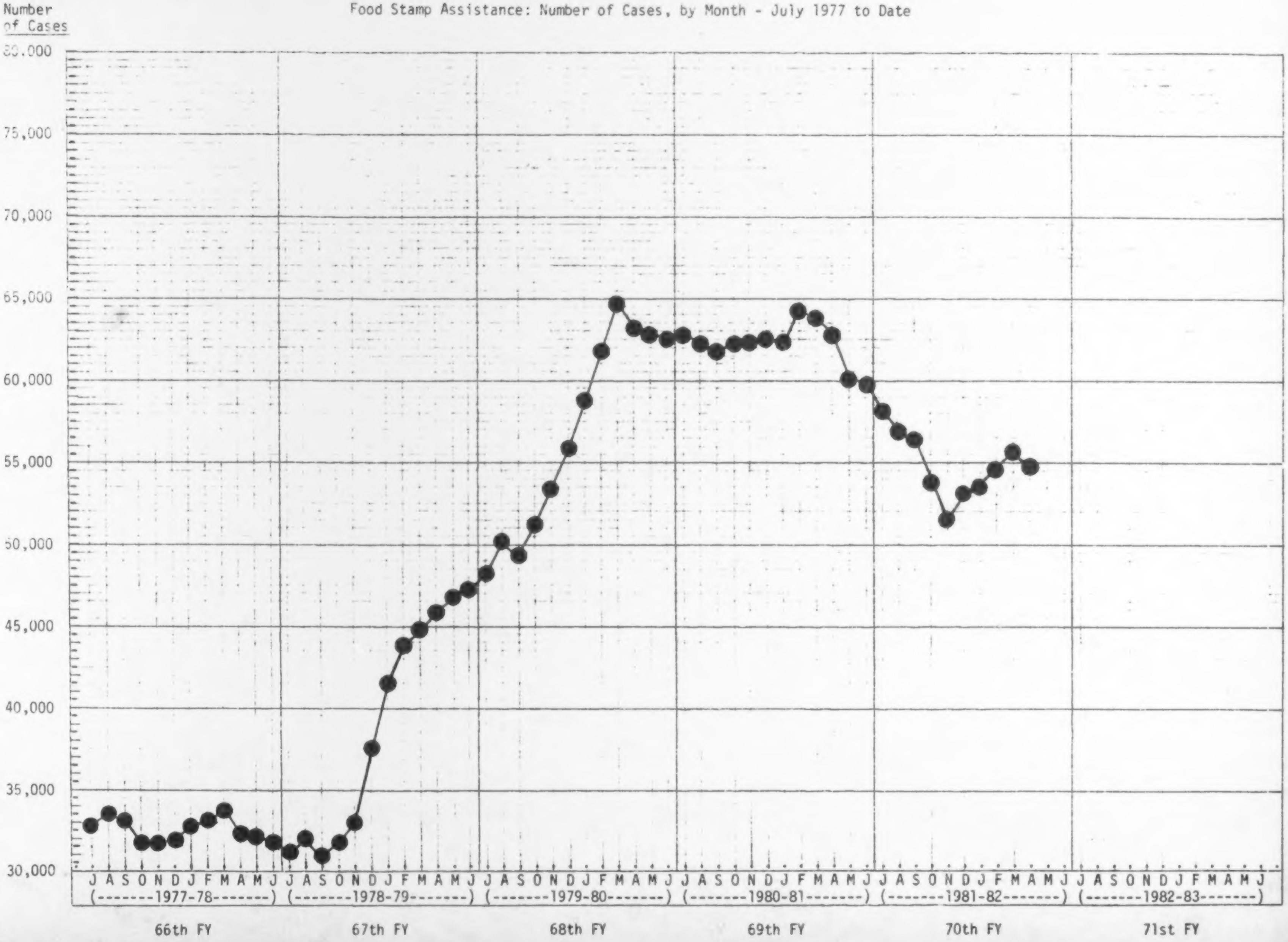
HUMAN SERVICES DEPARTMENT
Income Support Division

Food Stamp Assistance: Number of Cases, by Month - July 1977 to Date



STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

APRIL, 1982

TOTAL FINANCIAL ASSISTANCE AND FOOD STAMP RECIPIENTS, RATES a/, RANKINGS BY COUNTY AND PROGRAM

COUNTIES	Total Financial and Food Stamp Assistance b/			Financial Assistance			Food Stamp Assistance		
	Persons	Rate	Rank	Persons	Rate	Rank	Persons	Rate	Rank
Total	190,091	14.59	XXX	51,419	3.95	XXX	170,249	13.07	XXX
Bernalillo	47,538	11.33	27	16,550	3.94	15	42,401	10.10	27
Catron	367	13.49	18	49	1.90	31	336	12.45	18
Chaves	6,611	12.94	20	1,842	3.60	19	6,030	11.80	20
Colfax	1,627	11.98	25	511	3.74	17	1,473	10.76	24
Curry	5,345	12.72	21	1,893	4.51	10	4,725	11.24	22
De Baca	297	12.10	24	66	2.69	25	284	11.57	21
Dona Ana	14,618	15.17	14	3,403	3.53	20	13,389	13.90	13
Eddy	3,807	7.96	31	1,082	2.26	28	3,369	7.04	31
Grant	3,816	14.56	15	921	3.51	21	3,454	13.18	16
Guadalupe	1,231	27.38	6	328	7.30	4	1,105	24.58	5
Harding	148	13.58	17	13	1.19	32	148	13.58	15
Hidalgo	1,013	16.75	12	295	4.88	9	900	14.88	12
Lea	4,637	8.28	30	1,243	2.22	29	4,104	7.33	30
Lincoln	787	7.16	32	210	1.91	30	724	6.58	32
Los Alamos	34	0.19	33	34	0.19	33	c/		
Luna	3,428	22.00	10	690	4.43	12	3,113	19.97	10
McKinley	20,373	36.09	2	4,630	8.20	2	17,624	31.22	2
Mora	1,532	36.43	1	328	7.80	3	1,344	31.96	1
Otero	4,504	10.08	29	1,113	2.49	26	4,109	9.20	29
Quay	1,309	12.38	22	336	3.18	23	1,169	11.05	23
Rio Arriba	9,269	31.65	3	1,581	5.40	6	8,757	29.91	3
Roosevelt	2,781	17.72	11	780	4.97	8	2,494	15.89	11
Sandoval	8,247	23.70	8	1,386	3.98	14	7,478	21.49	8
San Juan	12,941	15.89	13	3,357	4.12	13	11,074	13.60	14
San Miguel	6,318	27.77	4	1,944	8.54	1	5,552	24.40	6
Santa Fe	8,046	10.68	28	2,124	2.82	24	7,397	9.82	28
Sierra	1,159	13.71	16	313	3.70	18	1,067	12.62	17
Socorro	3,470	27.61	5	722	5.75	5	3,148	25.05	4
Taos	4,823	24.79	7	1,024	5.26	7	4,559	23.43	7
Torrance	1,694	22.61	9	335	4.47	11	1,562	20.85	9
Union	572	12.11	23	116	2.46	27	499	10.56	25
Valencia	4,130	13.45	19	1,166	3.80	16	3,699	12.04	19
Cibola	3,609	11.87	26	1,034	3.40	22	3,160	10.39	26

a/Recipients as a percent of total county/state population (U.S. Bureau of the Census Revised 1980 Census Counts).
b/Unduplicated count.
c/Included in Rio Arriba.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

APRIL, 1982

NUMBER OF PERIODIC REVIEWS a/ COMPLETED AND CASES FOR WHICH PERIODIC REVIEWS ARE OVERDUE

COUNTIES	Periodic Reviews Completed								Periodic Reviews Overdue, End of Month							
	Total	Aid to Families with Dependent Children	General Assistance	Special Medical Needs	Cate-gorically Needy	Insti-tutional Care	Resi-dential Care Supple-ment	Refugee Reset-tlement	Total	Aid to Families with Dependent Children	General Assistance	Special Medical Needs	Cate-gorically Needy	Insti-tutional Care	Resi-dential Care Supple-ment	Refugee Reset-tlement
Total	2,890	2,593	69	8	0	145	21	54	472	375	20	4	1	56	4	12
Bernalillo SE	311	237	7			16	1	50	57	44	2				2	9
Bernalillo NE	356	337	15			1		3	81	62	10			6		3
Bernalillo SW	227	217	9				1		79	74	3	1			1	
Catron	4	3		1												
Chaves	129	115	4	3		7			5	3		1		1		
Colfax	26	25	1						2					2		
Curry	107	90	4			12		1	1	1						
De Baca	3					3			1					1		
Dona Ana	177	163	4			9	1		18	17		1				
Eddy	65	53	3			9			1					1		
Grant	68	56	1			10	1		3	3						
Guadalupe	17	17														
Harding	1	1														
Hidalgo	23	19				4			1					1		
Lea	51	36	1			14			4	4						
Lincoln	25	19				6			2					2		
Los Alamos	1	1							7	6		1				
Luna	27	22	1			4										
McKinley	257	255				2			63	51			1	11		
Mora	17	17							3	2	1					
Otero	54	46	2			6			20	17	1			2		
Quay	14	13				1			4					4		
Rio Arriba	96	92	3				1		11	10	1					
Roosevelt	40	37	1			2			5	5						
Sandoval	93	91	1	1					1	1						
San Juan	186	177	2			7			30	30						
San Miguel	128	106	2	1		11	8		13	3				10		
Santa Fe	147	133	3	1		6	4		19	14	1			3	1	
Sierra	12	12														
Socorro	35	33				2			3	2				1		
Taos	56	54	2						4	4						
Torrance	24	23	1						1	1						
Union	11	5				2	4		2	1				1		
Valencia	47	36	2	1		8			21	14				7		
Cibola	55	52				3			10	6	1			3		

a/ Required periodic redeterminations of eligibility for public assistance (financial and medical).

WORK INCENTIVE PROGRAM (WIN) a/
CASE REVIEWS AND REGISTRATION ACTIVITY BY PROJECT AREA AND COUNTY:

PROJECT AREA/ COUNTY	BERNALILLO COUNTY				CHAVES AREA				DONA ANA AREA					SANTA FE AREA					STATE TOTAL	
ACTIVITY	TOTAL	NORTH BERN.	SE BERN.	SW BERN.	TOTAL	CHAVES	EDDY	LEA	TOTAL	DONA ANA	GRANT	LUNA	OTERO	TOTAL	RIO ARRIBA	SAN MIGUEL	SANTA FE	TAOS	THIS MONTH	FY TO DATE
CASE REVIEWS																				
a. Initial	188	84	55	49										36	18	DIS-	18	DIS-	)	
b. Supplement	31	11	1	19										1	1		-		) 1,121	18,434
c. Redetermination	667	278	223	166				WIN	PROJECT					198	93		105		)	
EXEMPTIONS Initial	399	197	110	92										81	39	CON-	42	CON-	480	9,710
REFERRALS FOR REGISTRATION	163	64	67	32										36	10		26		199	2,469
a. Mandatory	124	45	52	27										35	9		26		159	1,828
b. Voluntary	39	19	15	5										1	1	TI-	-	TI-	40	641
REFERRALS OVER-DUE END OF MONTH	36	19	17					DISCONTINUED						3	3		-		39	377
REGISTRATIONS	133	65	45	23										33	7		26		166	2,177
a. Mandatory	105	48	36	21										32	6	NUED	26	NUED	137	1,698
b. Voluntary	28	17	9	2										1	1				29	479
REFUSALS TO REGISTER	0													0					0	8

a/ A federally - required state project aimed at identifying, training and motivating employable or potentially employable recipients of Aid to Families with Dependent Children -- chiefly mothers. ISD is responsible for screening and referring persons to the New Mexico Employment Services Department.

DUE TO PARTICIPATION IN WIN: a/

PROJECT AREA/COUNTY	Current Month				Fiscal Year to Date			
	Closures		Reductions		Closures		Reductions	
	Persons	Amounts	Persons	Amounts	Persons	Amounts	Persons	Amounts
STATE TOTAL	19	$3,227	12	$517	483	$86,993	384	$34,366
BERNALILLO COUNTY	9	$1,405	5	$208	105	$18,348	149	$10,476
N. Bernalillo	5	717	2	65	47	8,813	92	6,098
SE Bernalillo	3	409	2	125	43	7,378	34	3,197
SW Bernalillo	1	279	1	18	15	2,157	23	1,181
CHAVES AREA	0	0	0	0	124	$20,876	48	$6,159
Chaves County					43	6,913	20	2,707
Eddy County					37	6,169	17	2,100
Lea County					44	7,794	11	1,352
DONA ANA AREA	0	0	0	0	89	$16,293	64	$6,844
Dona Ana County					26	3,937	38	4,213
Grant County					13	2,361	1	224
Luna County					20	4 261	5	344
Otero County					30	5,734	20	2,063
SANTA FE AREA	10	$1,822	7	$309	165	$31,476	123	$10,887
Rio Arriba County	3	422	5	261	16	2,757	61	4,248
San Miguel County					27	4,747	11	1,562
Santa Fe County	7	1,400	2	48	85	17 810	32	3,212
Taos County					37	6,162	19	1,865

a/ Amounts shown represent grant savings to ISD.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

APRIL, 1982

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Program Activity, by Category and Program Area

AREA/CATEGORY	CASE ACTIONS Number of Cases OPENED Current Month	CLOSED Current Month	CONTINUED OPEN END OF MONTH	ACTION INITIATED Number of Cases RE-FERRED TO OTHER STATES	FILED IN DISTRICT COURT Current Month	FILED IN DISTRICT COURT Fiscal Year to Date	SUCCESSFUL ACTIONS Number of Cases In Which: ABSENT PARENTS LOCATED Current Month	ABSENT PARENTS LOCATED Fiscal Year to Date	PATERNITY ESTABLISHED Current Month	PATERNITY ESTABLISHED Fiscal Year to Date	SUPPORT OBLIGATION ESTABLISHED Current Month	SUPPORT OBLIGATION ESTABLISHED Fiscal Year to Date	ENFORCEMENT ACTIONS RECEIVED Current Month	ENFORCEMENT ACTIONS RECEIVED Fiscal Year to Date
STATE TOTAL	3,696	4,061	69,455	107	406	6,199	537	7,111	71	1,014	213	2,819	226	3,896
AFDC:	3,516	3,666	66,518	82	367	5,613	504	6,518	70	998	179	2,518	210	3,511
Region I-Farmington	113	0	9,127	42	53	230	42	157	36	65	53	150	33	139
Region II-Las Cruces	8	0	10,108	16	117	1,362	15	796	9	107	39	476	18	415
Region III-Albuquerque	263	207	28,228	0	0	1,349	0	2,122	0	362	0	756	0	1,007
Region IV-Las Vegas	3,026	396	5,976	7	83	1,034	81	1,021	9	77	18	254	58	535
Region V-Santa Fe	0	0	6,295	0	0	280	0	766	0	127	0	220	0	474
Region VI-Roswell	106	3,063	6,784	17	114	1,358	366	1,656	16	240	69	662	101	941
Non-AFDC	180	395	2,937	25	39	586	33	593	1	16	34	301	16	385
Region I-Farmington	9	0	390	11	7	94	11	46	1	4	8	55	6	56
Region II-Las Cruces	11	0	750	9	17	163	6	141	0	5	18	95	0	51
Region III-Albuquerque	14	10	981	0	0	134	0	257	0	0	0	39	0	104
Region IV-Las Vegas	138	1	346	3	13	86	6	54	0	3	2	24	6	34
Region V-Santa Fe	0	0	209	0	0	70	0	45	0	1	0	33	0	114
Region VI-Roswell	8	384	261	2	2	39	10	50	0	3	6	55	4	26

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Dollar Amounts, by Category

CATEGORY	DOLLAR VALUE OF CHILD SUPPORT ORDERED Current Support Amount Ordered Per Month	Current Support Average Amount Per Judgment Received	Arrearages Amount Ordered Per Month	TOTAL COLLECTIONS (ADJUSTED FOR BAD CHECKS) Received Current Month	Fiscal Year to Date	Average Adjusted Collection Per Month, Fiscal Year to Date	INCENTIVE PAYMENTS AND NON-AFDC FEES Received Current Month	Fiscal Year to Date	Average Amount Received Per Month, Fiscal Year to Date
STATE TOTAL	$21,742	$102.08	$511,131	$336,482	$3,129,854	$312,985	$42,225	$293,626	$29,363
AFDC	14,932	102.27	387,217				40,776	275,142	27,514
Non-AFDC	3,285	117.32	36,764	(See Page 28)			1,449	18,484	1,849
*Resp. Reciprocal	3,525	90.38	87,150				XXX	XXX	XXX

*"Responding Reciprocal" refers to those cases where client resides in another State - collections are remitted in full to State of residence.

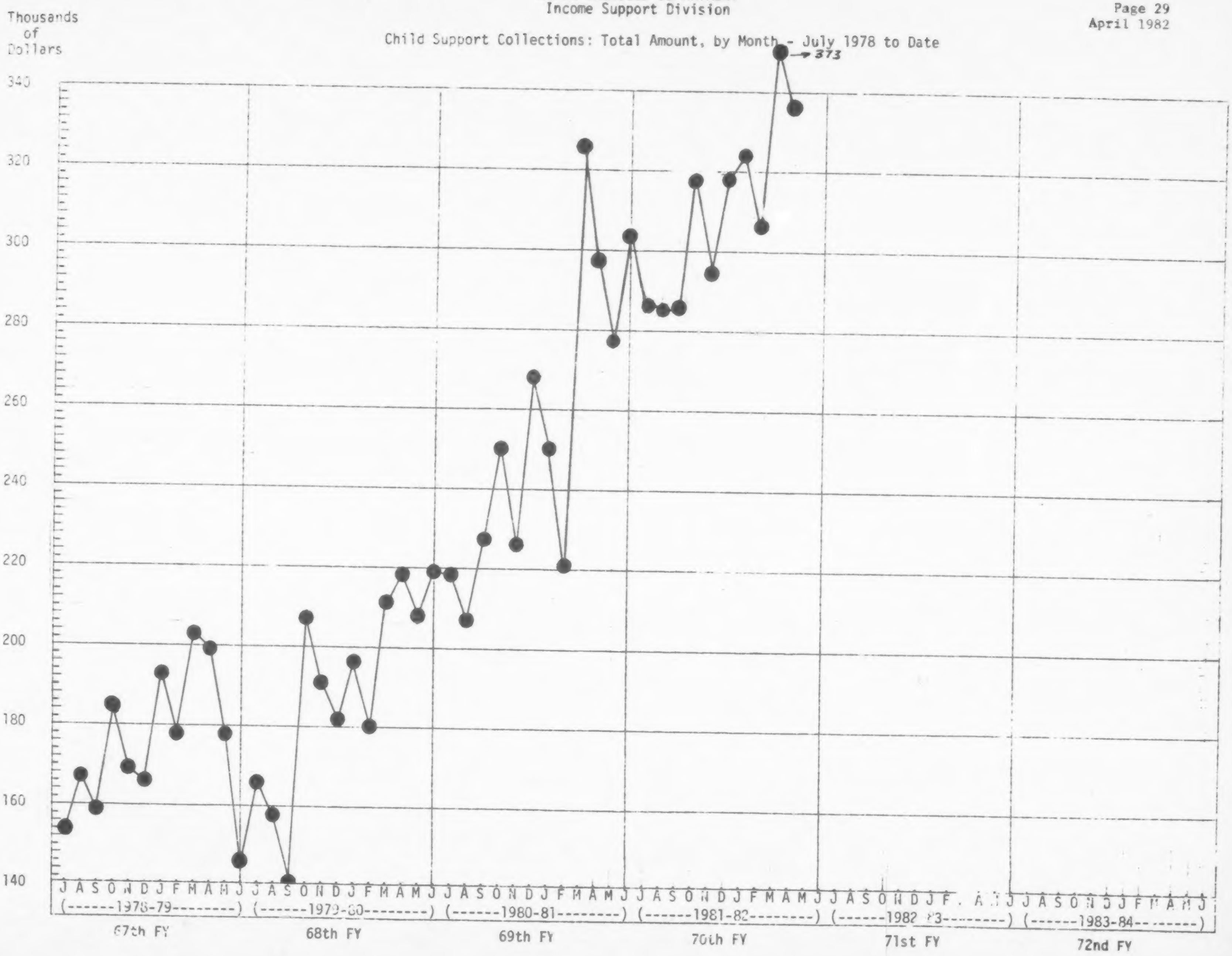
STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Child Support Enforcement Bureau: State Costs vs. State Share of Collections

	Current Month		Fiscal Year to Date	
CSEB Collections				
Total Collections	$336.482		$3 129,854	
Prior Month Collections Distributed this Month	322.775		2,142,642	
Less: Collections on Responding Reciprocal Cases	-34,836		-341,875	
Less: Distributed Non-AFDC and Post-AFDC Collections	-129,732		-935 932	
Less: Collections Held for Future Distribution	-206,090		-2,102,398	
Net AFDC Distributable Collections	$288 599		$1,892,291	
Less: Hold Harmless Payment to Family	0		-68	
Collections Retained by State and Federal Governments	$288,599		$1,892,223	
STATE'S SHARE OF COLLECTIONS (32.81% of Collections Retained)		$94,689		$610,852
CSEB Other Income				
Non-AFDC Fees Collected (includes fees for services rendered, transaction fees and application fees)	$ 1,449		$ 18,484	
Incentive Payments)	40,776		275,142	
Total Other Income	$ 42,225		$ 293,626	
STATE'S SHARE OF OTHER INCOME (25% of Non-AFDC Fees and 100% of Incentive Payments)		41,138		279,763
STATE'S SHARE OF ALL RECEIPTS		$135,827		$890,615
CSEB Operating Costs				
Direct Expenditures	$217,429		$1,600,103	
Indirect Costs (administrative overhead)	62,837		462,321	
Total Operating Costs	$280 266		$2,062,424	
Other Costs	0		5,949	
Total Cost	$280,266		$2,068 373	
STATE'S SHARE OF TOTAL COST (25% of Total Operating Costs and 100% of Other Costs)		$ 70,066		$521,555

HUMAN SERVICES DEPARTMENT
Income Support Division

Child Support Collections: Total Amount, by Month - July 1978 to Date



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MONTHLY REPORT

GREAT SEAL OF THE STATE OF NEW MEXICO · 1912 ·

Human Services Department

INCOME SUPPORT DIVISION

MAY 1982

1912

State of New Mexico
Human Services Department
INCOME SUPPORT DIVISION

MONTHLY STATISTICAL REPORT

Prepared by the Income Support Division — FISCAL/STATISTICAL SECTION

Inquiries regarding information contained in this report should be directed to:

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STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

MAY, 1982

ASSISTANCE SUMMARY:
NUMBER OF CASES, RECIPIENTS AND AMOUNT OF EXPENDITURES FOR FINANCIAL, MEDICAL AND FOOD STAMP ASSISTANCE, BY PROGRAM

	Number of Recipients		Amount of Expenditures by Source			Percent of Expenditures, by Source		Average Cost Per:	
PROGRAMS	Cases	Persons	Total	State	Federal	State	Federal	Case	Person
TOTAL CASH GRANTS, MEDICAID, AND FOOD STAMP ASSISTANCE:	XXX	XXX	$19,340,527	$ 4,108,451	$15,232,076	21.2	78.8	XXX	XXX
FINANCIAL ASSISTANCE: a/	19,096	51,078	$ 3,725,215	$ 1,189,887	$ 2,535,328	31.9	68.1	$195.08	$ 72.93
Aid to Families with Dependent Children	17,804	49,256	3,554,747	1,092,057	2,462,690	30.7	69.3	199.66	72.17
Refugee Resettlement Program	373	889	72,405	XXX	72,405	XXX	100.0	194.12	81.45
General Assistance	638	650	76,830	76,830	XXX	100.0	XXX	120.42	118.20
State Supplement for Residential Care	280	280	21,000	21,000	XXX	100.0	XXX	75.00	75.00
Repatriates Program	1	3	233	XXX	233	XXX	100.0	233.00	77.67
CHANGE FROM:									
Prior Month	-125	-341	-$ 24,080	-$12,774	-$11,306	-0.2	+0.2	+$0.02	+$ 0.01
Same Month, Prior Year	-1,828	-6,347	-$121,854	+$18,944	-$ 140,798	+1.5	-1.5	+$11.22	+$ 5.94
MEDICAL ASSISTANCE - TITLE XIX-MEDICAID: b/	XXX	33,790	$8,833,827	$2,898,379	$5,935,448	32.8	67.2	XXX	$ 261.43
Supplemental Security Income	XXX	13,665	3,996,434	1,311,230	2,685,204	32.8	67.2	XXX	292.46
Aid to Families with Dependent Children	XXX	17,542	2,799,467	918,505	1,880,962	32.8	67.2	XXX	159.59
Categorically Needy (AFDC Related)	XXX	2	314	103	211	32.8	67.2	XXX	157.00
Institutional Care	XXX	2,240	1,940,070	636,537	1,303,533	32.8	67.2	XXX	866.10
Foster Care and Adoption Assistance	XXX	30	1,539	505	1,034	32.8	67.2	XXX	51.30
CWS Foster Care	XXX	311	96,603	31,499	64,504	32.8	67.2	XXX	308.69
Prior Month	XXX	-6,235	+$67,738	+$22,225	+$45,513	0.0	0.0	XXX	+$42.41
Same Month, Prior Year	XXX	-5,186	+$683,393	+$374,189	+$ 309,204	+1.8	-1.8	XXX	+$52.32
MEDICAL ASSISTANCE - NON TITLE XIX b/	XXX	*	$ 55,957	$20,185	$ 35,772	36.1	63.9	XXX	*
Refugee Resettlement Program	XXX	*	35,667	XXX	35,667	XXX	100.0	XXX	*
Special Needs Program	XXX	*	20,185	20,185	XXX	100.0	XXX	XXX	*
Repatriates Program	XXX	2	105	XXX	105	XXX	100.0	XXX	$52.50
FOOD STAMP ASSISTANCE: c/	54,270	168,111	$6,725,528	XXX	$ 6,725,528	XXX	100.0	$123.93	$40.01
Financial Assistance	9,816	31,301	XXX	XXX	XXX	XXX	XXX	XXX	XXX
Non-Financial Assistance	44,454	136,810	XXX	XXX	XXX	XXX	XXX	XXX	XXX
CHANGE FROM:									
Prior Month	-636	-2,138	-$ 195,310	XXX	-$195,310	XXX	0.0	-$2.12	-$ 0.64
Same Month, Prior Year	-5,840	-10,763	-$ 834,047	XXX	-$834,047	XXX	0.0	-$ 1.83	-$ 2.25

a/ Cash grants issued directly to clients.
b/ Payments made to vendors of medical services rather than to clients.
c/ Expenditures reflect dollar value of food stamps issued. Financial Assistance cases refer to those families also receiving a cash grant under an HSD program; Non-Financial Assistance cases refer to participants in the Food Stamp Program only.
* Data not available.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

MAY, 1982

FINANCIAL ASSISTANCE SUMMARY - RECIPIENTS AND PAYMENTS a/, BY MONTH AND CATEGORY OF AID

Number of Recipients and Payment Amounts

YEAR/MONTH	TOTAL FINANCIAL ASSISTANCE			Federally Matched: Aid to Families with Dependent Children				Federally Funded: Refugee Resettlement Program			State Funded: General Assistance			State Funded: State Supplement for Residential Care b/	
	Recipients		$	Recipients			$	Recipients		$	Recipients		$	Recipients	$
	Cases	Persons		Cases	Persons	Children		Cases	Persons		Cases	Persons		Cases/ Persons	
1977-78 FY*	17,427	52,895	2,709,636	16,802	52,204	37,089	2,665,122	18	73	2,972	310	321	29,649	297	11,893
1978-79 FY*	17,633	51,855	2,870,289	16,892	50,977	35,890	2,807,589	52	176	8,708	411	424	41,942	278	12,050
1979-80 FY*	18,874	53,767	3,242,644	17,864	52,451	36,492	3,140,865	160	452	27,046	548	562	60,397	302	14,336
1980-81 FY*	20,706	57,587	3,917,179	19,392	55,649	38,368	3,752,854	350	958	67,965	670	686	77,277	294	19,083
1981-82 FY:															
JULY	20,755	56,781	4,059,442	19,367	54,719	37,786	3,874,440	399	1,053	80,166	704	724	83,461	285	21,375
AUGUST	20,817	56,966	5,012,021	19,411	54,860	37,890	4,811,774	425	1,102	94,900	695	718	83,897	286	21,450
SEPTEMBER	20,706	56,541	4,041,661	19,263	54,376	37,561	3,848,979	472	1,170	88,828	688	712	82,629	283	21,225
OCTOBER	20,611	56,238	4,036,205	19,111	53,955	37,226	3,831,286	523	1,287	100,259	687	706	82,910	290	21,750
NOVEMBER	20,565	56,036	4,026,720	19,095	53,746	37,041	3,822,626	539	1,346	105,103	650	663	77,916	281	21,075
DECEMBER	20,535	55,790	4,005,420	19,072	53,499	36,845	3,801,684	541	1,358	105,364	644	655	77,522	278	20,850
1982															
JANUARY	19,610	52,853	3,832,883	18,196	50,646	34,668	3,635,036	526	1,311	102,978	613	621	74,244	275	20,625
FEBRUARY	19,530	52,506	3,819,160	18,122	50,305	34,381	3,621,603	531	1,313	103,522	606	617	73,710	271	20,325
MARCH	19,613c/	52,576c/	3,829,395c/	18,122	50,243	34,294	3,619,978	560	1,387	109,232	657	670	79,477	273	20,475
APRIL	19,221c/	51,419c/	3,749,295c/	17,914	49,577	33,822	3,576,108	374	898	73,065	658	667	79,339	274	20,550
MAY	19,096c/	51,078c/	3,725,215c/	17,804	49,256	33,606	3,554,747	373	889	72,405	638	650	76,830	280	21,000
Percentage Change from:															
Prior Month	-0.7	-0.7	-0.6	-0.6	-0.6	-0.6	-0.6	-0.3	-1.0	-0.9	-3.0	-2.5	-3.2	+2.2	+2.2
Same Month, Prior Year	-8.7	-11.1	-3.2	-8.6	-10.9	-12.1	-2.9	-5.1	-13.0	-2.8	-10.0	-10.6	-5.6	-3.1	+11.8

Average Monthly Payment:

YEAR/MONTH	Total: Per Case	Total: Per Person	AFDC: Per Case	AFDC: Per Person	Refugee Resettlement: Per Case	Refugee Resettlement: Per Person	General Assistance: Per Case	General Assistance: Per Person	State Supplement: Per Recipient
1977-78 FY	$155.48	$51.23	$158.62	$51.05	$169.02	$40.57	$ 95.46	$ 92.46	$40.00
1978-79 FY	162.78	55.35	166.20	55.08	167.73	49.50	101.99	98.84	43.35
1979-80 FY	171.80	60.31	175.83	59.88	168.60	59.79	110.15	107.48	47.51
1980-81 FY:	189.18	68.02	193.52	67.44	194.05	70.97	115.41	112.55	65.00
1981-82 FY:									
JULY	195.59	71.49	200.05	70.81	200.92	76.13	118.55	115.28	75.00
AUGUST	240.77	87.98	247.89	87.71	223.29	86.12	120.72	116.85	75.00
SEPTEMBER	195.19	71.48	199.81	70.78	188.19	75.92	120.10	116.05	75.00
OCTOBER	195.83	71.77	200.48	71.01	191.70	77.90	120.68	117.44	75.00
NOVEMBER	195.80	71.86	200.19	71.12	195.00	78.09	119.87	117.52	75.00
DECEMBER	195.05	71.79	199.33	71.06	194.76	77.59	120.38	118.35	75.00
1982									
JANUARY	195.46	72.52	199.77	71.77	195.78	78.55	121.12	119.56	75.00
FEBRUARY	195.55	72.74	199.85	71.99	194.96	78.84	121.63	119.47	75.00
MARCH	195.25	72.84	199.76	72.05	195.06	78.75	120.97	118.62	75.00
APRIL	195.06	72.92	199.63	72.13	195.36	81.36	120.58	118.95	75.00
MAY	195.08	72.93	199.66	72.17	194.12	81.45	120.42	118.20	75.00

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a/ Cash grants issued monthly directly to clients. b/ A program providing a supplemental payment to recipients of federal Supplemental Security Income (SSI) who live in licensed adult residential shelter care homes. c/ Includes Repatriates Program - See page 1. *Monthly Average

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

MAY, 1982

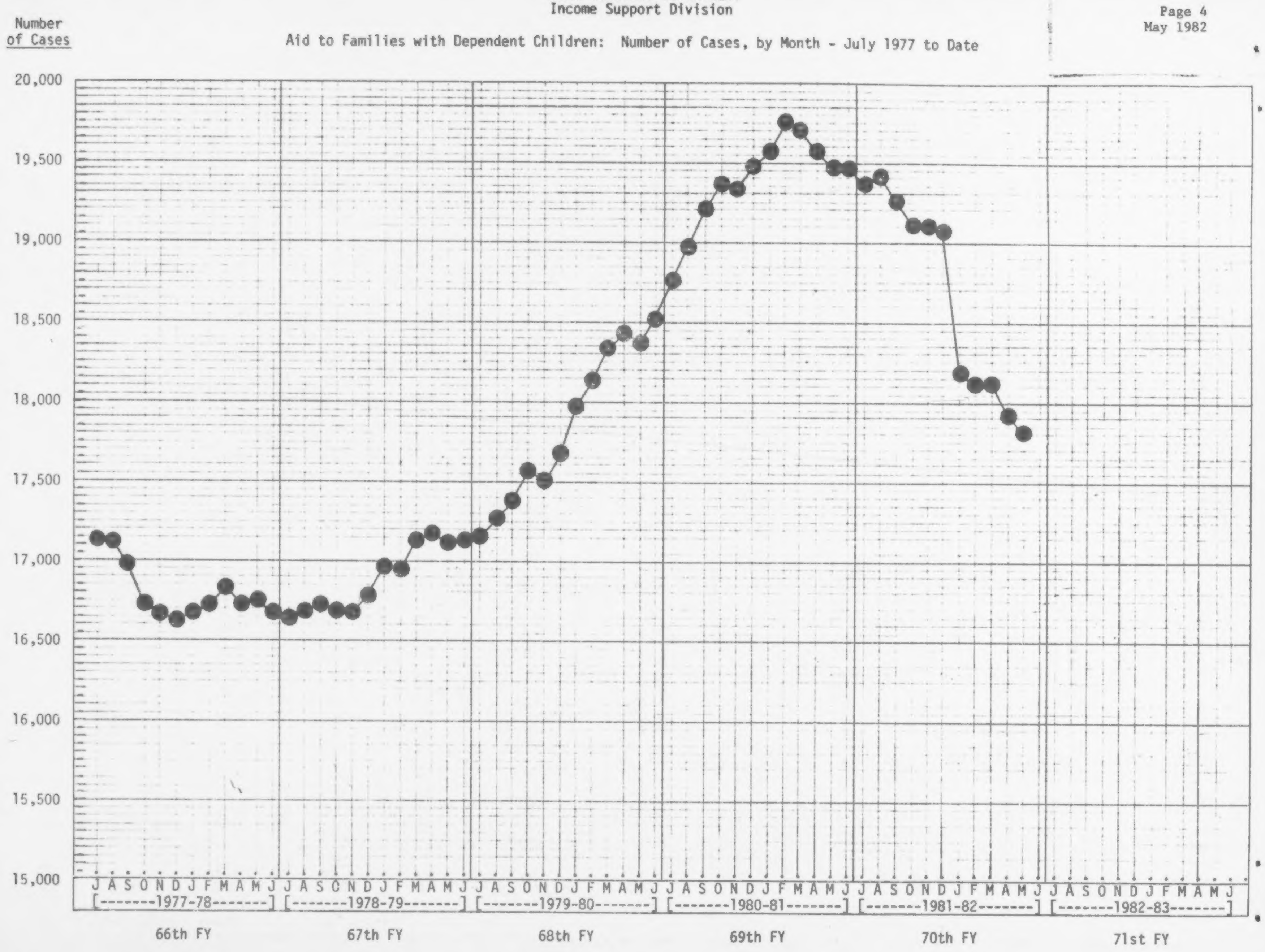
AID TO FAMILIES WITH DEPENDENT CHILDREN:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
COUNTIES	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	17,804	18,680	49,256	52,289	$3,554,747	$41,998,261	$199.66	$204.39	$72.17	$73.02
Bernalillo SE	1,803		4,783		372,170	4,330,581	206.42		77.81	
Bernalillo N	2,271		6,085		473,232	5,672,919	208.38		77.77	
Bernalillo SW	1,594		4,348		329,407	3,908,964	206.65		75.76	
Catron	18		45		3,367	38,233	187.06		74.82	
Chaves	664		1,862		137,235	1,607,375	206.68		73.70	
Colfax	184		499		36,546	436,085	198.62		73.24	
Curry	590		1,744		126,514	1,603,159	214.43		72.54	
De Baca	23		69		4,672	52,302	203.13		67.71	
Dona Ana	1,113		3,361		231,261	2,713,345	207.78		68.81	
Eddy	364		1,056		75,337	918,078	206.97		71.34	
Grant	310		891		66,084	759,538	213.17		74.17	
Guadalupe	115		313		21,677	239,622	188.50		69.26	
Harding	5		15		839	10,072	167.80		55.93	
Hidalgo	96		301		20,000	234,179	208.33		66.45	
Lea	401		1,207		87,259	1,093,020	217.60		72.29	
Lincoln	71		188		13,911	189,195	195.93		73.99	
Los Alamos	16		38		2,938	31,379	183.63		77.32	
Luna	240		684		49,580	524,291	206.58		72.49	
McKinley	1,670		4,631		292,760	3,349,165	175.31		63.22	
Mora	119		322		22,464	263,863	188.77		69.76	
Otero	406		1,078		79,640	939,902	196.16		73.88	
Quay	121		319		24,292	325,000	200.76		76.15	
Rio Arriba	589		1,520		112,787	1,363,462	191.49		74.20	
Roosevelt	256		771		52,996	620,411	207.02		68.74	
Sandoval	499		1,377		88,072	1,002,226	176.50		63.96	
San Juan	1,160		3,331		213,259	2,465,823	183.84		64.02	
San Miguel	678		1,847		134,018	1,529,677	197.67		72.56	
Santa Fe	758		1,973		151,388	1,862,726	199.72		76.73	
Sierra	104		313		21,862	258,227	210.21		69.85	
Socorro	243		715		47,558	573,093	195.71		66.51	
Taos	387		1,017		74,165	866,941	191.64		72.93	
Torrance	124		324		23,828	281,075	192.16		73.54	
Union	45		112		7,645	94,734	169.89		68.26	
Valencia	403		1,122		82,551	1,000,343	204.84		73.57	
Cibola	364		995		73,433	839,256	201.74		73.80	

a/ Monthly cash grants made directly to clients, most of whom are children in financial need because of the absence, death or disability of one or both parents.

HUMAN SERVICES DEPARTMENT
Income Support Division

Aid to Families with Dependent Children: Number of Cases, by Month - July 1977 to Date



GENERAL ASSISTANCE: TEMPORARY DISABILITY:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
COUNTIES	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	528	512	540	525	$63,600	$677,269	$120.45	$120.23	$117.78	$117.22
Bernalillo SE	78		79		9,779	88,622	125.37		123.78	
Bernalillo N	90		90		11,552	137,060	128.36		128.36	
Bernalillo SW	53		54		6,248	70,829	117.89		115.70	
Catron	1		1		60	120	60.00		60.00	
Chaves	16		17		1,945	23,785	121.56		114.41	
Colfax	5		5		680	10,460	136.00		136.00	
Curry	11		11		1,370	21,563	124.55		124.55	
De Baca						110				
Dona Ana	16		16		1,594	19,624	99.63		99.63	
Eddy	11		11		1,221	12,701	111.00		111.00	
Grant	5		5		522	2,818	104.40		104.40	
Guadalupe	4		4		337	4,579	84.25		84.25	
Harding	1		1		134	402	134.00		134.00	
Hidalgo						695				
Lea	14		14		1,628	27,487	116.29		116.29	
Lincoln	3		3		291	4,811	97.00		97.00	
Los Alamos						110				
Luna	7		7		716	6,521	102.29		102.29	
McKinley	3		3		359	4,075	119.67		119.67	
Mora	8		8		529	5,506	66.13		66.13	
Otero	11		11		1,236	16,927	112.36		112.36	
Quay	6		8		876	6,513	146.00		109.50	
Rio Arriba	23		24		2,633	25,698	114.48		109.71	
Roosevelt	16		16		2,021	16,847	126.31		126.31	
Sandoval	6		6		605	8,232	100.83		100.83	
San Juan	13		13		1,665	14,521	128.08		128.08	
San Miguel	20		20		2,243	18,596	112.15		112.15	
Santa Fe	52		55		6,591	60,050	126.75		119.84	
Sierra	5		5		552	6,651	110.40		110.40	
Socorro	7		7		781	8,628	111.57		111.57	
Taos	14		15		1,764	17,146	126.00		117.60	
Torrance	4		4		504	6,607	126.00		126.00	
Union	2		2		270	1,719	135.00		135.00	
Valencia	16		16		1,952	17,729	122.00		122.00	
Cibola	7		9		942	9,527	134.57		104.67	

a/ A fully state-funded limited program for the needy who are not eligible under a federally-matched program or under federal Supplemental Security Income.

MAY, 1982

GENERAL ASSISTANCE: PERMANENT DISABILITY:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
COUNTIES	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	110	146	110	148	$13,230	$194,666	$120.27	$121.14	$120.27	$119.79
Bernalillo SE	9		9		1,126	20,030	125.11		125.11	
Bernalillo N	14		14		1,748	25,706	124.86		124.86	
Bernalillo SW	13		13		1,645	18,536	126.54		126.54	
Catron										
Chaves	3		3		366	6,155	122.00		122.00	
Colfax	1		1		134	1,082	134.00		134.00	
Curry	3		3		407	12,225	135.67		135.67	
De Baca										
Dona Ana	8		8		832	7,938	104.00		104.00	
Eddy	1		1		88	2,504	88.00		88.00	
Grant	1		1		60	2,137	60.00		60.00	
Guadalupe						110				
Harding										
Hidalgo	3		3		417	3,614	139.00		139.00	
Lea	5		5		590	8,627	118.00		118.00	
Lincoln	3		3		375	3,798	125.00		125.00	
Los Alamos										
Luna						1,083				
McKinley						2,055				
Mora	4		4		472	6,016	118.00		118.00	
Otero	3		3		375	3,786	125.00		125.00	
Quay						1,474				
Rio Arriba	6		6		705	12,264	117.50		117.50	
Roosevelt	6		6		743	8,041	123.83		123.83	
Sandoval	2		2		157	2,496	78.50		78.50	
San Juan	2		2		268	2,179	134.00		134.00	
San Miguel	3		3		364	7,189	121.33		121.33	
Santa Fe	7		7		772	15,927	110.29		110.29	
Sierra										
Socorro	3		3		333	2,724	111.00		111.00	
Taos	4		4		550	8,339	137.50		137.50	
Torrance	3		3		370	4,000	123.33		123.33	
Union						978				
Valencia	2		2		236	2,282	118.00		118.00	
Cibola	1		1		97	1,371	97.00		97.00	

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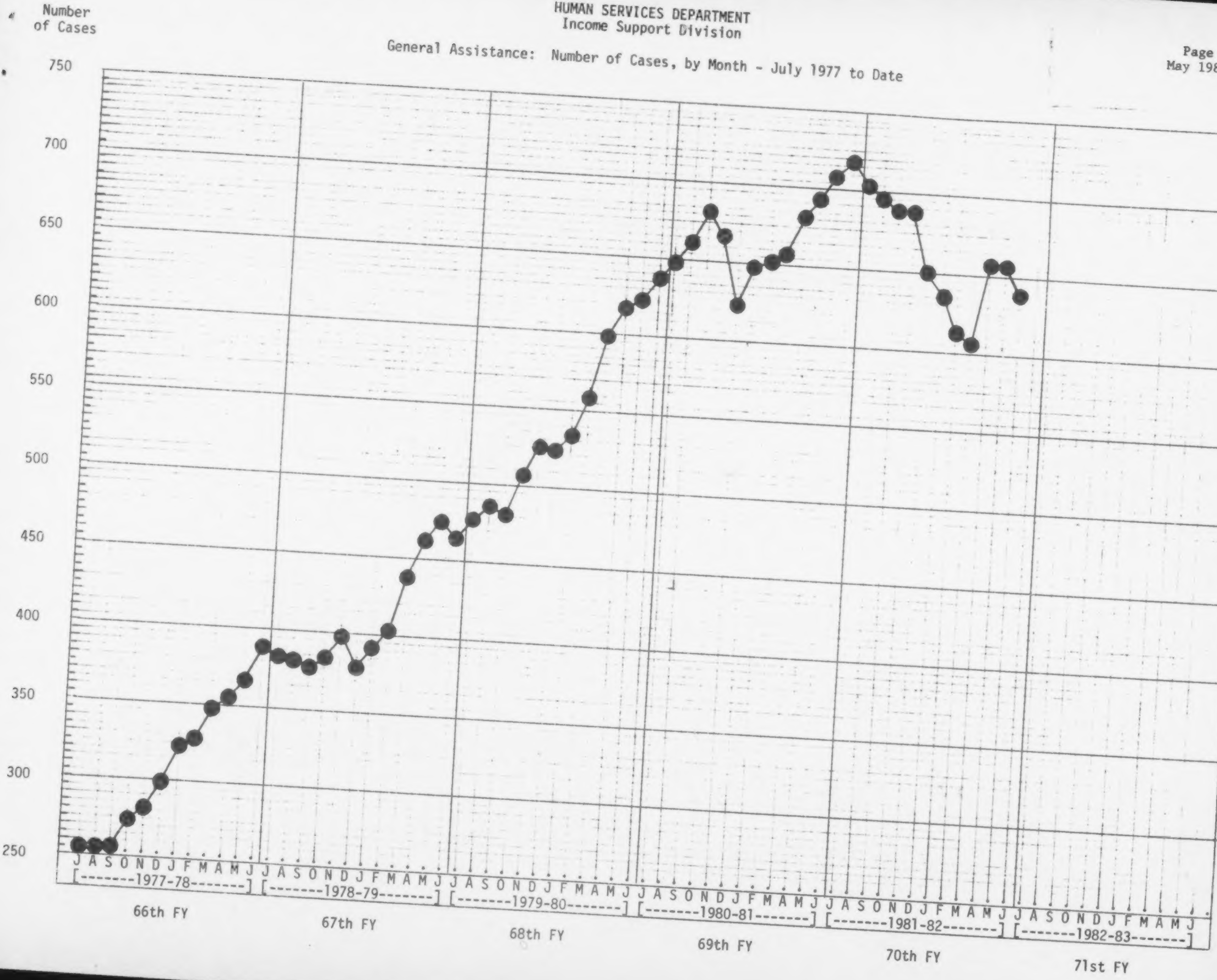
a/ A fully state-funded limited program for the needy who are not eligible under a federally-matched program or under federal Supplemental Security Income.

HUMAN SERVICES DEPARTMENT
Income Support Division

General Assistance: Number of Cases, by Month - July 1977 to Date



STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

MAY, 1982

STATE SUPPLEMENT FOR RESIDENTIAL CARE:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS Cases/Persons		TOTAL PAYMENTS		AVERAGE MONTHLY GRANT PER RECIPIENT	
	This Month	Average Per Month Fiscal Year to Date	This Month	Fiscal Year to Date	This Month	Fiscal Year to Date
Total	280	280	$21,000	$230,700	$75.00	$75.00
Bernalillo SE	34		2,550	25,350	75.00	
Bernalillo N	17		1,275	15,900	75.00	
Bernalillo SW	18		1,350	15,000	75.00	
Catron						
Chaves				525		
Colfax						
Curry	6		450	5,025	75.00	
De Baca						
Dona Ana	18		1,350	15,675	75.00	
Eddy				300		
Grant	26		1,950	22,425	75.00	
Guadalupe	9		675	6,300	75.00	
Harding						
Hidalgo						
Lea						
Lincoln	6		450	4,650	75.00	
Los Alamos						
Luna						
McKinley						
Mora	4		300	3,300	75.00	
Otero						
Quay						
Rio Arriba	19		1,425	15,825	75.00	
Roosevelt						
Sandoval						
San Juan						
San Miguel	98		7,350	80,400	75.00	
Santa Fe	20		1,500	16,350	75.00	
Sierra						
Socorro						
Taos						
Torrance						
Union	5		375	3,675	75.00	
Valencia						
Cibola						

a/ A fully state-funded supplemental payment to recipients of federal Supplemental Security Income who live in licensed adult residential shelter care homes.

REFUGEE RESETTLEMENT PROGRAM:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
COUNTIES	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	373	478	889	1,192	$72,405	$1,035,822	$194.12	$196.81	$81.45	$78.99
Bernalillo SE	322		777		62,832	883,516	195.13		80.86	
Bernalillo N	33		68		6,056	94,392	183.52		89.06	
Bernalillo SW						1,834				
Catron										
Chaves	1		1		131	131	131.00		131.00	
Colfax										
Curry	16		42		3,255	52,620	203.44		77.50	
De Baca										
Dona Ana										
Eddy						214				
Grant										
Guadalupe										
Harding										
Hidalgo										
Lea										
Lincoln										
Los Alamos						230				
Luna										
McKinley										
Mora										
Otero										
Quay										
Rio Arriba										
Roosevelt										
Sandoval										
San Juan	1		1		131	601	131.00		131.00	
San Miguel										
Santa Fe										
Sierra										
Socorro						1,367				
Taos										
Torrance										
Union										
Valencia						917				
Cibola										

a/ A fully federally funded program, administered by the State, providing assistance to refugees without regard to national origin.

FINANCIAL ASSISTANCE: NUMBER OF APPLICATIONS PROCESSED, BY COUNTY AND REGISTRATION STATUS

	Received by Local Offices					Disposed Of a/					Pending End of Month				
COUNTIES	TOTAL	Aid to Families with Dependent Children	General Assistance	Resi-den-tail Care Supple-ment	Refugee Resettle-ment	TOTAL	Aid to Families with Dependent Children	General Assistance	Resi-den-tail Care Supple-ment	Refugee Resettle-ment	TOTAL	Aid to Families with Dependent Children	General Assistance	Resi-den-tail Care Supple-ment	Refugee Resettle-ment
TOTAL	1,555	1,265	256	11	23	1,410	1,139	225	10	36	1,511	1,105	380	6	20
Bernalillo SE	177	126	36		15	167	110	28	1	28	147	88	45		14
Bernalillo N	286	211	67		8	276	220	52		4	288	192	91		5
Bernalillo SW	80	62	16	2		60	46	12	2		104	69	33	1	1
Catron	1	1									2	1	1		
Chaves	74	63	11			92	76	16			38	30	8		
Colfax	16	14	2			11	9	2			19	15	4		
Curry	55	41	11	3		50	32	12	2	4	42	32	9	1	
De Baca	2	2				2	2				1	1			
Dona Ana	78	63	13	2		66	56	10			88	65	21	2	
Eddy	35	31	4			28	27	1			41	36	5		
Grant	27	25	2			15	13	2			48	38	10		
Guadalupe	6	3	3			7	5	2			8	3	4	1	
Harding						2	1	1							
Hidalgo	10	10				8	8				11	10	1		
Lea	80	74	6			73	68	5			51	41	10		
Lincoln	5	3		2		12	9	2	1		6	3	2	1	
Los Alamos	3	3				1	1				5	5			
Luna	31	26	5			31	25	6			28	22	6		
McKinley	75	74	1			70	70				87	82	5		
Mora	11	9	2			7	6	1			6	5	1		
Otero	32	30	2			24	20	4			52	43	9		
Quay	22	17	5			22	17	5			9	5	4		
Rio Arriba	40	29	11			39	29	10			60	37	23		
Roosevelt	26	24	2			30	25	5			20	16	4		
Sandoval	32	29	3			25	24	1			26	21	5		
San Juan	95	90	5			74	66	8			98	92	6		
San Miguel	46	33	12	1		37	31	3	3		38	22	16		
Santa Fe	69	53	15	1		60	39	20	1		62	41	21		
Sierra	10	8	2			7	7				6	4	2		
Socorro	20	17	3			14	13	1			17	12	5		
Taos	19	16	3			25	17	8			4	3	1		
Torrance	7	6	1			10	9	1			12	7	5		
Union	3	3				5	5				8	6	2		
Valencia	38	32	6			27	24	3			35	23	12		
Cibola	44	37	7			33	29	4			44	35	9		

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a/ Approved, denied, or withdrawn.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

May 1982

FINANCIAL ASSISTANCE: APPLICATIONS PENDING END OF MONTH, BY COUNTY, CATEGORY AND NUMBER OF DAYS PENDING

COUNTIES	Aid to Families with Dependent Children			General Assistance			Residential Care Supplement			Refugee Resettlement Program		
	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More
Total	1,105	950	155	380	230	150	6	5	1	20	14	6
Bernalillo NE	88	76	12	45	31	14				14	10	4
Bernalillo N	192	176	16	91	63	28				5	4	1
Bernalillo SW	69	47	22	33	11	22	1	1		1		1
Catron	1	1		1		1						
Chaves	30	26	4	8	6	2						
Colfax	15	13	2	4	3	1						
Curry	32	30	2	9	5	4	1	1				
De Baca	1	1										
Dona Ana	65	56	9	21	15	6	2	2				
Eddy	36	29	7	5	3	2						
Grant	38	24	14	10	3	7						
Guadalupe	3	3		4	3	1	1		1			
Harding												
Hidalgo	10	8	2	1	1							
Lea	41	37	4	10	7	3						
Lincoln	3	2	1	2		2	1	1				
Los Alamos	5	5										
Luna	22	20	2	6	4	2						
McKinley	82	71	11	5	1	4						
Mora	5	4	1	1	1							
Otero	43	35	8	9	3	6						
Quay	5	5		4	2	2						
Rio Arriba	37	28	9	23	11	12						
Roosevelt	16	15	1	4	2	2						
Sandoval	21	20	1	5	4	1						
San Juan	92	89	3	6	3	3						
San Miguel	22	18	4	16	12	4						
Santa Fe	41	32	9	21	13	8						
Sierra	4	2	2	2	2							
Socorro	12	11	1	5	3	2						
Taos	3	3		1		1						
Torrance	7	7		5	3	2						
Union	6	3	3	2		2						
Valencia	23	20	3	12	7	5						
Cibola	35	33	2	9	8	1						

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

MAY, 1982

FINANCIAL ASSISTANCE: NUMBER OF CASES ADDED, CASES CLOSED AND CASES CONTINUED OPEN, END OF MONTH, BY COUNTY AND CATEGORY

	Additions					Closures					Continued Open End of Month				
COUNTIES	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement
Total	735	622	72	10	31	858	754	70	4	30	18,673	17,436	599	279	359
Bernalillo SE	88	55	8	1	24	104	69	9		26	2,198	1,771	83	34	310
Bernalillo N	101	89	9		3	137	120	14	1	2	2,378	2,233	97	16	32
Bernalillo SW	40	34	4	2		66	57	9			1,650	1,570	62	18	
Catron						1	1				19	18	1		
Chaves	45	42	3			28	26	2			670	651	18		1
Colfax	9	8	1			12	11	1			181	176	5		
Curry	22	15	1	2	4	32	29	1		2	613	577	15	6	15
De Baca	2	2									23	23			
Dona Ana	43	38	5			45	41	4			1,142	1,102	22	18	
Eddy	17	16	1			14	11	3			370	360	10		
Grant	8	7	1			9	8	1			336	305	5	26	
Guadalupe	6	4	2			9	7		2		122	109	4	9	
Harding	2	1	1								6	5	1		
Hidalgo	4	4				6	5	1			95	93	2		
Lea	27	26	1			39	35	4			398	382	16		
Lincoln	7	5	1	1		8	5	3			81	70	5	6	
Los Alamos	1	1									17	17			
Luna	11	11				11	9	2			241	235	6		
McKinley	49	49				49	49				1,643	1,640	3		
Mora	5	4	1			2	2				134	118	12	4	
Otero	13	12	1			17	17				410	396	14		
Quay	7	5	2			13	13				120	114	6		
Rio Arriba	19	16	3			20	18	1	1		630	582	29	19	
Roosevelt	16	15	1			19	13	6			262	246	16		
Sandoval	18	17	1			18	18				493	485	8		
San Juan	48	46	2			49	49				1,149	1,133	15		1
San Miguel	31	25	3	3		26	23	3			784	665	21	98	
Santa Fe	31	19	11	1		50	48	2			811	733	58	20	
Sierra	4	4				8	8				104	99	5		
Socorro	9	9				9	8	1			249	240	9		
Taos	20	15	5			17	17				392	374	18		
Torrance	6	5	1			8	5	3			126	121	5		
Union	3	3				2	2				52	45	2	5	
Valencia	12	10	2			15	15				412	394	18		
Cibola	11	10	1			15	15				362	354	8		

MEDICAL ASSISTANCE:
NUMBER OF PERSONS ELIGIBLE FOR MEDICAL ASSISTANCE, BY COUNTY AND PROGRAM

		TITLE XIX - MEDICAID											NON-TITLE XIX	
			Supplemental Security Income a/											
COUNTIES	TOTAL ALL PROGRAMS	Total Title XIX (Medicaid)	Aged	Blind	Disabled	Aid to Families With Dependent Children	Post AFDC	Foster Care and Adoption Assistance	Institutional Care	CWS Foster Care	AFDC Cat. Needy	ABD Needy b/	Refugee Resettlement	Special Needs
Total	78,498	77,500	9,599	464	14,407	49,335	730	116	2,211	212	7	419	893	105
Bernalillo	21,960	21,099	1,474	116	3,550	15,249	202	2	364	53		89	845	16
Catron	93	92	26		15	45	3					3		1
Chaves	3,151	3,138	379	16	664	1,862	56	3	133			25	1	12
Colfax	752	752	89	8	116	499	15	3	16			6		
Curry	2,611	2,568	221	10	384	1,746	38	24	120	7		18	42	1
De Baca	186	186	45		39	69	4		27			2		
Dona Ana	5,287	5,276	730	16	966	3,369	49	19	93	2	2	30		11
Eddy	2,104	2,098	367	8	432	1,060	38	10	171	1		11		6
Grant	1,478	1,476	159	8	269	891	12		117	14		6		2
Guadalupe	583	583	98	5	152	313	5	2		4	1	3		
Harding	34	34	13		6	15								
Hidalgo	519	519	52		90	301	7		64			5		
Lea	2,067	2,058	237	2	416	1,207	23	6	152			15		9
Lincoln	574	574	91	1	149	188	19	3	121			2		
Los Alamos	62	61	6	1	14	38	2							1
Luna	1,113	1,113	177	3	197	684	2		37			13		
McKinley	6,637	6,632	1,033	51	779	4,633	28	3	87		1	17		5
Mora	643	643	154	1	148	322	13	1		3		1		
Otero	1,647	1,646	139	30	295	1,079	31	3	55	3		11		1
Quay	636	634	117	2	146	321	2		41	3		2		2
Rio Arriba	3,033	3,029	630	15	819	1,522	14	3				26		4
Roosevelt	1,150	1,149	118	1	184	773	18	11	41			3		1
Sandoval	2,270	2,269	453	24	376	1,377	7			25		7		1
San Juan	4,741	4,731	507	28	700	3,340	22	1	88	33		12	5	5
San Miguel	3,470	3,463	516	21	861	1,852	11	6	158	14		24		7
Santa Fe	3,453	3,446	410	18	858	1,979	40	4	90	25		22		7
Sierra	618	616	142	2	137	313	6	1				15		2
Socorro	1,153	1,151	164	9	196	715	15		40		3	9		2
Taos	2,056	2,053	488	13	478	1,017	31			8		18		3
Torrance	588	588	104	7	141	327		3	3			3		
Union	280	280	59		74	112	2		27			6		
Valencia	2,088	2,083	190	34	582	1,122	10		115	17		13		5
Cibola	1,461	1,460	211	14	174	995	5	8	51			2		1

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a/ Recipients under Supplemental Security Income (SSI) receive monthly cash grants directly from the federal government and are also eligible for medical assistance under Title XIX (Medicaid) which is administered by the State.

b/ Persons who became ineligible for SSI cash grants but who were continued eligible for Medicaid under Title XIX.

MEDICAL ASSISTANCE: ALL PROGRAMS a/
NUMBER OF PATIENTS AND VENDOR PAYMENTS, BY COUNTY AND PROGRAM

COUNTIES	NUMBER OF PATIENTS	VENDOR PAYMENTS BY PROGRAM						
		TOTAL ALL PROGRAMS a/		SUPPLEMENTAL SECURITY INCOME			AID TO FAMILIES WITH DEPENDENT CHILDREN	OTHER b/
		FY TO DATE	CURRENT MONTH	AGED	BLIND	DISABLED		
Total	33,792	$87,144,347	$8,833,931	$695,557	$116,536	$3,184,341	$2,778,373	$2,059,124
Bernalillo	10,811	25,111,756	2,498,124	174,965	25,496	908,118	1,036,858	352,687
Catron	18	15,935	914	77		99	738	
Chaves	1,527	3,690,255	352,963	23,547	4,497	103,695	109,380	111,844
Colfax	358	673,142	78,480	7,890	531	14,479	41,849	13,731
Curry	1,106	2,892,212	255,009	14,246	4,689	42,135	87,345	106,594
De Baca	117	359,813	52,670	3,161		4,529	25,879	19,101
Dona Ana	2,414	4,228,041	384,572	44,515	319	117,759	139,046	82,933
Eddy	1,086	3,220,848	335,319	30,180	10,348	84,437	87,674	122,680
Grant	724	2,225,479	223,666	19,995	4,710	47,931	52,359	98,671
Guadalupe	261	447,155	67,630	17,358	3,654	19,006	27,507	105
Harding	4	8,590	113				113	
Hidalgo	190	908,449	74,480	8,543		9,810	5,807	50,320
Lea	857	3,439,279	417,946	11,268	56	111,175	132,825	162,622
Lincoln	308	2,931,848	301,245	7,861		116,393	10,907	166,084
Los Alamos	25	4,556	2,655	(131)		(40)	2,826	
Luna	472	903,746	84,127	6,806	2,271	26,039	25,825	23,186
McKinley	1,182	3,273,399	351,394	26,467	3,348	126,976	133,184	61,419
Mora	278	382,518	44,109	6,734		8,387	27,300	1,688
Otero	782	1,594,570	154,385	14,948	2,308	49,070	46,235	41,824
Quay	357	808,455	78,661	5,144	57	21,633	25,728	26,099
Rio Arriba	1,523	2,465,642	226,620	29,139	2,958	122,393	71,870	260
Roosevelt	544	1,329,006	124,665	12,085	177	42,573	33,991	35,839
Sandoval	665	1,228,256	114,882	19,866	525	47,969	44,261	2,261
San Juan	1,060	2,619,170	314,259	32,900	2,796	89,727	116,706	72,130
San Miguel	1,661	4,771,999	460,402	63,666	2,504	202,544	67,106	124,582
Santa Fe	1,667	4,144,932	422,740	34,785	6,553	206,383	114,985	60,034
Sierra	311	502,197	63,786	8,363	16	20,469	34,294	644
Socorro	531	1,224,840	121,921	16,857	389	23,926	52,370	28,379
Taos	857	1,423,746	118,443	12,023	187	57,344	47,567	1,322
Torrance	295	341,899	36,131	3,807	71	7,824	22,986	1,443
Union	138	489,281	42,216	6,629		11,288	5,312	18,987
Valencia	1,233	8,440,173	898,272	31,230	38,076	535,170	72,677	221,119
Cibola	422	1,003,650	152,399	2,465		7,008	92,297	50,629
Adjustment c/	8	39,510	(21,267)	(1,832)		(1,908)	(17,434)	(93)

a/ Excluding Special Needs and Refugee Resettlement, which are not available by county.

b/ Includes CWS Foster Care, Foster Care and Adoption Assistance, Post-AFDC, AFDC Categorically Needy, Institutional Care, and Repatriates Program.
c/ Adjustments not available by county.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

MEDICAL ASSISTANCE: TITLE XIX (MEDICAID) - NUMBER OF PATIENTS, AMOUNT OF PAYMENTS, AND AVERAGE COST, BY MONTH AND PROGRAM a/

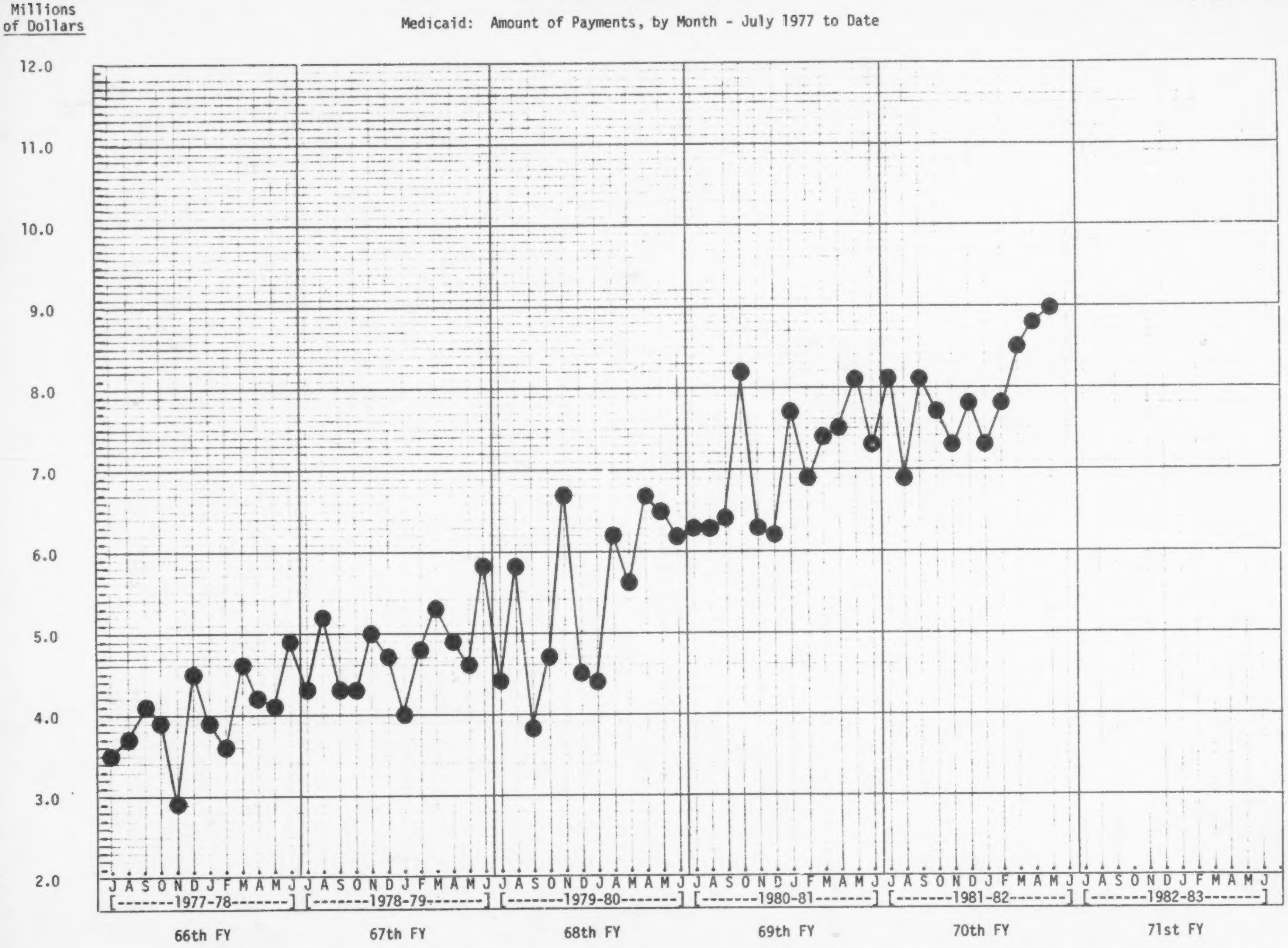
YEAR/MONTH	TOTAL TITLE XIX (MEDICAID)			SUPPLEMENTAL SECURITY INCOME			AID TO FAMILIES WITH DEPENDENT CHILDREN b/			INSTITUTIONAL CARE			CWS FOSTER CARE		
	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient
		$	$		$	$		$	$		$	$		$	$
1977-78 FY*	31,796	4,024,162	126.56	12,912	1,813,994	140.49	17,110	1,428,813	83.51	1,454	748,886	514.91	320	32,469	101.44
1978-79 FY*	31,150	4,787,093	153.68	13,007	2,258,401	173.63	16,163	1,513,634	93.65	1,581	970,473	613.67	399	44,585	111.65
1979-80-FY*	32,839	5,443,143	165.75	13,109	2,464,397	187.99	17,503	1,740,629	99.45	1,786	1,189,718	666.29	441	48,399	109.71
1980-81 FY*	36,316	7,084,491	195.08	14,130	3,173,858	224.62	19,755	2,328,018	117.85	2,010	1,516,509	754.36	421	66,106	157.02
1981-82 FY:															
JULY	37,413	8,158,699	218.07	15,073	3,713,233	246.35	19,821	2,714,773	136.96	2,120	1,648,951	777.81	399	81,742	204.87
AUGUST	33,016	6,883,554	208.49	13,675	3,109,337	227.37	16,904	1,987,904	117.60	2,092	1,715,826	820.18	345	70,487	204.31
SEPTEMBER	37,923	8,189,186	215.94	15,097	3,785,645	250.75	20,327	2,520,490	124.00	2,132	1,806,781	847.46	367	76,270	207.82
OCTOBER	34,993	7,651,579	218.66	14,061	3,446,867	245.14	18,476	2,386,575	129.17	2,123	1,738,059	818.68	333	80,078	240.47
NOVEMBER	34,106	7,331,815	214.97	13,431	3,236,089	240.94	18,229	2,299,490	126.14	2,111	1,761,151	834.27	335	35,085	104.73
DECEMBER	37,291	7,699,903	206.48	14,293	3,547,898	248.23	20,512	2,449,683	119.43	2,092	1,628,197	778.30	394	74,125	188.13
1982															
JANUARY	34,275	7,231,505	210.98	13,775	3,172,360	230.30	18,069	2,248,499	124.44	2,122	1,735,315	817.77	309	75,331	243.79
FEBRUARY	36,252	7,786,163	214.78	14,524	3,691,868	254.19	19,218	2,142,209	111.47	2,178	1,893,413	869.34	332	58,673	176.73
MARCH	37,249	8,494,675	228.05	14,586	3,866,545	265.09	20,050	2,730,690	136.19	2,208	1,802,586	816.39	405	94,854	234.21
APRIL	40,025	8,766,089	219.02	15,429	3,927,830	254.57	21,880	2,751,054	125.73	2,288	1,999,758	874.02	428	87,447	204.32
MAY	33,790	8,833,827	261.43	13,665	3,996,434	292.46	17,574	2,801,320	159.40	2,240	1,940,070	866.10	311	96,003	308.69

MEDICAL ASSISTANCE: TITLE XIX (MEDICAID) - TOTAL PAYMENTS AND AVERAGE COST PER PATIENT, BY MONTH AND TYPE OF SERVICE a/

YEAR/MONTH	IN-PATIENT HOSPITALIZATION		OUT-PATIENT HOSP. SERVICES		PHYSICIANS SERVICES		PRESCRIBED DRUGS		DENTAL SERVICES		NURSING HOME SERVICES		INTERMEDIATE CARE		LAB AND X-RAYS		OTHER	
	Per Pa-tient	Total Amount	Per Pa-tient	Total Amount	Per Pa-tient	Total Amount	Per Pa-tient	Total Amount	Per Pa-tient	Total Amount	Per Pa-tient	Total Amount	Per Pa-tient	Total Amount	Per Pa-tient	Total Amount	Per Pa-tient	Total Amount
	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$
1977-78 FY*	569.39	1,179,488	41.88	138,782	47.46	839,422	18.14	338,007	51.07	116,438	924.93	34,300	610.19	1,228,306	19.06	43,420	43.56	105,999
1978-79 FY*	544.31	1,494,724	51.18	182,218	52.02	908,096	20.00	376,430	61.52	147,860	575.20	59,389	692.09	1,505,753	20.86	21,402	40.70	91,221
1979-80 FY*	877.42	1,606,052	58.31	240,302	60.82	923,379	20.69	391,857	62.89	172,173	785.16	79,890	760.82	1,790,963	20.42	21,959	48.86	216,568
1980-81 FY*	1,070.48	2,193,672	59.33	331,662	59.97	1,215,269	22.45	452,494	59.96	217,834	1,291.37	92,763	903.70	2,318,357	19.20	21,864	44.73	240,576
1981-82 FY:																		
JULY	1,092.12	2,521,715	64.01	394,790	71.69	1,488,575	26.64	548,050	62.50	274,608	1,537.63	90,720	940.28	2,528,406	21.58	28,118	45.32	283,717
AUGUST	1,191.45	1,881,292	71.46	361,969	57.01	1,021,550	23.72	393,313	60.14	218,061	1,575.36	121,303	996.93	2,686,734	17.96	17,187	39.56	182,145
SEPTEMBER	1,090.81	2,625,574	63.37	410,306	57.30	1,185,061	27.44	600,092	61.76	237,334	1,508.20	120,656	1,007.73	2,758,159	17.52	20,588	44.64	231,416
OCTOBER	1,316.56	2,500,143	64.33	328,163	59.51	1,135,935	24.59	481,372	62.78	220,975	1,312.04	102,339	968.77	2,625,380	19.10	24,158	50.07	233,114
NOVEMBER	1,234.77	2,296,675	59.78	369,086	57.60	978,954	23.54	441,592	57.85	184,823	1,412.11	122,854	1,024.18	2,746,841	20.04	17,894	40.04	173,096
DECEMBER	1,285.27	2,452,299	71.23	461,328	60.31	1,186,826	26.54	579,488	60.73	205,261	1,263.73	104,890	919.71	2,464,827	20.67	22,741	43.77	222,243
1982																		
JANUARY	1,327.02	2,147,111	70.30	409,514	58.13	1,067,369	24.81	464,919	55.87	147,994	1,403.64	133,346	957.08	2,638,660	18.76	16,812	48.00	205,780
FEBRUARY	1,151.34	2,074,721	70.30	478,923	59.47	1,284,542	25.22	510,300	59.13	166,623	1,452.01	123,421	1,047.49	2,895,253	19.98	28,570	46.78	223,810
MARCH	1,386.46	2,775,685	73.82	499,815	67.29	1,295,959	25.36	556,443	61.79	227,523	1,360.02	137,362	959.53	2,737,526	20.61	23,913	50.51	240,449
APRIL	1,043.87	2,258,930	71.51	557,350	68.06	1,541,324	30.06	728,991	62.98	242,405	1,258.55	115,787	1,046.37	2,976,928	22.04	30,945	50.72	313,429
MAY	1,452.14	3,306,526	71.31	430,769	67.89	1,105,359	25.47	475,583	59.82	186,094	1,350.36	124,233	1,032.43	2,935,210	22.77	22,906	51.13	247,147

a/ Payments made to vendors of medical services rather than to clients. b/ Also includes Foster Care and Adoption Assistance and AFDC Categorically Needy. * Monthly average.

Medicaid: Amount of Payments, by Month - July 1977 to Date



MEDICAL ASSISTANCE: TITLE XIX-MEDICAID
NUMBER OF PATIENTS, AMOUNT OF PAYMENTS, UNITS OF SERVICE AND AVERAGE COST, BY PROGRAM AND TYPE OF SERVICE

PROGRAMS	Total	In-patient Hospitalization	Out-patient Hospital Services	Physician's Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-Rays	Clinic & Home Health Services	Transp. & Maintenance	Other
NUMBER OF PATIENTS:	33,790	2,277	6,041	16,281	18,674	3,111	92	2,843	1,006	2,030	341	2,463
Aged-SSI	4,842	347	816	1,686	3,438	130	7	288	105	143	70	303
Blind-SSI	224	19	39	98	146	13		32	5	19	2	18
Disabled-SSI	8,599	646	1,622	4,005	5,985	449	24	522	325	633	114	759
Aid to Families with Dependent Children	17,542	1,146	3,158	9,685	7,638	2,461		15	502	1,199	73	1,346
Categorically Needy-AFDC Related	2		2		1						1	
Institutional Care	2,240	103	352	604	1,364	33	61	1,986	62	8	81	23
Foster Care & Adoption Assistance*	30	1	2	16	13	3						1
CWS Foster Care	311	15	50	187	89	22			7	28		13
MEDICAL PAYMENTS:	$8,833,827	$3,306,526	$430,769	$1,105,359	$475,583	$186,094	$124,233	$2,935,210	$22,906	$128,967	$22,767	$95,413
Aged-SSI	695,557	172,321	27,916	61,940	95,012	13,961	11,699	278,999	1,451	17,747	3,986	10,525
Blind-SSI	116,536	36,912	2,401	8,885	4,218	1,554		58,561	414	1,610	181	1,800
Disabled-SSI	3,184,341	1,366,620	149,236	362,813	200,371	31,225	41,118	906,178	7,505	59,610	8,990	50,675
Aid to Families with Dependent Children	2,799,467	1,559,685	234,548	634,644	129,242	133,507		9,561	12,204	48,313	6,749	31,014
Categorically Needy-AFDC-Related	314		188		20						106	
Institutional Care	1,940,070	96,087	13,256	21,892	45,434	4,543	71,416	1,681,911	1,220	813	2,755	743
Foster Care & Adoption Assistance*	1,539	429	69	733	109	166						33
CWS Foster Care	96,003	74,472	3,155	14,452	1,177	1,138			112	874		623
UNITS OF SERVICE:	251,969	11,481	16,615	53,302	46,393	11,549	2,844	84,848	2,100	6,218	12,426	4,193
Aged-SSI	29,513	624	1,098	5,351	9,349	376	186	8,296	168	701	2,708	656
Blind-SSI	2,475	127	79	379	388	49		918	8	69	423	35
Disabled-SSI	72,194	4,618	5,269	17,446	17,134	1,458	815	16,060	711	2,702	4,278	1,703
Aid to Families with Dependent Children	77,150	4,998	9,481	27,606	15,185	9,454		328	1,060	2,668	4,628	1,742
Categorically Needy-AFDC-Related	25		5		3						17	
Institutional Care	69,060	626	542	1,954	4,175	98	1,843	59,246	144	20	372	40
Foster Care & Adoption Assistance*	80	4	6	37	18	13						2
CWS Foster Care	1,472	484	135	529	141	101			9	58		15
AVERAGE COST PER PATIENT:	$261.43	$1,452.14	$71.31	$67.89	$25.47	$59.82	$1,350.36	$1,032.43	$22.77	$63.53	$66.77	$38.74
Aged-SSI	143.65	496.60	34.21	36.74	27.64	107.39	1,671.29	968.75	13.82	124.10	56.94	34.74
Blind-SSI	520.25	1,942.74	61.56	90.66	28.89	119.54		1,830.03	82.80	84.74	90.50	100.00
Disabled-SSI	370.32	2,115.51	92.01	90.59	33.48	69.54	1,713.25	1,735.97	23.09	94.17	78.86	66.77
Aid to Families with Dependent Children	159.59	1,360.98	74.27	65.53	16.92	54.25		637.40	24.31	40.29	92.45	23.04
Categorically Needy-AFDC-Related	157.00		94.00		20.00						106.00	
Institutional Care	866.10	932.88	37.66	36.25	33.31	137.67	1,170.75	846.88	19.68	101.63	34.01	32.30
Foster Care & Adoption Assistance*	51.30	429.00	34.50	45.81	8.38	55.33						33.00
CWS Foster Care	308.69	4,964.80	63.10	77.28	13.22	51.73			16.00	31.21		47.92
AVERAGE COST PER UNIT:	$35.06	$288.00	$25.93	$20.74	$10.25	$16.11	$43.68	$34.59	$10.91	$20.74	$1.83	$22.76
AVERAGE NO. UNITS PER PATIENT:	7.5	5.0	2.8	3.3	2.5	3.7	30.9	29.8	2.1	3.1	36.4	1.7

*Formerly AFDC Foster Care.

MEDICAL ASSISTANCE: SPECIAL NEEDS PROGRAM—NUMBER OF CASE/APPLICATION ACTIONS, PATIENTS AND AMOUNT OF PAYMENTS, BY CATEGORY OF AID a/

PROGRAMS	Applications				Cases		
	Received	Approved	Denied	Pending, End of Month	Additions	Removals	Continued Open, End of Month
NUMBER OF CASE/APPLICATION ACTIONS:							
Total	25	5	15	31	5	4	101
Aged	9	2	2	11	2	2	49
Blind							1
Disabled	16	3	13	20	3	2	51

PATIENTS AND AMOUNT OF PAYMENTS b/ *

PROGRAMS	Total	In-Patient Hospitalization	Out-Patient Hospital Services	Physicians' Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-rays	Other	Prior Year Encumbrances Paid
NUMBER OF PATIENTS:											
Total)											
Aged)			DATA NOT AVAILABLE								
Blind)											
Disabled)											
MEDICAL PAYMENTS:											
Total	$20,185	$5,338	$3,559	$5,623	$3,548	$319			$92	$1,334	$372
Aged	3,149	464	566	450	1,336					328	5
Blind	78			19	10					49	
Disabled	16,958	4,874	2,993	5,154	2,202	319			92	957	367

a/ For needy persons certified by a physician to be seriously ill. b/ Entirely State-funded.
* Data from ISD monthly expenditure report summary.

MEDICAL ASSISTANCE: INSTITUTIONAL CARE PROGRAM—NUMBER OF CASE/APPLICATION ACTIONS, PATIENTS AND AMOUNT OF PAYMENTS, BY CATEGORY OF AID a/

CASE/APPLICATION ACTIONS

PROGRAMS	Applications				Cases		
	Received	Approved	Denied	Pending End of Month	Additions	Removals	Continued Open, End of Month
NUMBER OF CASE/APPLICATION ACTIONS:							
Total	120	67	50	182	69	57	2,154
Aged	104	58	39	157	61	49	1,811
Blind				1			4
Disabled	16	9	11	24	8	8	339

PATIENTS AND AMOUNT OF PAYMENTS

PROGRAMS	Total	In-Patient Hospitalization	Out-Patient Hospital Services	Physicians' Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-rays	Other
NUMBER OF PATIENTS:										
Total	2,240	103	352	604	1,364	33	61	1,986	62	112
Aged	1,895	90	309	499	1,178	28	50	1,673	58	94
Blind	4				3			4		
Disabled	341	13	43	105	183	5	11	309	4	18
MEDICAL PAYMENTS:										
Total	$1,940,070	$96,087	$13,256	$21,892	$45,434	$4,543	$71,416	$1,681,911	$1,220	$4,311
Aged	1,416,988	51,580	10,078	16,593	39,638	4,332	57,260	1,232,800	1,150	3,557
Blind	8,270				27			8,243		
Disabled	514,812	44,507	3,178	5,299	5,769	211	14,156	440,868	70	754

a/ For needy persons not qualifying for cash benefits under federal Supplemental Security Income (SSI), but requiring institutional care—administered under Title XIX (Medicaid).

FOOD STAMP ASSISTANCE: SUMMARY OF CERTIFICATION AND PARTICIPATION, BY MONTH AND RECIPIENT STATUS

	CERTIFICATION	PARTICIPATION								
	Number of Cases Certified/Recertified a/	NUMBER OF RECIPIENTS b/						Dollar Value of Food Stamps Issued		
		Cases			Persons					
YEAR/MONTH	TOTAL	Total	Financial Assistance	Non-Financial Assistance	Total	Financial Assistance	Non-Financial Assistance	Total Amount $	Per Case $	Per Person $
1980-81 FY*	78,347	62,234	**	**	188,222	**	**	7,395,731	118.84	39.29
1981-82 FY:	78,578									
JULY	75,283	58,124	**	**	174,029	**	**	7,206,143	123.98	41.41
AUGUST	74,518	56,854	**	**	172,427	**	**	7,159,029	125.92	41.52
SEPTEMBER	74,135	56,418	**	**	169,533	**	**	7,010,755	124.26	41.35
OCTOBER	69,125	53,816	10,971	42,845	162,639	34,236	128,403	6,554,423	121.79	40.30
NOVEMBER	69,252	51,671	10,566	41,105	157,400	33,060	124,340	6,484,250	125.49	41.20
DECEMBER	67,618	53,150	10,609	42,541	162,654	33,508	129,146	6,667,946	125.46	40.99
1982										
JANUARY	67,618	53,478	10,246	43,232	164,466	32,496	131,970	6,673,453	124.79	40.58
FEBRUARY	56,850	55,000	10,159	44,841	169,939	32,303	137,636	7,018,771	127.61	41.30
MARCH	57,552	55,699	10,051	45,648	172,590	32,021	140,569	7,077,002	127.06	41.00
APRIL	56,538	54,906	9,890	45,016	170,249	31,577	138,672	6,920,838	126.05	40.65
MAY	55,750	54,270	9,816	44,454	168,111	31,301	136,810	6,725,528	123.93	40.01
	PERCENTAGE CHANGE THIS MONTH FROM:									
Prior Month	-1.4	-1.2	-0.7	-1.2	-1.3	-0.9	-1.3	-2.8	-1.7	-1.6
Same Month, Prior Year	c/	-9.7	**	**	-6.0	**	**	-11.0	-1.5	-5.3

a/ Families registered and eligible for participation in the food stamp program.
b/ Number actually participating in the food stamp program.
c/ Data not strictly comparable.
d/ Less than one-tenth of one percent.
* Monthly Average.
** Data not available.

FOOD STAMP PROGRAM:
NUMBER OF CASES CERTIFIED, CASES APPROVED, AND CASES CLOSED, AND RATIO OF PARTICIPATION TO CERTIFICATION, BY COUNTY

COUNTIES	Number of Cases Certified/Recertified a/	Number of Cases Approved	Number of Cases Closed	Ratio of Participation to Certification b/ %
Total	55,750	11,437	2,473	97.3
Bernalillo SE	4,959	1,174	283	95.9
Bernalillo N	6,217	1,319	361	94.8
Bernalillo SW	4,110	706	193	95.9
Catron	93	18	4	97.8
Chaves	2,052	315	80	98.1
Colfax	476	76	29	99.4
Curry	1,559	284	74	98.7
De Baca	105	11	1	99.0
Dona Ana	3,942	1,039	149	95.8
Eddy	1,157	223	77	98.4
Grant	1,169	340	64	99.1
Guadalupe	406	55	18	99.8
Harding	55	d/	d/	100.0
Hidalgo	285	67	12	98.6
Lea	1,282	230	53	98.8
Lincoln	264	42	13	97.7
Los Alamos c/				
Luna	950	179	43	98.7
McKinley	4,729	967	105	97.6
Mora	441	109	14	100.0
Otero	1,327	279	62	98.8
Quay	414	87	24	98.8
Rio Arriba	3,140	537	81	94.9
Roosevelt	902	152	32	99.1
Sandoval	1,856	370	72	99.7
San Juan	3,095	773	122	96.1
San Miguel	1,979	370	105	99.3
Santa Fe	2,844	552	197	99.6
Sierra	437	72	21	99.3
Socorro	1,019	178	39	99.3
Taos	1,656	313	43	99.8
Torrance	504	116	15	99.2
Union	161	40	1	100.0
Valencia	1,196	213	44	99.2
Cibola	969	231	42	99.7

a/Families registered and eligible for participation in the food stamp program.
b/Number of families participating, expressed as a percent of families certified.
c/Figures for Los Alamos (if any) are included in those for Rio Arriba.
d/Included in Quay.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

MAY, 1982

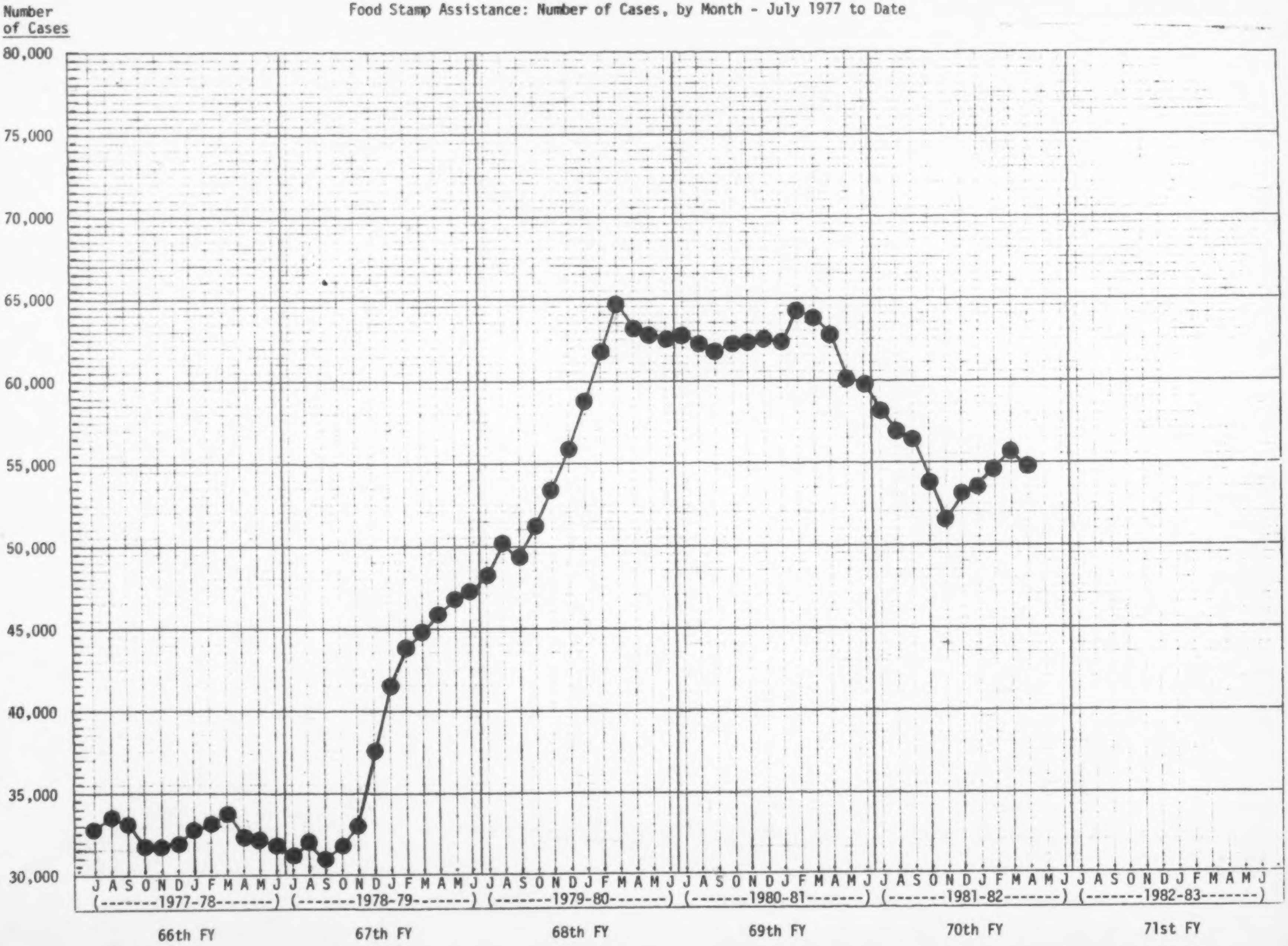
FOOD STAMP PROGRAM:
NUMBER OF RECIPIENTS, TOTAL VALUE OF FOOD STAMPS ISSUED, AND AVERAGES PER RECIPIENT, BY COUNTY

COUNTIES	Number of Recipients, a/						Total Value of Food Stamps Issued		Average Value of Food Stamps Issued	
	CASES			PERSONS					Current Month	
	TOTAL	c/ Financial Assistance	Non Financial Assistance	TOTAL	c/ Financial Assistance	Non Financial Assistance	Current Month	Fiscal Yr. to Date	Per Case	Per Person
Total	54,270	9,816	44,454	168,111	31,301	136,810	$6,725,528	$75,498,138	$123.93	$40.01
Bernalillo SE	4,754	1,388	3,366	12,874	4,103	8,771	566,803	6,341,418	119.23	44.03
Bernalillo N	5,896	1,347	4,549	16,227	4,041	12,186	684,516	8,112,646	116.10	42.18
Bernalillo SW	3,942	972	2,970	12,228	3,143	9,085	508,576	5,976,146	129.01	41.59
Catron	91	8	83	291	23	268	11,506	132,470	126.44	39.54
Chaves	2,013	369	1,644	5,964	1,240	4,724	239,272	2,822,563	118.86	40.12
Colfax	473	108	365	1,414	345	1,069	52,002	658,351	109.94	36.78
Curry	1,539	373	1,166	4,702	1,255	3,447	191,359	2,224,974	124.34	40.70
De Baca	104	13	91	275	45	230	9,254	99,288	88.98	33.65
Dona Ana	3,775	613	3,162	13,323	2,170	11,153	504,527	5,571,600	133.65	37.87
Eddy	1,138	186	952	3,416	616	2,800	124,715	1,374,478	109.59	36.51
Grant	1,159	175	984	3,811	568	3,243	139,638	1,249,257	120.48	36.64
Guadalupe	405	71	334	1,112	214	898	39,959	432,894	98.66	35.93
Harding	55	6 d/	49 d/	143	16 d/	127 d/	5,055	52,080	91.91	35.35
Hidalgo	281	50	231	961	177	784	36,431	360,808	129.65	37.91
Lea	1,267	189	1,078	4,020	690	3,330	161,012	1,772,241	127.08	40.05
Lincoln	258	51	207	708	156	552	25,898	315,469	100.38	36.58
Los Alamos b/										
Luna	938	117	821	3,148	392	2,756	124,442	1,285,909	132.67	39.53
McKinley	4,615	574	4,041	17,606	1,853	15,753	700,134	7,543,016	151.71	39.77
Mora	441	43	398	1,317	139	1,178	48,881	557,790	110.84	37.12
Otero	1,311	233	1,078	4,077	742	3,335	158,215	1,828,334	120.68	38.81
Quay	409	61	348	1,106	198	908	38,839	521,193	94.96	35.12
Rio Arriba	2,979	344	2,635	8,476	1,064	7,412	335,567	3,652,015	112.64	39.59
Roosevelt	894	140	754	2,511	490	2,021	100,366	1,072,463	112.27	39.97
Sandoval	1,851	190	1,661	7,446	611	6,835	287,538	3,117,232	155.34	38.62
San Juan	2,973	447	2,526	10,751	1,503	9,248	429,753	4,890,264	144.55	39.97
San Miguel	1,965	373	1,592	5,507	1,165	4,342	216,176	2,375,694	110.01	39.25
Santa Fe	2,833	460	2,373	7,235	1,388	5,847	296,745	3,601,241	104.75	41.02
Sierra	434	77	357	1,065	237	828	40,300	454,143	92.86	37.84
Socorro	1,012	113	899	3,103	407	2,696	125,661	1,412,190	124.17	40.50
Taos	1,652	247	1,405	4,443	769	3,674	175,372	1,896,629	106.16	39.47
Torrance	500	67	433	1,509	194	1,315	59,055	675,680	118.11	39.14
Union	161	16	145	474	45	429	16,768	175,739	104.15	35.38
Valencia	1,186	236	950	3,587	759	2,828	142,609	1,534,302	120.24	39.76
Cibola	966	159	807	3,281	543	2,738	128,584	1,407,621	133.11	39.19

a/Number actually participating in the program - these figures will normally be lower than certification totals.
b/Figures for Los Alamos (if any) included in those for Rio Arriba.
c/Financial Assistance cases are those also receiving a cash grant under an HSD program.
d/Estimate.

HUMAN SERVICES DEPARTMENT
Income Support Division

Food Stamp Assistance: Number of Cases, by Month - July 1977 to Date



STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

MAY, 1982

TOTAL FINANCIAL ASSISTANCE AND FOOD STAMP RECIPIENTS, RATES a/, RANKINGS BY COUNTY AND PROGRAM

COUNTIES	Total Financial and Food Stamp Assistance b/			Financial Assistance			Food Stamp Assistance		
	Persons	Rate	Rank	Persons	Rate	Rank	Persons	Rate	Rank
Total	187,888	14.42	XXX	51,078	3.92	XXX	168,111	12.90	XXX
Bernalillo	46,431	11.06	27	16,389	3.90	15	41,329	9.85	27
Catron	314	11.54	25	46	1.69	31	291	10.70	23
Chaves	6,607	12.93	18	1,883	3.68	19	5,964	11.67	19
Colfax	1,574	11.52	26	505	3.70	18	1,414	10.35	25
Curry	5,253	12.50	20	1,806	4.30	12	4,702	11.19	21
De Baca	299	12.18	22	69	2.81	24	275	11.21	20
Dona Ana	14,556	15.11	15	3,403	3.53	20	13,323	13.83	14
Eddy	3,868	8.08	31	1,068	2.23	28	3,416	7.14	31
Grant	4,166	15.90	13	923	3.52	21	3,811	14.54	13
Guadalupe	1,224	27.22	6	326	7.25	4	1,112	24.73	4
Harding	143	13.12	17	16	1.47	32	143	13.12	16
Hidalgo	1,088	17.99	11	304	5.03	9	961	15.89	12
Lea	4,556	8.14	30	1,226	2.19	29	4,020	7.18	30
Lincoln	752	6.84	32	200	1.82	30	708	6.44	32
Los Alamos	38	0.22	33	38	0.22	33	c/		
Luna	3,447	22.12	9	691	4.43	10	3,148	20.20	9
McKinley	20,387	36.12	1	4,634	8.21	2	17,606	31.19	2
Mora	1,516	36.05	2	338	8.04	3	1,317	31.32	1
Otero	4,427	9.91	29	1,092	2.44	27	4,077	9.13	29
Quay	1,235	11.68	23	327	3.09	23	1,106	10.46	24
Rio Arriba	8,981	30.67	3	1,569	5.36	6	8,476	28.95	3
Roosevelt	2,814	17.93	12	793	5.05	8	2,511	16.00	11
Sandoval	8,220	23.62	8	1,385	3.98	14	7,446	21.40	8
San Juan	12,595	15.47	14	3,347	4.11	13	10,751	13.20	15
San Miguel	6,313	27.75	4	1,971	8.66	1	5,507	24.21	6
Santa Fe	7,902	10.49	28	2,055	2.73	25	7,235	9.60	28
Sierra	1,146	13.56	16	318	3.76	16	1,065	12.60	17
Socorro	3,421	27.22	5	725	5.77	5	3,103	24.69	5
Taos	4,710	24.21	7	1,036	5.32	7	4,443	22.84	7
Torrance	1,646	21.97	10	331	4.42	11	1,509	20.14	10
Union	548	11.60	24	119	2.52	26	474	10.03	26
Valencia	3,968	12.92	19	1,140	3.71	17	3,587	11.68	18
Cibola	3,743	12.31	21	1,005	3.31	22	3,281	10.79	22

a/Recipients as a percent of total county/state population (U.S. Bureau of the Census Revised 1980 Census Counts).
b/Unduplicated count.
c/Included in Rio Arriba.

NUMBER OF PERIODIC REVIEWS a/ COMPLETED AND CASES FOR WHICH PERIODIC REVIEWS ARE OVERDUE

	Periodic Reviews Completed								Periodic Reviews Overdue, End of Month							
COUNTIES	Total	Aid to Families with Dependent Children	General Assistance	Special Medical Needs	Cate-gorically Needy	Insti-tutional Care	Resi-dential Care Supple-ment	Refugee Reset-tlement	Total	Aid to Families with Dependent Children	General Assistance	Special Medical Needs	Cate-gorically Needy	Insti-tutional Care	Resi-dential Care Supple-ment	Refugee Reset-tlement
Total	2,758	2,463	51	13	0	166	17	48	478	400	21	2	1	37	6	11
Bernalillo SE	284	234	8				3	39	56	42	2				3	9
Bernalillo N	378	329	14			25	5	5	64	52	6			3	1	2
Bernalillo SW	242	232	6	3			1		104	99	3				2	
Catron																
Chaves	115	107	1	1		5		1	5	3		1		1		
Colfax	27	25				2			3	1				2		
Curry	77	66				8		3	2	2						
De Baca	9	5				4										
Dona Ana	131	117	1	1		12			15	14		1				
Eddy	63	55				8			3	2				1		
Grant	49	37		1		9	2		32	29	2			1		
Guadalupe	19	19							1	1						
Harding																
Hidalgo	14	11				3			1					1		
Lea	66	54	3			9			8	7				1		
Lincoln	15	7	1			7			2					2		
Los Alamos	6	5		1					1	1						
Luna	30	26	2			2										
McKinley	270	257				13			57	52	1		1	3		
Mora	18	16	2						2	2						
Otero	58	54				4			22	20	1			1		
Quay	21	15				6			3					3		
Rio Arriba	95	93	2						20	20						
Roosevelt	36	30				6			2	2						
Sandoval	69	68	1													
San Juan	186	174	1	1		10			15	15						
San Miguel	111	95	1	1		9	5		13	3				10		
Santa Fe	118	107	2	1		7	1		21	16	2			3		
Sierra	18	16	2													
Socorro	33	30				3			2	1				1		
Taos	52	51		1					4	3	1					
Torrance	19	18	1						1	1						
Union	12	8	1			3										
Valencia	60	47	2	2		9			10	8	1			1		
Cibola	57	55				2			9	4	2			3		

a/ Required periodic redeterminations of eligibility for public assistance (financial and medical).

WORK INCENTIVE PROGRAM (WIN) a/
CASE REVIEWS AND REGISTRATION ACTIVITY BY PROJECT AREA AND COUNTY:

PROJECT AREA/ COUNTY	BERNALILLO COUNTY				CHAVES AREA				DONA ANA AREA					SANTA FE AREA					STATE TOTAL	
ACTIVITY	TOTAL	NORTH BERN.	SE BERN.	SW BERN.	TOTAL	CHAVES	EDDY	LEA	TOTAL	DONA ANA	GRANT	LUNA	OTERO	TOTAL	RIO ARRIBA	SAN MIGUEL	SANTA FE	TAOS	THIS MONTH	FY TO DATE
CASE REVIEWS																				
a. Initial	167	84	43	40										40	20	DIS-	20	DIS-	)	
b. Supplement	32	11	7	14										7	3		4		) 1,135	19,569
c. Redetermination	696	273	235	188				WIN	PROJECT					193	101		92		)	
EXEMPTIONS																				
Initial	379	182	113	84										92	57	CON-	35	CON-	471	10,181
REFERRALS FOR REGISTRATION	128	53	50	25										33	11		22		161	2,630
a. Mandatory	98	43	35	20										32	10		22		130	1,958
b. Voluntary	30	10	15	5										1	1	TI-		TI-	31	672
REFERRALS OVER-DUE END OF MONTH	37	13	24					DISCONTINUED						9	1		8		46	423
REGISTRATIONS	101	55	35	11										32	10		22		133	2,310
a. Mandatory	87	47	31	9										31	9	NUED	22	NUED	118	1,816
b. Voluntary	14	8	4	2										1	1				15	494
REFUSALS TO REGISTER	0													0					0	8

a/ A federally - required state project aimed at identifying, training and motivating employable or potentially employable recipients of Aid to Families with Dependent Children — chiefly mothers. ISD is responsible for screening and referring persons to the New Mexico Employment Services Department.

AFDC PAYMENT REDUCTIONS AND CLOSURES DUE TO PARTICIPATION IN WIN: a/

	Current Month				Fiscal Year to Date			
	Closures		Reductions		Closures		Reductions	
PROJECT AREA/COUNTY	Persons	Amounts	Persons	Amounts	Persons	Amounts	Persons	Amounts
STATE TOTAL	33	$6,597	17	$1,299	516	$93,590	401	$35,665
BERNALILLO COUNTY	17	$3,494	10	$695	122	$21,842	159	$11,171
N. Bernalillo	11	2,328	7	580	58	11,141	99	6,678
SE Bernalillo	6	1,166	2	31	49	8,544	36	3,228
SW Bernalillo			1	84	15	2,157	24	1,265
CHAVES AREA	0	0	0	0	124	$20,876	48	$6,159
Chaves County					43	6,913	20	2,707
Eddy County					37	6,169	17	2,100
Lea County					44	7,794	11	1,352
DONA ANA AREA	0	0	0	0	89	$16,293	64	$6,844
Dona Ana County					26	3,937	38	4,213
Grant County					13	2,361	1	224
Luna County					20	4,261	5	344
Otero County					30	5,734	20	2,063
SANTA FE AREA	16	$3,103	7	$604	181	$34,579	130	$11,491
Rio Arriba County	1	33	2	110	17	2,790	63	4,358
San Miguel County					27	4,747	11	1,562
Santa Fe County	15	3,070	5	494	100	20,880	37	3,706
Taos County					37	6,162	19	1,865

a/ Amounts shown represent grant savings to ISD.

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Program Activity, by Category and Program Area

AREA/CATEGORY	CASE ACTIONS Number of Cases			ACTION INITIATED Number of Cases			SUCCESSFUL ACTIONS Number of Cases In Which:							
	OPENED	CLOSED	CONTINUED OPEN END OF MONTH	RE-FERRED TO OTHER STATES	FILED IN DISTRICT COURT		ABSENT PARENTS LOCATED		PATERNITY ESTABLISHED		SUPPORT OBLIGATION ESTABLISHED		ENFORCEMENT ACTIONS RECEIVED	
	Current Month	Current Month			Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date
STATE TOTAL	468	247	70,276	39	311	6,510	416	7,527	102	1,116	376	3,195	424	4,320
AFDC:	373	243	67,248	36	277	5,890	369	6,887	100	1,098	337	2,855	363	3,874
Region I-Farmington	34		9,161			230		157		65		150		139
Region II-Las Cruces	28	7	10,129	6	94	1,456	30	826	15	122	70	546	30	445
Region III-Albuquerque	154	90	28,292	21	68	1,417	179	2,301	59	441	186	942	207	1,214
Region IV-Las Vegas	54	60	5,970	5	57	1,091	81	1,102	1	78	9	263	28	563
Region V-Santa Fe	39	57	6,877	3	38	318	54	820	10	137	22	242	79	553
Region VI-Roswell	64	29	6,819	1	20	1,378	25	1,681	15	255	50	712	19	960
Non-AFDC:	95	4	3,028	3	34	620	47	640	2	18	39	340	61	446
Region I-Farmington	7		397			94		46		4		55		56
Region II-Las Cruces	6		756	1	8	171	10	151		5	20	115	1	52
Region III-Albuquerque	57	3	1,035	2	16	150	19	276	2	2	14	53	29	133
Region IV-Las Vegas	5	1	350		5	91	6	60		3	2	26	2	36
Region V-Santa Fe	13		222		2	72	9	54		1	1	34	27	141
Region VI-Roswell	7		268		3	42	3	53		3	2	57	2	28

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Dollar Amounts, by Category

CATEGORY	DOLLAR VALUE OF CHILD SUPPORT ORDERED			TOTAL COLLECTIONS (ADJUSTED FOR BAD CHECKS)			INCENTIVE PAYMENTS AND NON-AFDC FEES		
	Current Support		Arrearages						
	Amount Ordered Per Month	Average Amount Per Judgment Received	Amount Ordered Per Month	Received Current Month	Fiscal Year to Date	Average Adjusted Collection Per Month, Fiscal Year to Date	Received Current Month	Fiscal Year to Date	Average Amount Received Per Month, Fiscal Year to Date
STATE TOTAL	$51,226	$136.24	$848,245	$321,529	$3,451,383	$313,762	$27,905	$321,531	$29,230
AFDC	38,633	140.48	628,781				26,315	301,457	27,405
Non-AFDC	4,490	280.63	47,415		(See Page 28)		1,590	20,074	1,825
*Resp. Reciprocal	8,103	95.33	172,049				XXX	XXX	XXX

*"Responding Reciprocal" refers to those cases where client resides in another State - collections are remitted in full to State of residence.

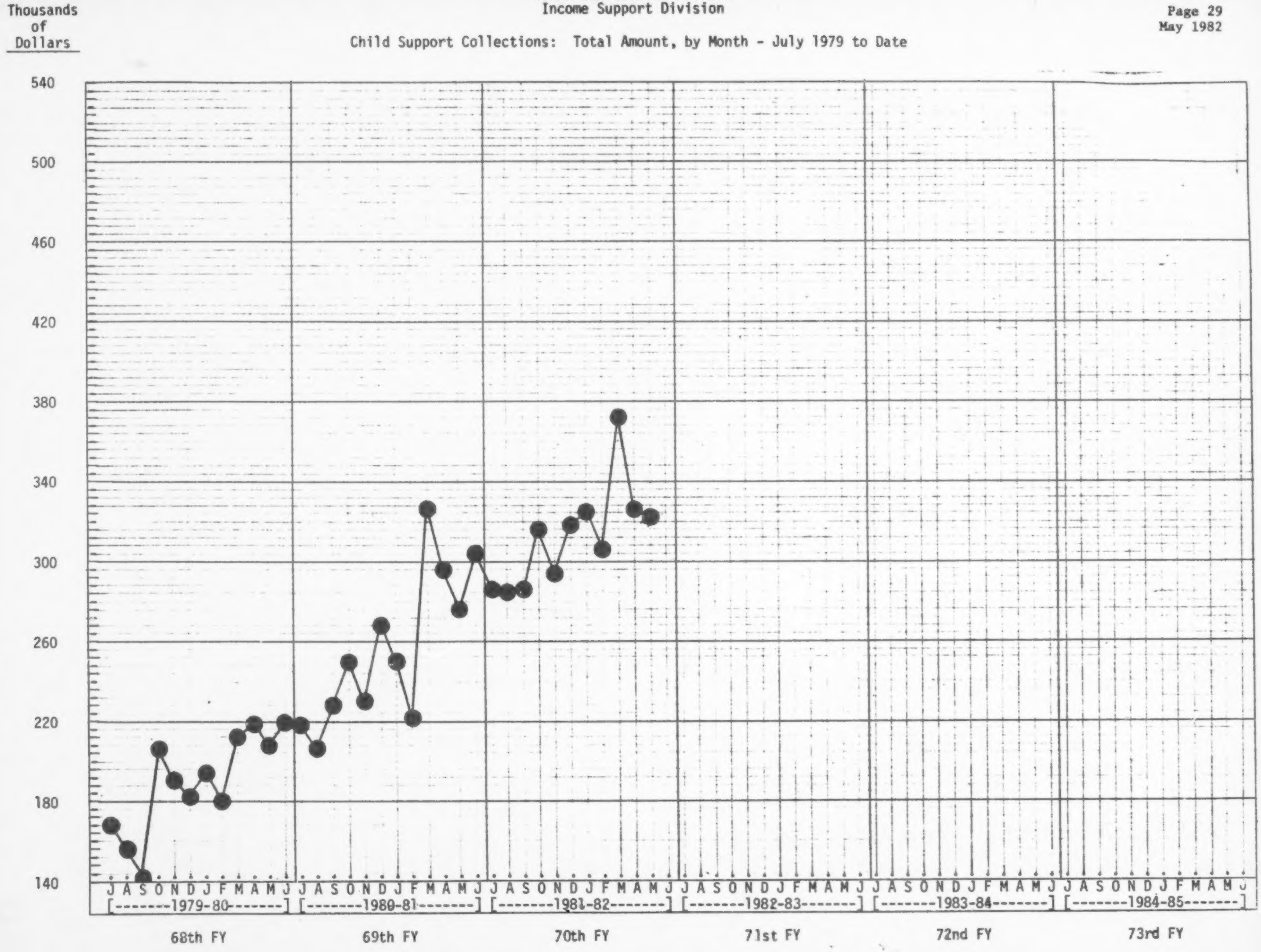
STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

MAY 1982

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Child Support Enforcement Bureau: State Costs vs. State Share of Collections

	Current Month		Fiscal Year to Date	
CSEB Collections				
Total Collections	$321,529		$3,451,383	
Prior Month Collections Distributed this Month	206,090		2,348,732	
Less: Collections on Responding Reciprocal Cases	-34,435		-376,310	
Less: Distributed Non-AFDC and Post-AFDC Collections	-115,466		-1,051,398	
Less: Collections Held for Future Distribution	-186,797		-2,289,195	
Net AFDC Distributable Collections	$190,921		$2,083,212	
Less: Hold Harmless Payment to Family	0		-68	
Collections Retained by State and Federal Governments	$190,921		$2,083,144	
STATE'S SHARE OF COLLECTIONS (32.81% of Collections Retained)		$62,641		$673,493
CSEB Other Income				
Non-AFDC Fees Collected (includes fees for services rendered, transaction fees and application fees)	$1,590		$ 20,074	
Incentive Payments	26,315		301,457	
Total Other Income	$27,905		$321,531	
STATE'S SHARE OF OTHER INCOME (25% of Non-AFDC Fees and 100% of Incentive Payments)		$ 26,713		$306,476
STATE'S SHARE OF ALL RECEIPTS		$ 89,354		$979,969
CSEB Operating Costs				
Direct Expenditures	$158,171		$1,758,274	
Indirect Costs (administrative overhead)	45,711		508,032	
Total Operating Costs	$203,882		$2,266,306	
Other Costs	1,322		7,271	
Total Cost	$205,204		$2,273,577	
STATE'S SHARE OF TOTAL COST (25% of Total Operating Costs and 100% of Other Costs)		$ 52,293		$573,848

Child Support Collections: Total Amount, by Month - July 1979 to Date



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MONTHLY REPORT

GREAT SEAL OF THE STATE OF NEW MEXICO · 1912 ·

Human Services Department

INCOME SUPPORT DIVISION

JUNE 1982

State of New Mexico
Human Services Department
INCOME SUPPORT DIVISION

MONTHLY STATISTICAL REPORT

Prepared by the Income Support Division — FISCAL/STATISTICAL SECTION

Inquiries regarding information contained in this report should be directed to:

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Santa Fe, NM 87503

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STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

ASSISTANCE SUMMARY:
NUMBER OF CASES, RECIPIENTS AND AMOUNT OF EXPENDITURES FOR FINANCIAL, MEDICAL AND FOOD STAMP ASSISTANCE, BY PROGRAM

JUNE, 1982

PROGRAMS	Number of Recipients		Amount of Expenditures by Source			Percent of Expenditures, by Source		Average Cost Per:	
	Cases	Persons	Total	State	Federal	State	Federal	Case	Person
TOTAL CASH GRANTS, MEDICAID, AND FOOD STAMP ASSISTANCE:	XXX	XXX	$18,092,682	$3,657,669	$14,435,013	20.2	79.8	XXX	XXX
FINANCIAL ASSISTANCE: a/	19,029	50,654	$3,722,549	$1,187,940	$2,534,609	31.9	68.1	$195.62	$ 73.49
Aid to Families with Dependent Children	17,746	48,873	3,555,138	1,091,037	2,464,101	30.7	69.3	200.33	72.74
Refugee Resettlement Program	370	857	70,508	XXX	70,508	XXX	100.0	190.56	82.27
General Assistance	632	643	75,828	75,828	XXX	100.0	XXX	119.98	117.93
State Supplement for Residential Care	281	281	21,075	21,075	XXX	100.0	XXX	75.00	75.00
CHANGE FROM:									
Prior Month	-67	-424	-$2,666	-$1,947	-$719	0.0	0.0	+$0.54	+$0.56
Same Month, Prior Year	-1,907	-6,650	-$138,114	+$14,018	-$152,132	+1.5	-1.5	+$11.22	+$6.12
MEDICAL ASSISTANCE - TITLE XIX-MEDICAID: b/	XXX	32,662	$7,460,269	$2,447,714	$5,012,555	32.8	67.2	XXX	$228.41
Supplemental Security Income	XXX	14,220	3,369,814	1,105,636	2,264,178	32.8	67.2	XXX	236.98
Aid to Families with Dependent Children	XXX	15,888	1,984,728	651,189	1,333,539	32.8	67.2	XXX	124.92
Categorically Needy (AFDC Related)	XXX							XXX	
Institutional Care	XXX	2,229	2,023,606	663,945	1,359,661	32.8	67.2	XXX	907.85
Foster Care and Adoption Assistance	XXX	29	2,310	758	1,552	32.8	67.2	XXX	79.66
CWS Foster Care	XXX	296	79,811	26,186	53,625	32.8	67.2	XXX	269.63
Prior Month	XXX	-1,128	-$1,373,558	-$450,665	-$922,893	0.0	0.0	XXX	-$33.02
Same Month, Prior Year	XXX	-1,291	+$126,010	+$176,294	-$50,284	+1.8	-1.8	XXX	+$12.40
MEDICAL ASSISTANCE - NON TITLE XIX b/	XXX	*	$50,307	$22,015	$28,292	43.8	56.2	XXX	*
Refugee Resettlement Program	XXX	*	28,292	XXX	28,292	XXX	100.0	XXX	*
Special Needs Program	XXX	*	22,015	22,015	XXX	100.0	XXX	XXX	*
FOOD STAMP ASSISTANCE: c/	54,292	170,708	$6,859,557	XXX	$6,859,557	XXX	100.0	$126.35	$40.18
Financial Assistance	9,674	31,021	XXX	XXX	XXX	XXX	XXX	XXX	XXX
Non-Financial Assistance	44,618	139,687	XXX	XXX	XXX	XXX	XXX	XXX	XXX
CHANGE FROM:									
Prior Month	+22	+2,597	+$134,029	XXX	+$134,029	XXX	0.0	+$2.42	+$0.17
Same Month, Prior Year	-5,497	-6,893	-$674,952	XXX	-$674,952	XXX	0.0	+$0.33	-$2.24

a/ Cash grants issued directly to clients.

b/ Payments made to vendors of medical services rather than to clients.

c/ Expenditures reflect dollar value of food stamps issued. Financial Assistance cases refer to those families also receiving a cash grant under an HSD program; Non-Financial Assistance cases refer to participants in the Food Stamp Program only.

* Data not available.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION
FINANCIAL ASSISTANCE SUMMARY - RECIPIENTS AND PAYMENTS a/, BY MONTH AND CATEGORY OF AID

YEAR/MONTH	TOTAL FINANCIAL ASSISTANCE			Federally Matched: Aid to Families with Dependent Children				Federally Funded: Refugee Resettlement Program			State Funded: General Assistance			State Funded: State Supplement for Residential Care b/	
	Number of Recipients and Payment Amounts														
	Recipients		$	Recipients			$	Recipients		$	Recipients		$	Recipients	$
	Cases	Persons		Cases	Persons	Children		Cases	Persons		Cases	Persons		Cases/ Persons	
1977-78 FY*	17,427	52,895	2,709,636	16,802	52,204	37,089	2,665,122	18	73	2,972	310	321	29,649	297	11,893
1978-79 FY*	17,633	51,855	2,870,289	16,892	50,977	35,890	2,807,589	52	176	8,708	411	424	41,942	278	12,050
1979-80 FY*	18,874	53,767	3,242,644	17,864	52,451	36,492	3,140,865	160	452	27,046	548	562	60,397	302	14,336
1980-81 FY*	20,706	57,587	3,917,179	19,392	55,649	38,368	3,752,854	350	958	67,965	670	686	77,277	294	19,083
1981-82 FY:															
JULY	20,755	56,781	4,059,442	19,367	54,719	37,786	3,874,440	399	1,053	[illegible],166	704	724	83,461	285	21,375
AUGUST	20,817	56,966	5,012,021	19,411	54,860	37,890	4,811,774	425	1,102	94,900	695	718	83,897	286	21,450
SEPTEMBER	20,706	56,541	4,041,661	19,263	54,376	37,561	3,848,979	472	1,170	88,828	688	712	82,629	283	21,225
OCTOBER	20,611	56,238	4,036,205	19,111	53,955	37,226	3,831,286	523	1,287	100,259	687	706	82,910	290	21,750
NOVEMBER	20,565	56,036	4,026,720	19,095	53,746	37,041	3,822,626	539	1,346	105,103	650	663	77,916	281	21,075
DECEMBER	20,535	55,790	4,005,420	19,072	53,499	36,845	3,801,684	541	1,358	105,364	644	655	77,522	278	20,850
1982															
JANUARY	19,610	52,853	3,832,883	18,196	50,646	34,668	3,635,036	526	1,311	102,978	613	621	74,244	275	20,625
FEBRUARY	19,530	52,506	3,819,160	18,122	50,305	34,381	3,621,603	531	1,313	103,522	606	617	73,710	271	20,325
MARCH	19,613c/	52,576c/	3,829,395c/	18,122	50,243	34,294	3,619,978	560	1,387	109,232	657	670	79,477	273	20,475
APRIL	19,221c/	51,419c/	3,749,295c/	17,914	49,577	33,822	3,576,108	374	898	73,065	658	667	79,339	274	20,550
MAY	19,096c/	51,078c/	3,725,215c/	17,804	49,256	33,606	3,554,747	373	889	72,405	638	650	76,830	280	21,000
JUNE	19,029	50,654	3,722,549	17,746	48,873	33,266	3,555,138	370	857	70,508	632	643	75,828	281	21,075
	Percentage Change from:														
Prior Month	-0.4	-0.8	-0.1	-0.3	-0.8	-1.0	d/	-0.8	-3.6	-2.6	-0.9	-1.1	-1.3	+0.4	+0.4
Same Month, Prior Year	-9.1	-11.6	-3.6	-8.9	-11.4	-12.7	-3.2	-7.0	-17.5	-6.6	-12.1	-12.8	-7.1	-0.7	+14.6

YEAR/MONTH	TOTAL FINANCIAL ASSISTANCE		Aid to Families with Dependent Children		Refugee Resettlement Program		General Assistance		State Supplement for Residential Care b/
	Average Monthly Payment:								
	Per Case	Per Person	Per Case	Per Person	Per Case	Per Person	Per Case	Per Person	Per Recipient
1977-78 FY	$155.48	$51.23	$158.62	$51.05	$169.02	$40.57	$ 95.46	$ 92.46	$40.00
1978-79 FY	162.78	55.35	166.20	55.08	167.73	49.50	101.99	98.84	43.35
1979-80 FY	171.80	60.31	175.83	59.88	168.60	59.79	110.15	107.48	47.51
1980-81 FY:	189.18	68.02	193.52	67.44	194.05	70.97	115.41	112.55	65.00
1981-82 FY:									
JULY	195.59	71.49	200.05	70.81	200.92	76.13	118.55	115.28	75.00
AUGUST	240.77	87.98	247.89	87.71	223.29	86.12	120.72	116.85	75.00
SEPTEMBER	195.19	71.48	199.81	70.78	188.19	75.92	120.10	116.05	75.00
OCTOBER	195.83	71.77	200.48	71.01	191.70	77.90	120.68	117.44	75.00
NOVEMBER	195.80	71.86	200.19	71.12	195.00	78.09	119.87	117.52	75.00
DECEMBER	195.05	71.79	199.33	71.06	194.76	77.59	120.38	118.35	75.00
1982									
JANUARY	195.46	72.52	199.77	71.77	195.78	78.55	121.12	119.56	75.00
FEBRUARY	195.55	72.74	199.85	71.99	194.96	78.84	121.63	119.47	75.00
MARCH	195.25	72.84	199.76	72.05	195.06	78.75	120.97	118.62	75.00
APRIL	195.06	72.92	199.63	72.13	195.36	81.36	120.58	118.95	75.00
MAY	195.08	72.93	199.66	72.17	194.12	81.45	120.42	118.20	75.00
JUNE	195.62	73.49	200.33	72.74	190.56	82.27	119.98	117.93	75.00

a/ Cash grants issued monthly directly to clients. b/ A program providing a supplemental payment to recipients of federal Supplemental Security Income (SSI) who live in licensed adult residential shelter care homes. c/ Includes Repatriates Program. *Monthly Average. d/Less than one-tenth of one percent.

STATE OF NEW MEXCIO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

JUNE, 1982

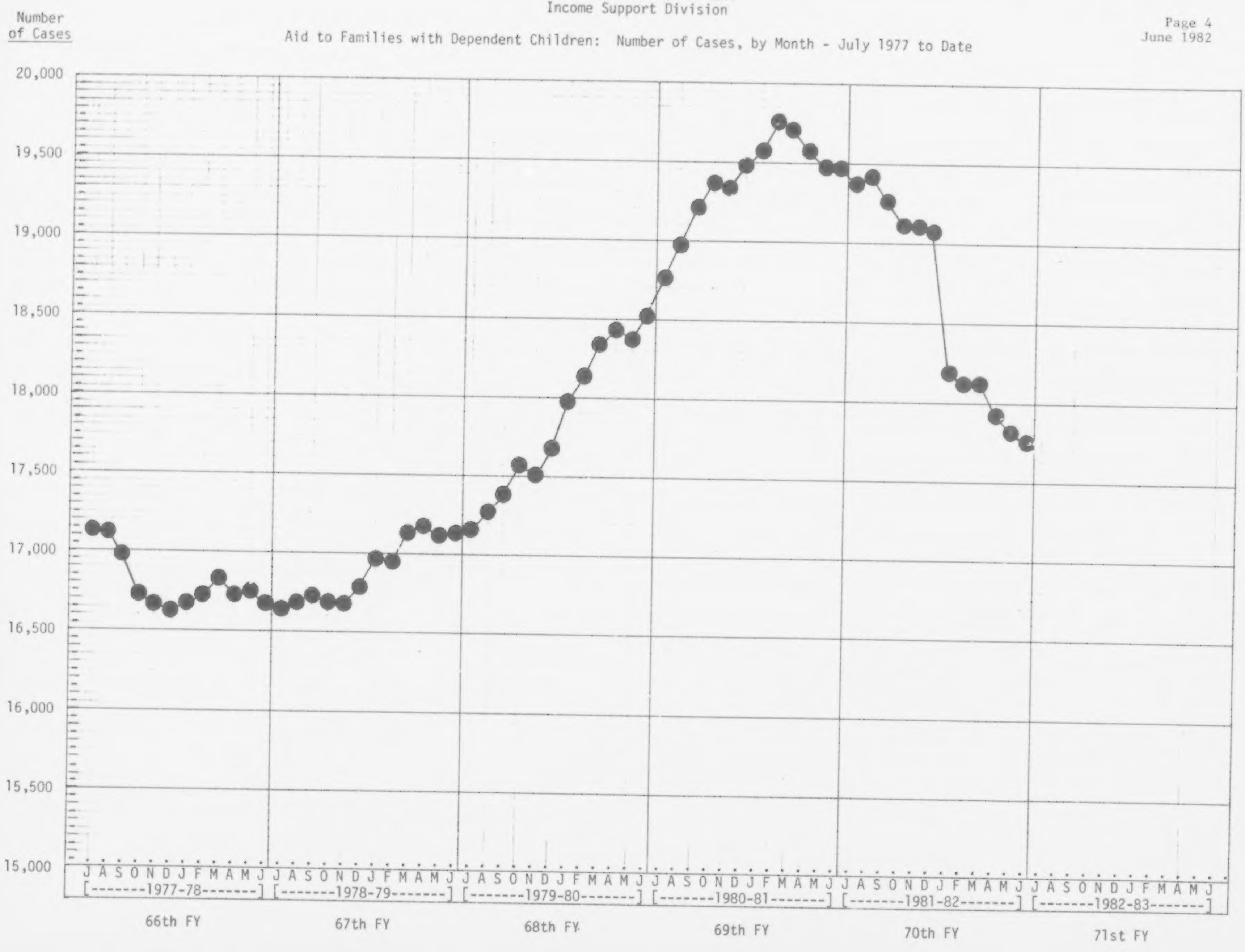
AID TO FAMILIES WITH DEPENDENT CHILDREN:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	17,746	18,602	48,873	52,005	$3,555,138	$45,553,399	$200.33	$204.07	$72.74	$73.00
Bernalillo SE	1,808		4,801		374,580	4,705,161	207.18		78.02	
Bernalillo N	2,258		6,011		468,641	6,141,560	207.55		77.96	
Bernalillo SW	1,601		4,332		329,245	4,238,209	205.65		76.00	
Catron	19		47		3,556	41,789	187.16		75.66	
Chaves	670		1,840		136,355	1,743,730	203.51		74.11	
Colfax	176		479		35,685	471,770	202.76		74.50	
Curry	589		1,734		126,561	1,729,720	214.87		72.99	
De Baca	25		71		4,926	57,228	197.04		69.38	
Dona Ana	1,107		3,319		230,226	2,943,571	207.97		69.37	
Eddy	357		1,024		73,777	991,855	206.66		72.05	
Grant	307		893		66,332	825,870	216.07		74.28	
Guadalupe	108		292		20,425	260,047	189.12		69.95	
Harding	4		13		581	10,653	145.25		44.69	
Hidalgo	98		304		20,272	254,451	206.86		66.68	
Lea	404		1,199		87,357	1,180,377	216.23		72.86	
Lincoln	69		176		13,548	202,743	196.35		76.98	
Los Alamos	22		53		4,142	35,521	188.27		78.15	
Luna	252		708		51,665	575,956	205.02		72.97	
McKinley	1,664		4,587		299,882	3,649,047	180.22		65.38	
Mora	123		325		23,041	286,904	187.33		70.90	
Otero	408		1,087		80,129	1,020,031	196.39		73.72	
Quay	116		308		23,342	348,342	201.22		75.79	
Rio Arriba	581		1,513		111,894	1,475,356	192.59		73.96	
Roosevelt	256		787		54,115	674,526	211.39		68.76	
Sandoval	493		1,348		86,969	1,089,195	176.41		64.52	
San Juan	1,155		3,288		214,601	2,680,424	185.80		65.27	
San Miguel	684		1,850		135,476	1,665,153	198.06		73.23	
Santa Fe	742		1,946		148,796	2,011,522	200.53		76.46	
Sierra	102		311		22,429	280,656	219.89		72.12	
Socorro	241		706		47,182	620,275	195.78		66.83	
Taos	375		980		72,192	939,133	192.51		73.67	
Torrance	122		321		23,636	304,711	193.74		73.63	
Union	44		109		7,557	102,291	171.75		69.33	
Valencia	401		1,122		82,740	1,083,083	206.33		73.74	
Cibola	365		989		73,283	912,539	200.78		74.10	

a/ Monthly cash grants made directly to clients, most of whom are children in financial need because of the absence, death or disability of one or both parents.

HUMAN SERVICES DEPARTMENT
Income Support Division

Aid to Families with Dependent Children: Number of Cases, by Month - July 1977 to Date



STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION
GENERAL ASSISTANCE: TEMPORARY DISABILITY:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
COUNTIES	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	532	514	543	527	$64,023	$741,292	$120.34	$120.24	$117.91	$117.27
Bernalillo SE	81		82		10,292	98,914	127.06		125.51	
Bernalillo N	88		88		11,286	148,346	128.25		128.25	
Bernalillo SW	49		49		5,913	76,742	120.67		120.67	
Catron	2		2		162	282	81.00		81.00	
Chaves	17		18		2,084	25,869	122.59		115.78	
Colfax	5		5		680	11,140	136.00		136.00	
Curry	13		13		1,620	23,183	124.62		124.62	
De Baca						110				
Dona Ana	19		19		1,778	21,402	93.58		93.58	
Eddy	8		8		810	13,511	101.25		101.25	
Grant	4		4		439	3,257	109.75		109.75	
Guadalupe	4		4		337	4,916	84.25		84.25	
Harding	1		1		134	536	134.00		134.00	
Hidalgo	1		1		139	834	139.00		139.00	
Lea	16		16		1,830	29,317	114.38		114.38	
Lincoln	3		3		291	5,102	97.00		97.00	
Los Alamos						110				
Luna	8		8		850	7,371	106.25		106.25	
McKinley	2		2		225	4,300	112.50		112.50	
Mora	8		8		613	6,119	76.63		76.63	
Otero	11		11		1,315	18,242	119.55		119.55	
Quay	6		8		792	7,305	132.00		99.00	
Rio Arriba	28		29		3,276	28,974	117.00		112.97	
Roosevelt	11		11		1,403	18,250	127.55		127.55	
Sandoval	7		7		660	8,892	94.29		94.29	
San Juan	12		12		1,494	16,015	124.50		124.50	
San Miguel	19		19		2,258	20,854	118.84		118.84	
Santa Fe	54		57		6,614	66,664	122.48		116.04	
Sierra	5		5		552	7,203	110.40		110.40	
Socorro	6		6		730	9,358	121.67		121.67	
Taos	15		16		1,903	19,049	126.87		118.94	
Torrance	3		3		375	6,982	125.00		125.00	
Union	2		2		270	1,989	135.00		135.00	
Valencia	15		15		1,734	19,463	115.60		115.60	
Cibola	9		11		1,164	10,691	129.33		105.82	

a/ A fully state-funded limited program for the needy who are not eligible under a federally-matched program or under federal Supplemental Security Income.

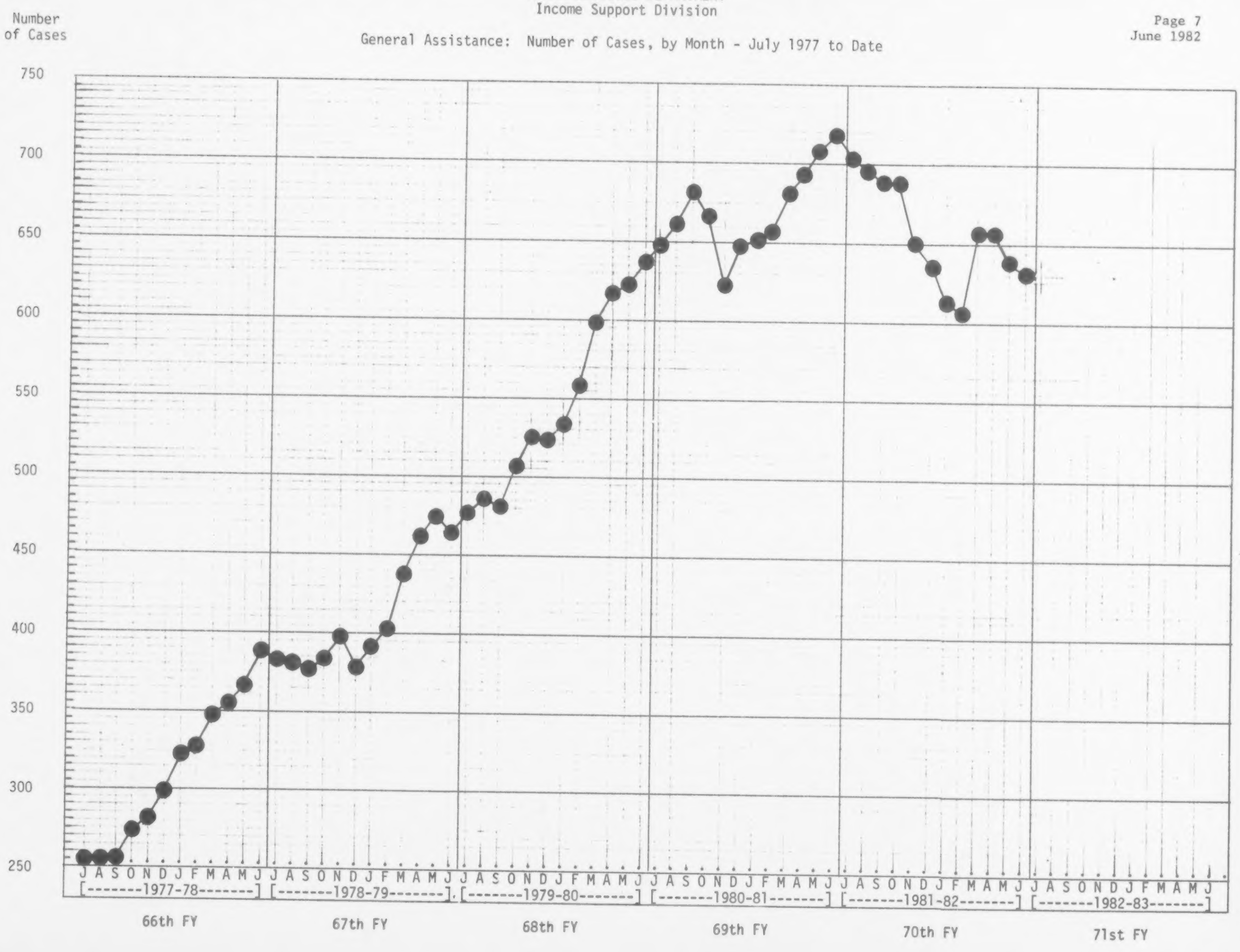
STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION
GENERAL ASSISTANCE: PERMANENT DISABILITY:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	100	142	100	144	$11,805	$206,471	$118.05	$120.96	$118.05	$119.69
Bernalillo SE	10		10		1,260	21,290	126.00		126.00	
Bernalillo N	11		11		1,262	26,968	114.73		114.73	
Bernalillo SW	10		10		1,277	19,813	127.70		127.70	
Catron										
Chaves	3		3		366	6,521	122.00		122.00	
Colfax	1		1		134	1,216	134.00		134.00	
Curry	5		5		680	12,905	136.00		136.00	
De Baca										
Dona Ana	8		8		832	8,770	104.00		104.00	
Eddy	1		1		88	2,592	88.00		88.00	
Grant						2,137				
Guadalupe						110				
Harding										
Hidalgo	2		2		278	3,892	139.00		139.00	
Lea	6		6		724	9,351	120.67		120.67	
Lincoln	2		2		241	4,039	120.50		120.50	
Los Alamos										
Luna						1,083				
McKinley						2,055				
Mora	4		4		467	6,483	116.75		116.75	
Otero	3		3		375	4,161	125.00		125.00	
Quay						1,474				
Rio Arriba	5		5		480	12,744	96.00		96.00	
Roosevelt	3		3		370	8,411	123.33		123.33	
Sandoval	2		2		157	2,653	78.50		78.50	
San Juan	1		1		134	2,313	134.00		134.00	
San Miguel	4		4		382	7,571	95.50		95.50	
Santa Fe	6		6		712	16,639	118.67		118.67	
Sierra										
Socorro	3		3		333	3,057	111.00		111.00	
Taos	4		4		550	8,889	137.50		137.50	
Torrance	3		3		370	4,370	123.33		123.33	
Union						978				
Valencia	2		2		236	2,518	118.00		118.00	
Cibola	1		1		97	1,468	97.00		97.00	

a/ A fully state-funded limited program for the needy who are not eligible under a federally-matched program or under federal Supplemental Security Income.

HUMAN SERVICES DEPARTMENT
Income Support Division

General Assistance: Number of Cases, by Month - July 1977 to Date



STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION
STATE SUPPLEMENT FOR RESIDENTIAL CARE:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS Cases/Persons		TOTAL PAYMENTS		AVERAGE MONTHLY GRANT PER RECIPIENT	
	This Month	Average Per Month Fiscal Year to Date	This Month	Fiscal Year to Date	This Month	Fiscal Year to Date
Total	281	280	$21,075	$251,775	$75.00	$75.00
Bernalillo SE	34		2,550	27,900	75.00	
Bernalillo N	16		1,200	17,100	75.00	
Bernalillo SW	18		1,350	16,350	75.00	
Catron						
Chaves				525		
Colfax						
Curry	6		450	5,475	75.00	
De Baca						
Dona Ana	20		1,500	17,175	75.00	
Eddy				300		
Grant	25		1,875	24,300	75.00	
Guadalupe	9		675	6,975	75.00	
Harding						
Hidalgo						
Lea						
Lincoln	7		525	5,175	75.00	
Los Alamos						
Luna						
McKinley						
Mora	4		300	3,600	75.00	
Otero						
Quay						
Rio Arriba	17		1,275	17,100	75.00	
Roosevelt						
Sandoval						
San Juan						
San Miguel	100		7,500	87,900	75.00	
Santa Fe	20		1,500	17,850	75.00	
Sierra						
Socorro						
Taos						
Torrance						
Union	5		375	4,050	75.00	
Valencia						
Cibola						

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a/ A fully state-funded supplemental payment to recipients of federal Supplemental Security Income who live in licensed adult residential shelter care homes.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION
REFUGEE RESETTLEMENT PROGRAM:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	370	469	857	$1,164	$70,508	$1,106,330	$190.56	$196.40	$82.27	$79.19
Bernalillo SE	318		742		60,699	944,215	190.88		81.80	
Bernalillo N	34		68		6,143	100,535	180.68		90.34	
Bernalillo SW						1,834				
Catron										
Chaves	1		1		131	262	131.00		131.00	
Colfax										
Curry	17		46		3,535	56,155	207.94		76.85	
De Baca										
Dona Ana										
Eddy						214				
Grant										
Guadalupe										
Harding										
Hidalgo										
Lea										
Lincoln										
Los Alamos						230				
Luna										
McKinley										
Mora										
Otero										
Quay										
Rio Arriba										
Roosevelt										
Sandoval										
San Juan						601				
San Miguel										
Santa Fe										
Sierra										
Socorro						1,367				
Taos										
Torrance										
Union										
Valencia						917				
Cibola										

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a/ A fully federally funded program, administered by the State, providing assistance to refugees without regard to national origin.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

FINANCIAL ASSISTANCE: NUMBER OF APPLICATIONS PROCESSED, BY COUNTY AND REGISTRATION STATUS

COUNTIES	Received by Local Offices					Disposed Of a/					Pending End of Month				
	TOTAL	Aid to Families with Dependent Children	General Assistance	Residentail Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residentail Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residentail Care Supplement	Refugee Resettlement
TOTAL	1,972	1,649	269	6	48	1,704	1,405	251	8	40	1,701	1,286	387	3	25
Bernalillo SE	209	139	31	1	38	204	141	30	1	32	142	80	44		18
Bernalillo N	363	287	68		8	324	250	68		6	322	228	87		7
Bernalillo SW	139	120	19			119	101	18			108	79	28	1	
Catron	2	2				3	2	1			1	1			
Chaves	81	77	4			87	78	9			32	27	5		
Colfax	15	11	4			15	14	1			17	10	7		
Curry	53	47	3	1	2	58	47	8	1	2	36	30	5	1	
De Baca	3	2	1			2	2				2	1	1		
Dona Ana	118	108	10			68	57	9	2		135	113	22		
Eddy	45	44	1			34	32	2			47	42	5		
Grant	34	30	4			27	23	4			55	45	10		
Guadalupe	8	7	1			6	5	1			9	5	4		
Harding															
Hidalgo	15	12	3			12	11	1			12	9	3		
Lea	102	86	16			82	70	12			67	54	13		
Lincoln	7	7				7	5	1	1		4	4			
Los Alamos	3	3				7	7				2	2			
Luna	31	28	3			31	28	3			27	21	6		
McKinley	133	127	6			75	71	4			136	129	7		
Mora	7	4	3			9	7	2			4	2	2		
Otero	29	24	5			40	36	4			38	28	10		
Quay	9	8	1			8	5	3			10	8	2		
Rio Arriba	50	40	10			41	29	12			68	47	21		
Roosevelt	35	23	12			26	22	4			30	18	12		
Sandoval	36	33	3			32	29	3			28	23	5		
San Juan	127	118	9			96	90	6			122	113	9		
San Miguel	57	40	13	4		59	42	14	3		34	18	15	1	
Santa Fe	91	77	14			76	66	10			79	53	26		
Sierra	11	10	1			7	7				8	5	3		
Socorro	22	17	5			19	16	3			20	13	7		
Taos	17	12	5			14	11	3			8	4	4		
Torrance	16	14	2			9	7	2			18	14	4		
Union	5	5				3	3				5	5			
Valencia	47	43	4			40	36	4			42	30	12		
Cibola	52	44	8			64	55	9			33	25	8		

a/ Approved, denied, or withdrawn.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

June 1982

FINANCIAL ASSISTANCE: APPLICATIONS PENDING END OF MONTH, BY COUNTY, CATEGORY AND NUMBER OF DAYS PENDING

COUNTIES	Aid to Families with Dependent Children			General Assistance			Residential Care Supplement			Refugee Resettlement Program		
	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More
Total	1,286	1,166	120	387	246	141	3	2	1	25	24	1
Bernalillo NE	80	73	7	44	26	18						
Bernalillo N	228	205	23	87	65	22				18	17	1
Bernalillo SW	79	67	12	28	12	16	1		1	7	7	
Catron	1	1										
Chaves	27	26	1	5	2	3						
Colfax	10	10		7	5	2						
Curry	30	30		5	4	1	1	1				
De Baca	1	1		1	1							
Dona Ana	113	104	9	22	12	10						
Eddy	42	42		5	3	2						
Grant	45	28	17	10	4	6						
Guadalupe	5	5		4	2	2						
Harding												
Hidalgo	9	9		3	3							
Lea	54	53	1	13	12	1						
Lincoln	4	4										
Los Alamos	2	1	1									
Luna	21	18	3	6	4	2						
McKinley	129	124	5	7	5	2						
Mora	2	2		2	2							
Otero	28	26	2	10	4	6						
Quay	8	8		2	2							
Rio Arriba	47	34	13	21	9	12						
Roosevelt	18	17	1	12	11	1						
Sandoval	23	23		5	5							
San Juan	113	107	6	9	6	3						
San Miguel	18	18		15	7	8	1	1				
Santa Fe	53	43	10	26	14	12						
Sierra	5	5		3	2	1						
Socorro	13	12	1	7	6	1						
Taos	4	4		4	4							
Torrance	14	13	1	4	3	1						
Union	5	5										
Valencia	30	25	5	12	4	8						
Cibola	25	23	2	8	7	1						

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION
FINANCIAL ASSISTANCE: NUMBER OF CASES ADDED, CASES CLOSED AND CASES CONTINUED OPEN, END OF MONTH, BY COUNTY AND CATEGORY

COUNTIES	Additions					Closures					Continued Open End of Month				
	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement
Total	889	764	85	8	32	1,081	934	100	10	37	18,482	17,267	584	277	354
Bernalillo SE	126	85	13	1	27	140	96	10	1	33	2,180	1,757	86	33	304
Bernalillo N	121	107	11		3	170	146	22		2	2,339	2,201	88	17	33
Bernalillo SW	73	66	7			105	88	17			1,618	1,550	50	18	
Catron	2	1	1								20	18	2		
Chaves	43	40	3			36	35	1			676	655	20		1
Colfax	8	7	1			16	15	1			173	168	5		
Curry	33	27	3	1	2	44	40	1	2	1	602	565	16	5	16
De Baca	2	2				1	1				24	24			
Dona Ana	44	37	5	2		58	58				1,124	1,078	26	20	
Eddy	15	14	1			36	32	4			349	342	7		
Grant	9	9				14	11	1	2		332	304	4	24	
Guadalupe	4	4				8	7	1			120	108	3	9	
Harding						2	2				4	3	1		
Hidalgo	7	6	1			2	2				99	96	3		
Lea	39	33	6			29	28	1			407	386	21		
Lincoln	3	2		1		7	7				77	65	5	7	
Los Alamos	5	5									22	22			
Luna	22	20	2			10	10				255	247	8		
McKinley	43	43				47	46	1			1,640	1,638	2		
Mora	6	5	1			3	1	2			138	123	11	4	
Otero	26	25	1			23	22	1			414	400	14		
Quay	4	3	1			6	5	1			117	111	6		
Rio Arriba	19	13	6			35	29	4	2		613	565	31	17	
Roosevelt	16	15	1			16	12	4			262	248	14		
Sandoval	21	20	1			19	17	2			496	489	7		
San Juan	52	50	2			64	58	5		1	1,134	1,122	12		
San Miguel	35	28	4	3		30	23	4	3		789	670	21	98	
Santa Fe	43	36	7			58	50	8			800	723	57	20	
Sierra	4	4				6	6				101	96	5		
Socorro	8	7	1			13	12	1			241	232	9		
Taos	11	10	1			17	16	1			385	367	18		
Torrance	5	4	1			11	10	1			120	115	5		
Union						5	4	1			46	40	1	5	
Valencia	17	16	1			35	31	4			393	377	16		
Cibola	23	20	3			15	14	1			372	362	10		

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION
MEDICAL ASSISTANCE:
NUMBER OF PERSONS ELIGIBLE FOR MEDICAL ASSISTANCE, BY COUNTY AND PROGRAM

		TITLE XIX - MEDICAID											NON-TITLE XIX	
			Supplemental Security Income a/											
COUNTIES	TOTAL ALL PROGRAMS	Total Title XIX (Medicaid)	Aged	Blind	Disabled	Aid to Families With Dependent Children	Post AFDC	Foster Care and Adoption Assistance	Institutional Care	CWS Foster Care	AFDC Cat. Needy	ABD Needy b/	Refugee Resettlement	Special Needs
Total	78,117	77,151	9,529	462	14,335	48,956	872	129	2,222	226	6	414	861	105
Bernalillo	21,854	21,028	1,439	113	3,492	15,173	274	10	366	73		88	810	16
Catron	96	95	26		16	47	3					3		1
Chaves	3,057	3,045	371	15	613	1,840	47	3	132			24	1	11
Colfax	734	734	88	7	120	479	15	3	17			5		
Curry	2,601	2,554	219	10	380	1,734	42	25	123	4		17	46	1
De Baca	181	181	43		38	71			27			2		
Dona Ana	5,266	5,255	737	16	980	3,326	52	21	90	2	1	30		11
Eddy	2,090	2,084	371	8	441	1,030	43	10	169	1		11		6
Grant	1,463	1,461	155	8	269	893	7		110	13		6		2
Guadalupe	573	573	102	6	155	292	9	1	1	3	1	3		
Harding	32	32	13		6	13								
Hidalgo	486	486	42		66	304	3	3	63			5		
Lea	2,065	2,056	232	2	417	1,199	30	7	154			15		9
Lincoln	574	574	92	1	164	176	13	3	122	1		2		
Los Alamos	77	76	6	1	14	53	2							1
Luna	1,133	1,133	174	4	194	708	4		36			13		
McKinley	6,605	6,599	1,027	53	773	4,597	39	3	89		1	17		6
Mora	636	636	156	1	144	325	7			2		1		
Otero	1,649	1,647	139	30	287	1,088	30	3	56	3		11		2
Quay	632	629	119	2	144	310	2		42	8		2		3
Rio Arriba	3,029	3,025	613	16	829	1,518	18	5				26		4
Roosevelt	1,170	1,169	119	1	188	789	21	7	41			3		1
Sandoval	2,266	2,265	467	24	390	1,348	7			22		7		1
San Juan	4,706	4,697	499	27	698	3,293	32	1	91	44		12	4	5
San Miguel	3,455	3,448	507	20	848	1,857	16	6	160	10		24		7
Santa Fe	3,411	3,406	392	18	834	1,950	70	4	92	24		22		5
Sierra	625	623	144	2	139	311	11	1				15		2
Socorro	1,163	1,161	167	10	205	706	20		41		3	9		2
Taos	2,027	2,024	491	13	481	982	32	1		7		17		3
Torrance	582	582	104	7	138	324		3	2	1		3		
Union	275	275	57		73	109	2		28			6		
Valencia	2,132	2,127	204	34	618	1,122	13		115	8		13		5
Cibola	1,472	1,471	214	13	181	989	8	9	55			2		1

a/ Recipients under Supplemental Security Income (SSI) receive monthly cash grants directly from the federal government and are also eligible for medical assistance under Title XIX (Medicaid) which is administered by the State.

b/ Persons who became ineligible for SSI cash grants but who were continued eligible for Medicaid under Title XIX.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION
MEDICAL ASSISTANCE: ALL PROGRAMS a/
NUMBER OF PATIENTS AND VENDOR PAYMENTS, BY COUNTY AND PROGRAM

COUNTIES	NUMBER OF PATIENTS	VENDOR PAYMENTS BY PROGRAM						
		TOTAL ALL PROGRAMS a/		SUPPLEMENTAL SECURITY INCOME			AID TO FAMILIES WITH DEPENDENT CHILDREN	OTHER b/
		FY TO DATE	CURRENT MONTH	AGED	BLIND	DISABLED		
Total	32,662	$94,604,616	$7,460,269	$680,872	$128,882	$2,560,060	$1,964,312	$2,126,143
Bernalillo	10,501	27,077,965	1,966,209	179,656	19,222	669,662	739,819	357,850
Catron	17	16,307	372	126		11	235	
Chaves	1,573	3,980,996	290,741	22,508	2,848	79,839	68,467	117,079
Colfax	351	735,650	62,508	9,216	679	19,096	18,982	14,535
Curry	1,109	3,169,770	277,558	17,378	4,603	85,702	75,322	94,553
De Baca	113	390,182	30,369	3,344		5,299	3,117	18,609
Dona Ana	2,227	4,562,504	334,463	48,244	296	94,153	116,841	74,929
Eddy	1,130	3,490,613	269,764	29,376	5,294	44,516	56,449	134,129
Grant	679	2,393,160	167,681	18,582	4,838	26,592	19,051	98,618
Guadalupe	261	492,887	45,732	9,358	1,096	11,469	23,809	
Harding	5	8,762	172				172	
Hidalgo	181	989,096	80,647	9,911		13,096	7,299	50,341
Lea	802	3,665,503	226,224	11,352		51,692	34,228	128,952
Lincoln	343	3,234,452	302,604	9,029		111,704	10,399	171,472
Los Alamos	18	422	(4,135)			(9,191)	4,903	153
Luna	477	980,019	76,273	10,039	2,107	20,587	18,912	24,628
McKinley	1,066	3,582,335	308,937	20,758	351	130,238	91,513	66,077
Mora	245	402,540	20,022	4,752		4,911	8,560	1,799
Otero	724	1,739,051	144,482	13,493	8,064	29,405	50,835	42,685
Quay	336	880,121	71,667	5,660	73	21,370	19,623	24,941
Rio Arriba	1,493	2,676,518	210,876	26,617	2,685	120,247	60,778	549
Roosevelt	510	1,432,987	103,981	13,496	2,144	16,024	36,801	35,516
Sandoval	641	1,311,069	82,813	13,821	5,347	26,734	33,627	3,284
San Juan	966	2,845,355	226,184	15,766	1,094	62,059	82,919	64,346
San Miguel	1,635	5,165,197	393,198	63,008	2,460	160,550	53,933	113,247
Santa Fe	1,499	4,456,809	311,877	25,555	8,087	133,995	83,975	59,265
Sierra	337	539,234	37,037	7,753		12,912	14,335	2,037
Socorro	483	1,341,526	116,686	16,438	248	31,915	24,196	43,889
Taos	855	1,557,512	133,766	20,189	1,834	74,686	35,762	1,295
Torrance	266	374,662	32,763	5,774	115	15,910	9,850	1,114
Union	163	551,126	61,845	7,503		28,868	4,035	21,439
Valencia	1,254	9,360,909	920,736	32,467	55,397	469,002	64,702	299,168
Cibola	397	1,166,373	162,723	8,808		2,005	92,075	59,835
Adjustment c/	5	33,004	(6,506)	(105)		(4,998)	(1,212)	(191)

a/ Excluding Special Needs and Refugee Resettlement when not available by county.
b/ Includes CWS Foster Care, Foster Care and Adoption Assistance, Post-AFDC, AFDC Categorically Needy, Institutional Care.
c/ Adjustments not available by county.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION
MEDICAL ASSISTANCE: TITLE XIX (MEDICAID) - NUMBER OF PATIENTS, AMOUNT OF PAYMENTS, AND AVERAGE COST, BY MONTH AND PROGRAM a/

YEAR/MONTH	TOTAL TITLE XIX (MEDICAID)			SUPPLEMENTAL SECURITY INCOME			AID TO FAMILIES WITH DEPENDENT CHILDREN b/			INSTITUTIONAL CARE			CWS FOSTER CARE		
	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient
		$	$		$	$		$	$		$	$		$	$
1977-78 FY*	31,796	4,024,162	126.56	12,912	1,813,994	140.49	17,110	1,428,813	83.51	1,454	748,886	514.91	320	32,469	101.44
1978-79 FY*	31,150	4,787,093	153.68	13,007	2,258,401	173.63	16,163	1,513,634	93.65	1,581	970,473	613.67	399	44,585	111.65
1979-80-FY*	32,839	5,443,143	165.75	13,109	2,464,397	187.99	17,503	1,740,629	99.45	1,786	1,189,718	666.29	441	48,399	109.71
1980-81 FY*	36,316	7,084,491	195.08	14,130	3,173,858	224.62	19,755	2,328,018	117.85	2,010	1,516,509	754.36	421	66,106	157.02
1981-82 FY:															
JULY	37,413	8,158,699	218.07	15,073	3,713,233	246.35	19,821	2,714,773	136.96	2,120	1,648,951	777.81	399	81,742	204.87
AUGUST	33,016	6,883,554	208.49	13,675	3,109,337	227.37	16,904	1,987,904	117.60	2,092	1,715,826	820.18	345	70,487	204.31
SEPTEMBER	37,923	8,189,186	215.94	15,097	3,785,645	250.75	20,327	2,520,490	124.00	2,132	1,806,781	847.46	367	76,270	207.82
OCTOBER	34,993	7,651,579	218.66	14,061	3,446,867	245.14	18,476	2,386,575	129.17	2,123	1,738,059	818.68	333	80,078	240.47
NOVEMBER	34,106	7,331,815	214.97	13,431	3,236,089	240.94	18,229	2,299,490	126.14	2,111	1,761,151	834.27	335	35,085	104.73
DECEMBER	37,291	7,699,903	206.48	14,293	3,547,898	248.23	20,512	2,449,683	119.43	2,092	1,628,197	778.30	394	74,125	188.13
1982															
JANUARY	34,275	7,231,505	210.98	13,775	3,172,360	230.30	18,069	2,248,499	124.44	2,122	1,735,315	817.77	309	75,331	243.79
FEBRUARY	36,252	7,786,163	214.78	14,524	3,691,868	254.19	19,218	2,142,209	111.47	2,178	1,893,413	869.34	332	58,673	176.73
MARCH	37,249	8,494,675	228.05	14,586	3,866,545	265.09	20,050	2,730,690	136.19	2,208	1,802,586	816.39	405	94,854	234.21
APRIL	40,025	8,766,089	219.02	15,429	3,927,830	254.57	21,880	2,751,054	125.73	2,288	1,999,758	874.02	428	87,447	204.32
MAY	33,790	8,833,827	261.43	13,665	3,996,434	292.46	17,574	2,801,320	159.40	2,240	1,940,070	866.10	311	96,003	308.69
JUNE	32,662	7,460,269	228.41	14,220	3,369,814	236.98	15,917	1,987,038	124.84	2,229	2,023,606	907.85	296	79,811	269.63

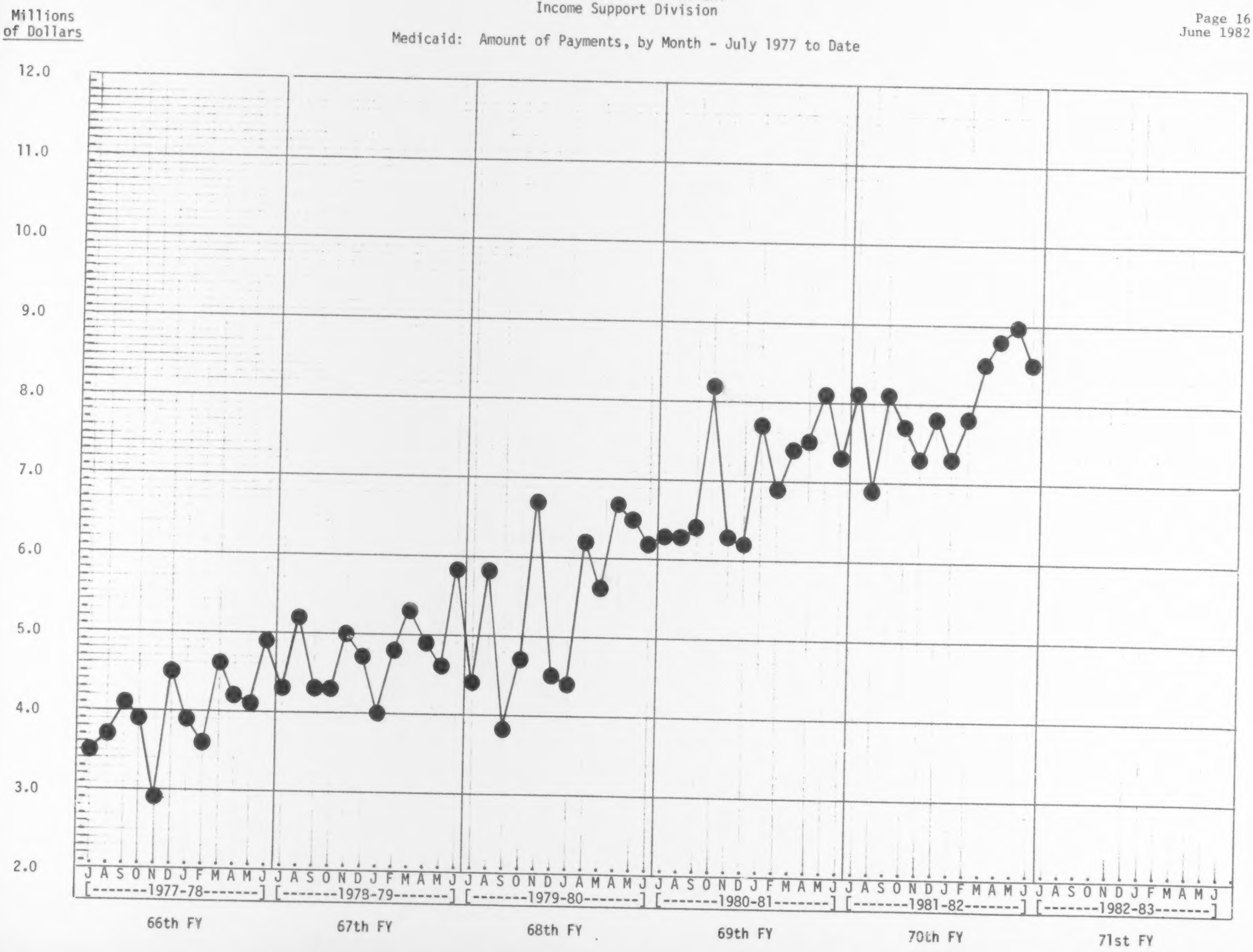
MEDICAL ASSISTANCE: TITLE XIX (MEDICAID) - TOTAL PAYMENTS AND AVERAGE COST PER PATIENT, BY MONTH AND TYPE OF SERVICE a/

YEAR/MONTH	IN-PATIENT HOSPITALIZATION		OUT-PATIENT HOSP. SERVICES		PHYSICIANS SERVICES		PRESCRIBED DRUGS		DENTAL SERVICES		NURSING HOME SERVICES		INTERMEDIATE CARE		LAB AND X-RAYS		OTHER	
	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount
	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$
1977-78 FY*	569.39	1,179,488	41.88	138,782	47.46	839,422	18.14	338,007	51.07	116,438	924.93	34,300	610.19	1,228,306	19.06	43,420	43.56	105,999
1978-79 FY*	544.31	1,494,724	51.18	182,218	52.02	908,096	20.00	376,430	61.52	147,860	575.20	59,389	692.09	1,505,753	20.86	21,402	40.70	91,221
1979-80 FY*	877.42	1,606,052	58.31	240,302	60.82	923,379	20.69	391,857	62.89	172,173	785.16	79,890	760.82	1,790,963	20.42	21,959	48.86	216,568
1980-81 FY*	1,070.48	2,193,672	59.33	331,662	59.97	1,215,269	22.45	452,494	59.96	217,834	1,291.37	92,763	903.70	2,318,357	19.20	21,864	44.73	240,576
1981-82 FY:																		
JULY	1,092.12	2,521,715	64.01	394,790	71.69	1,488,575	26.64	548,050	62.50	274,608	1,537.63	90,720	940.28	2,528,406	21.58	28,118	45.32	283,717
AUGUST	1,191.45	1,881,292	71.46	361,969	57.01	1,021,550	23.72	393,313	60.14	218,061	1,575.36	121,303	996.93	2,686,734	17.96	17,187	39.56	182,145
SEPTEMBER	1,090.81	2,625,574	63.37	410,306	57.30	1,185,061	27.44	600,092	61.76	237,334	1,508.20	120,656	1,007.73	2,758,159	17.52	20,588	44.64	231,416
OCTOBER	1,316.56	2,500,143	64.33	328,163	59.51	1,135,935	24.59	481,372	62.78	220,975	1,312.04	102,339	968.77	2,625,380	19.10	24,158	50.07	233,114
NOVEMBER	1,234.77	2,296,675	59.78	369,086	57.60	978,954	23.54	441,592	57.85	184,823	1,412.11	122,854	1,024.18	2,746,841	20.04	17,894	40.04	173,096
DECEMBER	1,285.27	2,452,299	71.23	461,328	60.31	1,186,826	26.54	579,488	60.73	205,261	1,263.73	104,890	919.71	2,464,827	20.67	22,741	43.77	222,243
1982																		
JANUARY	1,327.02	2,147,111	70.30	409,514	58.13	1,067,369	24.81	464,919	55.87	147,994	1,403.64	133,346	957.08	2,638,660	18.76	16,812	48.00	205,780
FEBRUARY	1,151.34	2,074,721	70.30	478,923	59.47	1,284,542	25.22	510,300	59.13	166,623	1,452.01	123,421	1,047.49	2,895,253	19.98	28,570	46.78	223,810
MARCH	1,386.46	2,775,685	73.82	499,815	67.29	1,295,959	25.36	556,443	61.79	227,523	1,360.02	137,362	959.53	2,737,526	20.61	23,913	50.51	240,449
APRIL	1,043.87	2,258,930	71.51	557,350	68.06	1,541,324	30.06	728,991	62.98	242,405	1,258.55	115,787	1,046.37	2,976,928	22.04	30,945	50.72	313,429
MAY	1,452.14	3,306,526	71.31	430,769	67.89	1,105,359	25.47	475,583	59.82	186,094	1,350.36	124,233	1,032.43	2,935,210	22.77	22,906	51.13	247,147
JUNE	1,355.10	2,089,569	67.47	370,276	59.31	1,070,330	26.74	479,027	59.85	173,340	1,423.37	85,402	1,057.42	2,952,328	19.81	20,859	45.63	219,138

a/ Payments made to vendors of medical services rather than to clients. b/ Also includes Foster Care and Adoption Assistance and AFDC Categorically Needy. * Monthly average.

HUMAN SERVICES DEPARTMENT
Income Support Division

Medicaid: Amount of Payments, by Month - July 1977 to Date



STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION
MEDICAL ASSISTANCE: TITLE XIX-MEDICAID
NUMBER OF PATIENTS, AMOUNT OF PAYMENTS, UNITS OF SERVICE AND AVERAGE COST, BY PROGRAM AND TYPE OF SERVICE

PROGRAMS	Total	In-patient Hospitalization	Out-patient Hospital Services	Physician's Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-Rays	Clinic & Home Health Services	Transp. & Maintenance	Other
NUMBER OF PATIENTS:	32,662	1,542	5,488	18,045	17,916	2,896	60	2,792	1,053	1,890	478	2,435
Aged-SSI	5,367	222	947	3,094	3,415	134	5	281	222	233	113	405
Blind-SSI	207	16	41	121	137	9		31	6	10	6	20
Disabled-SSI	8,646	416	1,566	4,654	5,858	475	20	520	329	636	160	753
Aid to Families with Dependent Children	15,888	793	2,478	8,891	6,909	2,207		10	377	976	90	1,213
Categorically Needy-AFDC Related												
Institutional Care	2,229	70	400	1,102	1,477	45	35	1,950	112	15	108	32
Foster Care & Adoption Assistance*	29		3	17	10	5				2		1
CWS Foster Care	296	25	53	166	110	21			7	18	1	11
MEDICAL PAYMENTS:	$7,460,269	$2,089,569	$370,276	$1,070,330	$479,027	$173,340	$85,402	$2,952,328	$20,859	$101,044	$31,806	$86,288
Aged-SSI	680,872	98,122	30,179	119,346	100,365	17,269	8,478	275,968	2,666	10,525	3,776	14,178
Blind-SSI	128,882	39,436	3,233	15,621	4,215	286		63,343	103	978	294	1,373
Disabled-SSI	2,560,060	830,133	135,040	326,230	199,112	39,501	35,017	881,367	6,456	48,962	16,259	41,983
Aid to Families with Dependent Children	1,984,728	909,275	187,663	562,925	117,902	112,942		11,911	10,153	38,787	7,997	25,173
Categorically Needy-AFDC-Related												
Institutional Care	2,023,606	154,604	10,581	31,572	55,922	1,859	41,907	1,719,739	1,245	462	3,398	2,317
Foster Care & Adoption Assistance*	2,310		123	1,608	134	268				161		16
CWS Foster Care	79,811	57,999	3,457	13,028	1,377	1,215			236	1,169	82	1,248
UNITS OF SERVICE:	264,044	6,501	15,213	61,916	46,805	10,241	1,636	85,508	2,202	5,834	19,966	8,222
Aged-SSI	41,086	232	1,429	13,105	9,950	406	138	8,243	417	797	3,266	3,103
Blind-SSI	2,988	90	104	657	458	20		1,017	9	47	534	52
Disabled-SSI	80,790	2,444	5,047	19,869	17,677	1,637	582	15,742	700	2,428	11,862	2,802
Aid to Families with Dependent Children	65,510	3,069	7,824	23,839	13,555	7,950		403	733	2,444	4,053	1,640
Categorically Needy-AFDC-Related												
Institutional Care	72,215	417	650	3,867	4,968	108	916	60,103	322	67	201	596
Foster Care & Adoption Assistance*	130		12	69	18	22				7		2
CWS Foster Care	1,325	249	147	510	179	98			21	44	50	27
AVERAGE COST PER PATIENT:	$228.41	$1,355.10	$67.47	$59.31	$26.74	$59.85	$1,423.37	$1,057.42	$19.81	$53.46	$66.54	$35.44
Aged-SSI	126.86	441.99	31.87	38.57	29.39	128.87	1,695.60	982.09	12.01	45.17	33.42	35.01
Blind-SSI	622.62	2,464.75	78.85	129.10	30.77	31.78		2,043.32	17.17	97.80	49.00	68.65
Disabled-SSI	296.10	1,995.51	86.23	70.10	33.99	83.16	1,750.85	1,694.94	19.62	76.98	101.62	55.75
Aid to Families with Dependent Children	124.92	1,146.63	75.73	63.31	17.06	51.17		1,191.10	26.93	39.74	88.86	20.75
Categorically Needy-AFDC-Related												
Institutional Care	907.85	2,208.63	26.45	28.65	37.86	41.31	1,197.34	881.92	11.12	30.80	31.46	72.41
Foster Care & Adoption Assistance*	79.66		41.00	94.59	13.40	53.60				80.50		16.00
CWS Foster Care	269.63	2,319.96	65.23	78.48	12.52	57.86			33.71	64.94	82.00	113.45
AVERAGE COST PER UNIT:	$28.25	$321.42	$24.34	$17.29	$10.23	$16.93	$52.20	$34.53	$9.47	$17.32	$1.59	$10.49
AVERAGE NO. UNITS PER PATIENT:	8.1	4.2	2.8	3.4	2.6	3.5	27.3	30.6	2.1	3.1	41.8	3.4

*Formerly AFDC Foster Care.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

JUNE, 1982

MEDICAL ASSISTANCE: SPECIAL NEEDS PROGRAM—NUMBER OF CASE/APPLICATION ACTIONS, PATIENTS AND AMOUNT OF PAYMENTS, BY CATEGORY OF AID a/

PROGRAMS	Applications				Cases		
	Received	Approved	Denied	Pending, End of Month	Additions	Removals	Continued Open, End of Month
NUMBER OF CASE/APPLICATION ACTIONS:							
Total	33	4	24	36	4	9	96
Aged	15	2	10	14	2	3	48
Blind							1
Disabled	18	2	14	22	2	6	47

PATIENTS AND AMOUNT OF PAYMENTS b/ *

PROGRAMS	Total	In-Patient Hospitalization	Out-Patient Hospital Services	Physicians' Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-rays	Other	Prior Year Encumbrances Paid
NUMBER OF PATIENTS:											
Total)											
Aged)			DATA NOT AVAILABLE								
Blind)											
Disabled)											
MEDICAL PAYMENTS:											
Total	$22,015	$6,708	$4,440	$3,567	$3,391	$972				$2,005	$932
Aged	4,682	668	565	202	1,395	934				587	331
Blind	180				102					78	
Disabled	17,153	6,040	3,875	3,365	1,894	38				1,340	601

a/ For needy persons certified by a physician to be seriously ill. b/ Entirely State-funded.
* Data from ISD monthly expenditure report summary.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

JUNE, 1982

MEDICAL ASSISTANCE: INSTITUTIONAL CARE PROGRAM—NUMBER OF CASE/APPLICATION ACTIONS, PATIENTS AND AMOUNT OF PAYMENTS, BY CATEGORY OF AID a/

CASE/APPLICATION ACTIONS

PROGRAMS	Applications				Cases		
	Received	Approved	Denied	Pending End of Month	Additions	Removals	Continued Open, End of Month
NUMBER OF CASE/APPLICATION ACTIONS:							
Total	105	64	47	166	68	81	2,141
Aged	92	60	38	145	63	73	1,801
Blind			1				4
Disabled	13	4	8	21	5	8	336

PATIENTS AND AMOUNT OF PAYMENTS

PROGRAMS	Total	In-Patient Hospitalization	Out-Patient Hospital Services	Physicians' Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-rays	Other
NUMBER OF PATIENTS:										
Total	2,229	70	400	1,102	1,477	45	35	1,950	112	155
Aged	1,882	60	362	984	1,290	11	29	1,638	106	136
Blind	4				3			4		
Disabled	343	10	38	118	184	34	6	308	6	19
MEDICAL PAYMENTS:										
Total	$2,023,606	$154,604	$10,581	$31,572	$55,922	$1,859	$41,907	$1,719,739	$1,245	$6,177
Aged	1,423,479	32,821	8,752	24,706	49,665	405	34,746	1,265,905	1,178	5,301
Blind	8,571				41			8,530		
Disabled	591,556	121,783	1,829	6,866	6,216	1,454	7,161	445,304	67	876

a/ For needy persons not qualifying for cash benefits under federal Supplemental Security Income (SSI), but requiring institutional care—administered under Title XIX (Medicaid).

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

FOOD STAMP ASSISTANCE: SUMMARY OF CERTIFICATION AND PARTICIPATION, BY MONTH AND RECIPIENT STATUS

JUNE, 1982

	CERTIFICATION	PARTICIPATION								
	Number of Cases Certified/Recertified a/	NUMBER OF RECIPIENTS b/						Dollar Value of Food Stamps Issued		
		Cases			Persons					
YEAR/MONTH	TOTAL	Total	Financial Assistance	Non-Financial Assistance	Total	Financial Assistance	Non-Financial Assistance	Total Amount $	Per Case $	Per Person $
1980-81 FY*	78,347	62,234	**	**	188,222	**	**	7,395,731	118.84	39.29
1981-82 FY:	78,578									
JULY	75,283	58,124	**	**	174,029	**	**	7,206,143	123.98	41.41
AUGUST	74,518	56,854	**	**	172,427	**	**	7,159,029	125.92	41.52
SEPTEMBER	74,135	56,418	**	**	169,533	**	**	7,010,755	124.26	41.35
OCTOBER	69,125	53,816	10,971	42,845	162,639	34,236	128,403	6,554,423	121.79	40.30
NOVEMBER	69,252	51,671	10,566	41,105	157,400	33,060	124,340	6,484,250	125.49	41.20
DECEMBER	67,618	53,150	10,609	42,541	162,654	33,508	129,146	6,667,946	125.46	40.99
1982										
JANUARY	67,618	53,478	10,246	43,232	164,466	32,496	131,970	6,673,453	124.79	40.58
FEBRUARY	56,850	55,000	10,159	44,841	169,939	32,303	137,636	7,018,771	127.61	41.30
MARCH	57,552	55,699	10,051	45,648	172,590	32,021	140,569	7,077,002	127.06	41.00
APRIL	56,538	54,906	9,890	45,016	170,249	31,577	138,672	6,920,838	126.05	40.65
MAY	55,750	54,270	9,816	44,454	168,111	31,301	136,810	6,725,528	123.93	40.01
JUNE	55,652	54,292	9,674	44,618	170,708	31,021	139,687	6,859,557	126.35	40.18
	PERCENTAGE CHANGE THIS MONTH FROM:									
Prior Month	-0.2	d/	-1.4	+0.4	+1.5	-0.9	+2.1	+2.0	+2.0	+0.4
Same Month, Prior Year	c/	-9.2	**	**	-3.9	**	**	-9.0	+0.3	-5.3

a/ Families registered and eligible for participation in the food stamp program.
b/ Number actually participating in the food stamp program.
c/ Data not strictly comparable.
d/ Less than one-tenth of one percent.
* Monthly Average.
** Data not available.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION
FOOD STAMP PROGRAM:

NUMBER OF CASES CERTIFIED, CASES APPROVED, AND CASES CLOSED, AND RATIO OF PARTICIPATION TO CERTIFICATION, BY COUNTY

COUNTIES	Number of Cases Certified/Recertified a/	Number of Cases Approved	Number of Cases Closed	Ratio of Participation to Certification b/ %
Total	55,652	15,120	2,983	97.6
Bernalillo SE	4,892	1,513	323	96.1
Bernalillo N	6,124	1,501	410	94.8
Bernalillo SW	4,063	933	239	96.0
Catron	90	32	7	100.0
Chaves	2,047	454	134	98.4
Colfax	467	90	41	99.6
Curry	1,559	304	68	98.4
De Baca	107	35	3	100.0
Dona Ana	4,038	1,406	178	96.9
Eddy	1,166	252	86	98.6
Grant	1,230	423	92	99.3
Guadalupe	396	94	20	99.2
Harding	53	d/	d/	100.0
Hidalgo	288	55	18	99.0
Lea	1,260	262	55	98.9
Lincoln	250	53	17	97.6
Los Alamos c/				
Luna	953	233	48	98.6
McKinley	4,814	1,246	135	98.5
Mora	453	201	16	99.6
Otero	1,322	363	51	98.6
Quay	383	98	22	97.9
Rio Arriba	3,108	673	98	96.7
Roosevelt	834	257	50	98.0
Sandoval	1,857	569	91	99.8
San Juan	3,180	1,068	167	97.5
San Miguel	1,934	532	159	99.4
Santa Fe	2,723	823	170	97.3
Sierra	441	136	23	98.6
Socorro	1,040	210	43	99.1
Taos	1,676	522	53	99.3
Torrance	490	115	14	99.8
Union	162	29	8	99.4
Valencia	1,196	330	70	99.2
Cibola	1,056	308	74	99.0

a/Families registered and eligible for participation in the food stamp program. b/Number of families participating, expressed as a percent of families certified. c/Figures for Los Alamos (if any) are included in those for Rio Arriba. d/Included in Quay.

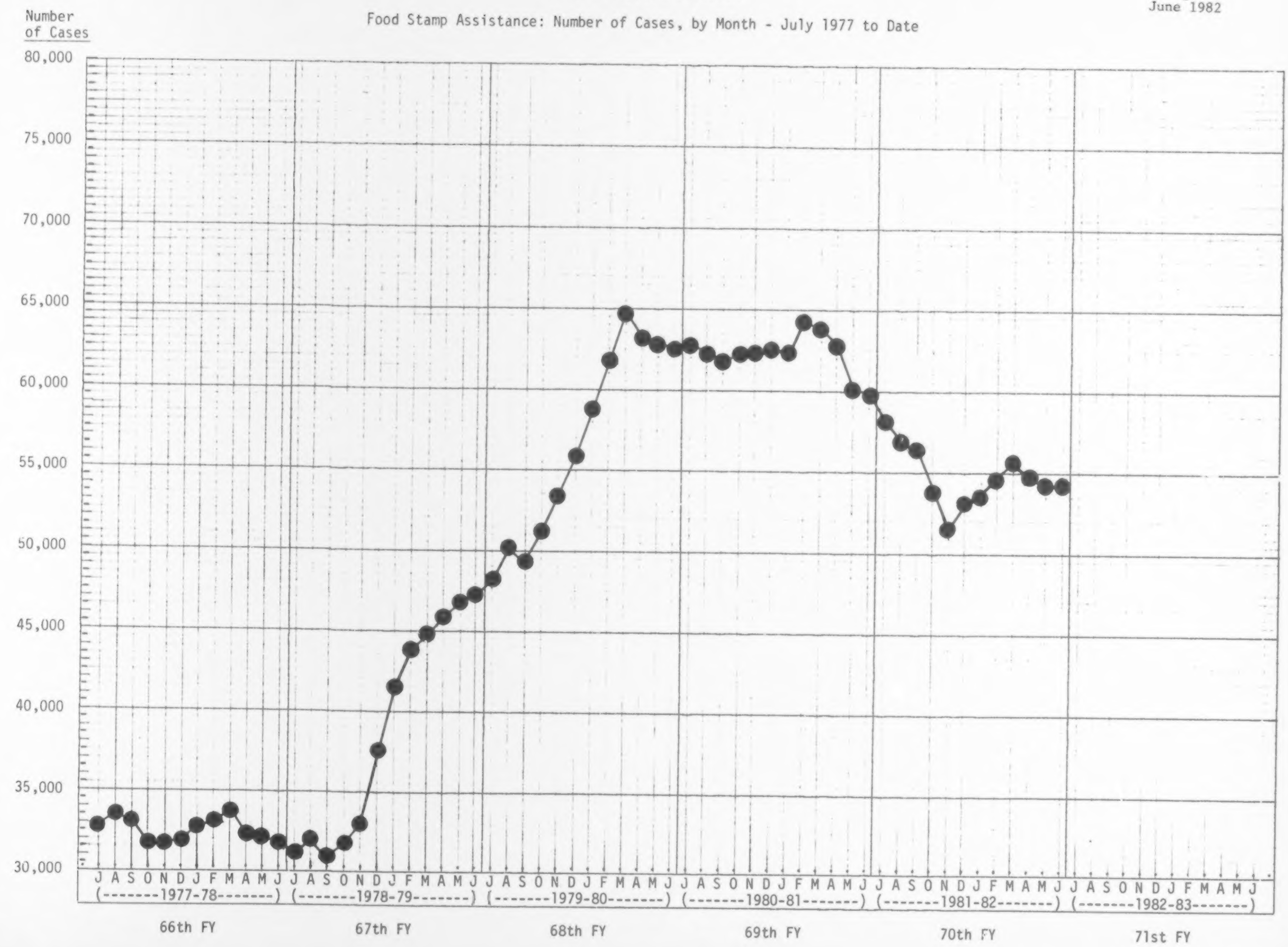
STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION
FOOD STAMP PROGRAM:
NUMBER OF RECIPIENTS, TOTAL VALUE OF FOOD STAMPS ISSUED, AND AVERAGES PER RECIPIENT, BY COUNTY

	Number of Recipients, a/						Total Value of Food Stamps Issued		Average Value of Food Stamps Issued	
	CASES			PERSONS					Current Month	
COUNTIES	TOTAL	c/ Financial Assistance	Non Financial Assistance	TOTAL	c/ Financial Assistance	Non Financial Assistance	Current Month	Fiscal Yr. to Date	Per Case	Per Person
Total	54,292	9,674	44,618	170,708	31,021	139,687	$6,859,557	$82,357,695	$126.35	$40.18
Bernalillo SE	4,701	1,371	3,330	12,661	4,055	8,606	557,512	6,898,930	118.59	44.03
Bernalillo N	5,804	1,330	4,474	16,027	3,981	12,046	681,949	8,794,595	117.50	42.55
Bernalillo SW	3,901	939	2,962	12,149	3,024	9,125	503,911	6,480,057	129.17	41.48
Catron	90	9	81	272	28	244	11,206	143,676	124.51	41.20
Chaves	2,014	370	1,644	5,951	1,244	4,707	233,856	3,056,419	116.12	39.30
Colfax	465	102	363	1,407	322	1,085	52,528	710,879	112.96	37.33
Curry	1,534	364	1,170	4,684	1,208	3,476	191,405	2,416,379	124.78	40.86
De Baca	107	14	93	281	49	232	9,743	109,031	91.06	34.67
Dona Ana	3,914	618	3,296	14,075	2,184	11,891	537,641	6,109,241	137.36	38.20
Eddy	1,150	179	971	3,433	577	2,856	127,294	1,501,772	110.69	37.08
Grant	1,221	176	1,045	4,178	573	3,605	149,594	1,398,851	122.52	35.81
Guadalupe	393	68	325	1,062	200	862	38,381	471,275	97.66	36.14
Harding	53	5 d/	48 d/	139	14 d/	125 d/	4,968	57,048	93.74	35.74
Hidalgo	285	50	235	965	178	787	37,587	398,395	131.88	38.95
Lea	1,246	183	1,063	3,979	677	3,302	163,238	1,935,479	131.01	41.02
Lincoln	244	43	201	654	126	528	22,820	338,289	93.52	34.89
Los Alamos b/										
Luna	940	125	815	3,204	416	2,788	127,064	1,412,973	135.17	39.66
McKinley	4,740	564	4,176	18,953	1,968	16,985	757,411	8,300,427	159.79	39.96
Mora	451	42	409	1,333	134	1,199	52,150	609,940	115.63	39.12
Otero	1,303	223	1,080	4,084	716	3,368	159,697	1,988,031	122.56	39.10
Quay	375	58	317	989	189	800	36,019	557,212	96.05	36.42
Rio Arriba	3,005	347	2,658	8,495	1,078	7,417	335,648	3,987,663	111.70	39.51
Roosevelt	817	144	673	2,408	508	1,900	96,804	1,169,267	118.49	40.20
Sandoval	1,854	186	1,668	7,575	590	6,985	299,822	3,417,054	161.72	39.58
San Juan	3,100	424	2,676	11,632	1,503	10,129	467,857	5,358,121	150.92	40.22
San Miguel	1,923	378	1,545	5,432	1,174	4,258	213,986	2,589,680	111.28	39.39
Santa Fe	2,649	444	2,205	6,780	1,347	5,433	278,331	3,879,572	105.07	41.05
Sierra	435	77	358	1,055	246	809	40,070	494,213	92.11	37.98
Socorro	1,031	118	913	3,261	428	2,833	133,319	1,545,509	129.31	40.88
Taos	1,665	243	1,422	4,482	744	3,738	177,876	2,074,505	106.83	39.69
Torrance	489	66	423	1,444	193	1,251	56,104	731,784	114.73	38.85
Union	161	17	144	483	52	431	17,504	193.243	108.72	36.24
Valencia	1,187	229	958	3,574	727	2,847	141,398	1,675,700	119.12	39.56
Cibola	1,045	168	877	3,607	568	3,039	144,864	1,552,485	138.63	40.16

a/Number actually participating in the program - these figures will normally be lower than certification totals. b/Figures for Los Alamos (if any) included in those for Rio Arriba. c/Financial Assistance cases are those also receiving a cash grant under an HSD program. d/Estimate.

HUMAN SERVICES DEPARTMENT
Income Support Division

Food Stamp Assistance: Number of Cases, by Month - July 1977 to Date



STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION
TOTAL FINANCIAL ASSISTANCE AND FOOD STAMP RECIPIENTS, RATES a/, RANKINGS
BY COUNTY AND PROGRAM

COUNTIES	Total Financial and Food Stamp Assistance b/			Financial Assistance			Food Stamp Assistance		
	Persons	Rate	Rank	Persons	Rate	Rank	Persons	Rate	Rank
Total	190,341	14.61	XXX	50,654	3.89	XXX	170,708	13.10	XXX
Bernalillo	46,049	10.97	25	16,272	3.88	15	40,837	9.73	26
Catron	293	10.77	26	49	1.80	30	272	10.00	25
Chaves	6,569	12.85	19	1,862	3.64	18	5,951	11.65	19
Colfax	1,570	11.49	24	485	3.55	19	1,407	10.29	23
Curry	5,280	12.57	21	1,804	4.29	12	4,684	11.15	22
De Baca	303	12.35	22	71	2.89	24	281	11.45	21
Dona Ana	15,257	15.84	15	3,366	3.49	21	14,075	14.61	14
Eddy	3,889	8.13	30	1,033	2.16	29	3,433	7.17	30
Grant	4,527	17.28	12	922	3.52	20	4,178	15.94	12
Guadalupe	1,167	25.96	6	305	6.78	4	1,062	23.62	6
Harding	139	12.75	20	14	1.28	32	139	12.75	16
Hidalgo	1,094	18.09	11	307	5.08	9	965	15.95	11
Lea	4,523	8.08	31	1,221	2.18	28	3,979	7.11	31
Lincoln	716	6.51	32	188	1.71	31	654	5.95	32
Los Alamos	53	0.30	33	53	0.30	33			
Luna	3,504	22.48	9	716	4.59	10	3,204	20.56	9
McKinley	21,574	38.22	1	4,589	8.13	2	18,953	33.58	1
Mora	1,540	36.62	2	341	8.11	3	1,333	31.70	2
Otero	4,469	10.01	28	1,101	2.47	26	4,084	9.14	28
Quay	1,116	10.55	27	316	2.99	23	989	9.35	27
Rio Arriba	8,981	30.67	3	1,564	5.34	6	8,495	29.01	3
Roosevelt	2,701	17.21	13	801	5.10	8	2,408	15.34	13
Sandoval	8,342	23.97	8	1,357	3.90	14	7,575	21.77	8
San Juan	13,430	16.49	14	3,301	4.05	13	11,632	14.28	15
San Miguel	6,231	27.39	5	1,973	8.67	1	5,432	23.88	5
Santa Fe	7,462	9.90	29	2,029	2.69	25	6,780	9.00	29
Sierra	1,125	13.31	16	316	3.74	16	1,055	12.48	17
Socorro	3,548	28.23	4	715	5.69	5	3,261	25.95	4
Taos	4,738	24.35	7	1,000	5.14	7	4,482	23.04	7
Torrance	1,578	21.07	10	327	4.37	11	1,444	19.28	10
Union	547	11.58	23	116	2.46	27	483	10.22	24
Valencia	3,986	12.98	18	1,139	3.71	17	3,574	11.64	20
Cibola	4,040	13.29	17	1,001	3.29	22	3,607	11.86	18

a/Recipients as a percent of total county/state population (U.S. Bureau of the Census Revised 1980 Census Counts). b/Unduplicated count. c/Included in Rio Arriba.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION
NUMBER OF PERIODIC REVIEWS a/ COMPLETED AND CASES FOR WHICH PERIODIC REVIEWS ARE OVERDUE

	Periodic Reviews Completed								Periodic Reviews Overdue, End of Month							
COUNTIES	Total	Aid to Families with Dependent Children	General Assistance	Special Medical Needs	Categorically Needy	Institutional Care	Residential Care Supplement	Refugee Resettlement	Total	Aid to Families with Dependent Children	General Assistance	Special Medical Needs	Categorically Needy	Institutional Care	Residential Care Supplement	Refugee Resettlement
Total	2,670	2,433	62	8	0	101	27	39	538	450	27	4	1	44	5	7
Bernalillo SE	316	273	9				2	32	65	52	3				3	7
Bernalillo N	308	278	9			14	1	6	78	64	6			8		
Bernalillo SW	203	194	8				1		139	129	8	1			1	
Catron	4	4							1	1						
Chaves	84	80	1			3			5	3		1		1		
Colfax	33	32	1						4	2				2		
Curry	80	70	2			8			3	3						
De Baca	8	6				2			1	1						
Dona Ana	147	143	1	1		2			28	26	1	1				
Eddy	61	56	1			4			5	3				2		
Grant	78	68	1			9			4	2	1			1		
Guadalupe	15	15														
Harding	1	1														
Hidalgo	19	15				4			1					1		
Lea	56	41		3		12			5	4	1					
Lincoln	12	10	1			1			2					2		
Los Alamos	5	5														
Luna	41	37	1			3			4	4						
McKinley	252	246	1			5			60	53	1	1	1	4		
Mora	21	16	1				4		1	1						
Otero	67	64	1			2			11	9	1			1		
Quay	18	14	2			2			3					3		
Rio Arriba	105	101	3	1					10	10						
Roosevelt	34	30	1			3			4	3				1		
Sandoval	71	69	2						4	4						
San Juan	175	173				1		1	18	18						
San Miguel	113	86	3			5	19		14	3				11		
Santa Fe	87	77	3	1		6			35	29	2			3	1	
Sierra	17	17							3	3						
Socorro	39	38	1						4	3				1		
Taos	59	53	4	2					2	2						
Torrance	17	15	2						1	1						
Union	6	4				2										
Valencia	63	54	2			7			13	10	2			1		
Cibola	55	48	1			6			10	7	1			2		

a/ Required periodic redeterminations of eligibility for public assistance (financial and medical).

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION
WORK INCENTIVE PROGRAM (WIN) a/
CASE REVIEWS AND REGISTRATION ACTIVITY BY PROJECT AREA AND COUNTY:

PROJECT AREA/ COUNTY	BERNALILLO COUNTY				CHAVES AREA				DONA ANA AREA					SANTA FE AREA					STATE TOTAL	
ACTIVITY	TOTAL	NORTH BERN.	SE BERN.	SW BERN.	TOTAL	CHAVES	EDDY	LEA	TOTAL	DONA ANA	GRANT	LUNA	OTERO	TOTAL	RIO ARRIBA	SAN MIGUEL	SANTA FE	TAOS	THIS MONTH	FY TO DATE
CASE REVIEWS																				
a. Initial	234	103	72	59										52	19	DIS-	33	DIS-	)	
b. Supplement	26	6	7	13										11	6		5		) 1,095	20,664
c. Redetermination	620	215	224	181				W I N	P R O J E C T					152	95		57		)	
EXEMPTIONS Initial	492	226	149	117										112	44	CON-	68	CON-	604	10,785
REFERRALS FOR REGISTRATION	154	63	58	33										32	11		21		186	2,816
a. Mandatory	110	45	39	26										31	10		21		141	2,099
b. Voluntary	44	18	19	7										1	1	TI-		TI-	45	717
REFERRALS OVER-DUE END OF MONTH	47	24	23					D I S	C O N T I N U E D					5	5				52	475
REGISTRATIONS	105	52	42	11										6	6				111	2,421
a. Mandatory	83	39	35	9										6	6	NUED		NUED	89	1,905
b. Voluntary	22	13	7	2										0					22	516
REFUSALS TO REGISTER	0													0					0	8

a/ A federally - required state project aimed at identifying, training and motivating employable or potentially employable recipients of Aid to Families with Dependent Children -- chiefly mothers. ISD is responsible for screening and referring persons to the New Mexico Employment Services Department.

AFDC PAYMENT REDUCTIONS AND CLOSURES DUE TO PARTICIPATION IN WIN: a/

PROJECT AREA/COUNTY	Current Month				Fiscal Year to Date			
	Closures		Reductions		Closures		Reductions	
	Persons	Amounts	Persons	Amounts	Persons	Amounts	Persons	Amounts
STATE TOTAL	26	$4,681	18	$1,541	542	$98,271	419	$37,206
BERNALILLO COUNTY	13	$2,567	8	$672	135	$24,409	167	$11,843
N. Bernalillo	5	1,137	5	405	63	12,278	104	7,083
SE Bernalillo	8	1,430	1	117	57	9,974	37	3,345
SW Bernalillo			2	150	15	2,157	26	1,415
CHAVES AREA	0	0	0	0	124	$20,876	48	$6,159
Chaves County					43	6,913	20	2,707
Eddy County					37	6,169	17	2,100
Lea County					44	7,794	11	1,352
DONA ANA AREA	0	0	0	0	89	$16,293	64	$6,844
Dona Ana County					26	3,937	38	4,213
Grant County					13	2,361	1	224
Luna County					20	4,261	5	344
Otero County					30	5,734	20	2,063
SANTA FE AREA	13	$2,114	10	$869	194	$36,693	140	$12,360
Rio Arriba County	5	533	4	206	22	3,323	67	4,564
San Miguel County					27	4,747	11	1,562
Santa Fe County	8	1,581	6	663	108	22,461	43	4,369
Taos County					37	6,162	19	1,865

a/ Amounts shown represent grant savings to ISD.

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Program Activity, by Category and Program Area

AREA/CATEGORY	CASE ACTIONS			ACTION INITIATED			SUCCESSFUL ACTIONS							
	Number of Cases			Number of Cases			Number of Cases In Which:							
	OPENED	CLOSED	CONTINUED OPEN END OF MONTH	RE-FERRED TO OTHER STATES	FILED IN DISTRICT COURT		ABSENT PARENTS LOCATED		PATERNITY ESTABLISHED		SUPPORT OBLIGATION ESTABLISHED		ENFORCEMENT ACTIONS RECEIVED	
	Current Month	Current Month			Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date
STATE TOTAL	869	432	70,113	145	468	6,978	603	8,130	93	1,209	311	3,506	456	4,776
AFDC:	771	415	67,004	124	420	6,310	525	7,412	90	1,188	288	3,143	421	4,295
Region I-Farmington	124		9,285	27	27	257		157	15	80	28	178	7	146
Region II-Las Cruces	191	174	10,146	65	129	1,585	58	884	17	139	57	603	90	535
Region III-Albuquerque	263	83	28,472	23	72	1,489	208	2,509	31	472	124	1,066	155	1,369
Region IV-Las Vegas	49	70	5,949	4	71	1,162	87	1,189	5	83	24	287	30	593
Region V-Santa Fe	40	13	6,304		10	328	32	852	5	142	5	247	40	593
Region VI-Roswell	104	75	6,848	5	111	1,489	140	1,821	17	272	50	762	99	1,059
Non-AFDC:	98	17	3,109	21	48	668	78	718	3	21	23	363	35	481
Region I-Farmington	6		403	4	2	96		46		4	2	57	1	57
Region II-Las Cruces	8		764	9	4	175	26	177	1	6	4	119		52
Region III-Albuquerque	64	11	1,088	8	20	170	33	309		2	4	57	16	149
Region IV-Las Vegas	7	2	355		12	103	11	71	1	4	6	32	2	38
Region V-Santa Fe	5		227		7	79	4	58		1	1	35	14	155
Region VI-Roswell	8	4	272		3	45	4	57	1	4	6	63	2	30

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Dollar Amounts, by Category

CATEGORY	DOLLAR VALUE OF CHILD SUPPORT ORDERED			TOTAL COLLECTIONS (ADJUSTED FOR BAD CHECKS)			INCENTIVE PAYMENTS AND NON-AFDC FEES		
	Current Support		Arrearages						
	Amount Ordered Per Month	Average Amount Per Judgment Received	Amount Ordered Per Month	Received Current Month	Fiscal Year to Date	Average Adjusted Collection Per Month, Fiscal Year to Date	Received Current Month	Fiscal Year to Date	Average Amount Received Per Month, Fiscal Year to Date
STATE TOTAL	$35,054	$112.71	$599,118	$340,200	$3,791,583	$315,965	$28,102	$349,633	$29,136
AFDC	28,005	119.68	504,533				26,315	327,772	27,314
Non-AFDC	2,430	270.00	21,600	(See Page 28)			1,787	21,861	1,822
*Resp. Reciprocal	4,619	67.93	72,985				XXX	XXX	XXX

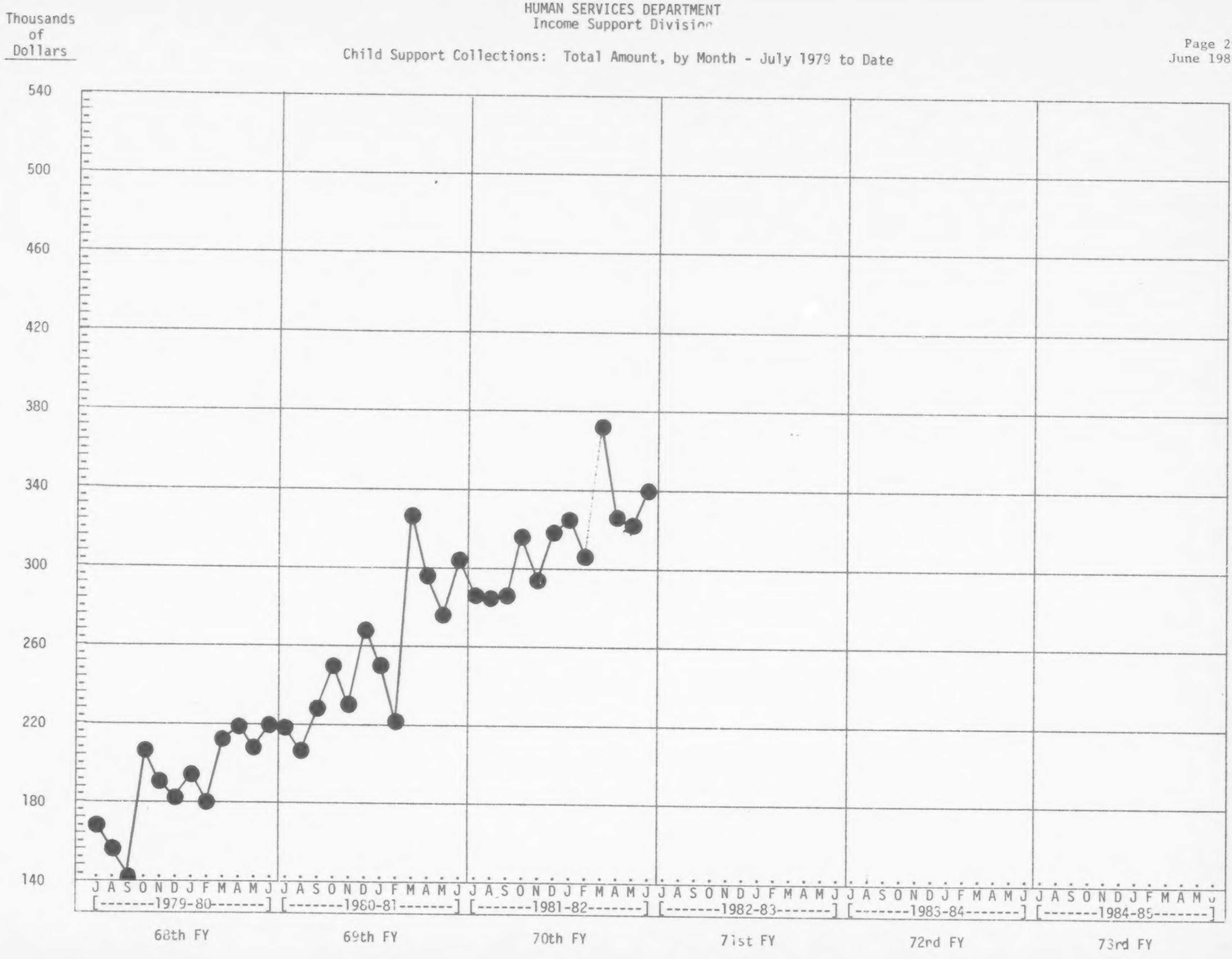
*"Responding Reciprocal" refers to those cases where client resides in another State - collections are remitted in full to State of residence.

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Child Support Enforcement Bureau: State Costs vs. State Share of Collections

	Current Month		Fiscal Year to Date	
CSEB Collections				
Total Collections	$340,200		$3,791,583	
Prior Month Collections Distributed this Month	186,797		2,535,529	
Less: Collections on Responding Reciprocal Cases	-34,235		-410,545	
Less: Distributed Non-AFDC and Post-AFDC Collections	-116,900		-1,168,298	
Less: Collections Held for Future Distribution	-208,791		-2,497,986	
Net AFDC Distributable Collections	$167,071		$2,250,283	
Less: Hold Harmless Payment to Family			-68	
Collections Retained by State and Federal Governments	$167,071		$2,250,215	
STATE'S SHARE OF COLLECTIONS (32.81% of Collections Retained)		$54,816		$728,309
CSEB Other Income				
Non-AFDC Fees Collected (includes fees for services rendered, transaction fees and application fees)	$ 1,787		$ 21,861	
Incentive Payments	26,315		327,772	
Total Other Income	$ 28,102		$ 349,633	
STATE'S SHARE OF OTHER INCOME (25% of Non-AFDC Fees and 100% of Incentive Payments)		26,762		333,238
STATE'S SHARE OF ALL RECEIPTS		$81,578		$1,061,547
CSEB Operating Costs				
Direct Expenditures	$234,749		$1,993,023	
Indirect Costs (administrative overhead)	37,564		545,596	
Total Operating Costs	$272,313		$2,538,619	
Other Costs	857		8,128	
Total Cost	$273,170		$2,546,747	
STATE'S SHARE OF TOTAL COST (25% of Total Operating Costs and 100% of Other Costs)		$68,935		$ 642,783

HUMAN SERVICES DEPARTMENT
Income Support Division

Child Support Collections: Total Amount, by Month - July 1979 to Date



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MONTHLY REPORT

GREAT SEAL OF THE STATE OF NEW MEXICO · 1912 ·

Human Services Department

INCOME SUPPORT DIVISION

JULY

1982

1912

State of New Mexico
Human Services Department
INCOME SUPPORT DIVISION

MONTHLY STATISTICAL REPORT

Prepared by the Income Support Division — FISCAL/STATISTICAL SECTION

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STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

JULY, 1982

ASSISTANCE SUMMARY:
NUMBER OF CASES, RECIPIENTS AND AMOUNT OF EXPENDITURES FOR FINANCIAL, MEDICAL AND FOOD STAMP ASSISTANCE, BY PROGRAM

PROGRAMS	Number of Recipients		Amount of Expenditures by Source			Percent of Expenditures, by Source		Average Cost Per:	
	Cases	Persons	Total	State	Federal	State	Federal	Case	Person
TOTAL CASH GRANTS, MEDICAID, AND FOOD STAMP ASSISTANCE:	XXX	XXX	$18,891,657	$3,930,785	$14,960,872	20.8	79.2	XXX	XXX
FINANCIAL ASSISTANCE: a/	18,959	50,307	$3,705,511	$1,183,789	$2,521,722	31.9	68.1	$195.45	$73.66
Aid to Families with Dependent Children	17,691	48,568	3,541,035	1,087,763	2,453,272	30.7	69.3	200.16	72.91
Refugee Resettlement Program	361	820	68,450	XXX	68,450	XXX	100.0	189.61	83.48
General Assistance	631	643	75,326	75,326	XXX	100.0	XXX	119.38	117.15
State Supplement for Residential Care	276	276	20,700	20,700	XXX	100.0	XXX	75.00	75.00
CHANGE FROM:									
Prior Month	-70	-347	-$17,038	-$4,151	-$12,887	0.0	0.0	-$0.17	+$0.17
Same Month, Prior Year	-1,861	-6,553	-$369,323	-$54,490	-$314,833	+1.5	-1.5	-$0.27	+$2.00
MEDICAL ASSISTANCE - TITLE XIX-MEDICAID: b/	XXX	34,854	$8,315,083	$2,728,179	$5,586,904	32.8	67.2	XXX	$238.57
Supplemental Security Income	XXX	15,246	3,862,022	1,267,129	2,594,893	32.8	67.2	XXX	253.31
Aid to Families with Dependent Children	XXX	16,967	2,417,075	793,042	1,624,033	32.8	67.2	XXX	142.46
Foster Care and Adoption Assistance	XXX	40	9,648	3,166	6,482	32.8	67.2	XXX	241.20
Categorically Needy-AFDC Related	XXX	2	154	51	103	32.8	67.2	XXX	77.00
Institutional Care	XXX	2,199	1,905,785	625,288	1,280,497	32.8	67.2	XXX	866.66
CWS Foster Care	XXX	400	120,399	39,503	80,896	32.8	67.2	XXX	301.00
CHANGE FROM:									
Prior Month	XXX	+2,192	+$854,814	+$280,465	+$574,349	0.0	0.0	XXX	+$10.16
Same Month, Prior Year	XXX	-2,559	+$156,384	+$201,430	-$45,046	+1.8	-1.8	XXX	+$20.50
MEDICAL ASSISTANCE - NON TITLE XIX b/	XXX	*	$74,268	$18,817	$55,451	25.3	74.7	XXX	*
Refugee Resettlement Program	XXX	*	55,426	XXX	55,426	XXX	100.0	XXX	*
Special Needs Program	XXX	*	18,817	18,817	XXX	100.0	XXX	XXX	*
Repatriates Program	XXX	1	25	XXX	25	XXX	100.0	XXX	$25.00
FOOD STAMP ASSISTANCE: c/	53,980	171,106	$6,796,795	XXX	$6,796,795	XXX	100.0	$125.91	$39.72
Financial Assistance	9,562	30,551	XXX	XXX	XXX	XXX	XXX	XXX	XXX
Non-Financial Assistance	44,418	140,555	XXX	XXX	XXX	XXX	XXX	XXX	XXX
CHANGE FROM:									
Prior Month	-312	+398	-$62,762	XXX	-$62,762	XXX	0.0	-$0.44	-$0.46
Same Month, Prior Year	-4,144	-2,923	-$409,348	XXX	-$409,348	XXX	0.0	+$1.93	-$1.69

a/ Cash grants issued directly to clients.
b/ Payments made to vendors of medical services rather than to clients.
c/ Expenditures reflect dollar value of food stamps issued. Financial Assistance cases refer to those families also receiving a cash grant under an HSD program; Non-Financial Assistance cases refer to participants in the Food Stamp Program only.
* Data not available.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

FINANCIAL ASSISTANCE SUMMARY - RECIPIENTS AND PAYMENTS a/, BY MONTH AND CATEGORY OF AID

YEAR/MONTH	TOTAL FINANCIAL ASSISTANCE			Federally Matched: Aid to Families with Dependent Children				Federally Funded: Refugee Resettlement Program			State Funded: General Assistance			State Funded: State Supplement for Residential Care b/	
	Number of Recipients and Payment Amounts														
	Recipients		$	Recipients			$	Recipients		$	Recipients		$	Recipients	$
	Cases	Persons		Cases	Persons	Children		Cases	Persons		Cases	Persons		Cases/ Persons	
1977-78 FY*	17,427	52,895	2,709,636	16,802	52,204	37,089	2,665,122	18	73	2,972	310	321	29,649	297	11,893
1978-79 FY*	17,633	51,855	2,870,289	16,892	50,977	35,890	2,807,589	52	176	8,708	411	424	41,942	278	12,050
1979-80 FY*	18,874	53,767	3,242,644	17,864	52,451	36,492	3,140,865	160	452	27,046	548	562	60,397	302	14,336
1980-81 FY*	20,706	57,587	3,917,179	19,392	55,649	38,368	3,752,854	350	958	67,965	670	686	77,277	294	19,083
1981-82 FY*	20,007	54,120	3,988,331	18,602	52,005	35,699	3,796,117	469	1,164	92,194	656	671	78,980	280	20,981
1982-83 FY:															
JULY	18,959	50,307	3,705,511	17,691	48,568	33,006	3,541,035	361	820	68,450	631	643	75,326	276	20,700
	Percentage Change from:														
Prior Month	-0.4	-0.7	-0.5	-0.3	-0.6	-0.8	-0.4	-2.4	-4.3	-2.9	-0.2	0.0	-0.7	-1.8	-1.8
Same Month, Prior Year	-8.9	-11.5	-9.1	-8.7	-11.2	-12.6	-8.6	-9.5	-22.1	-14.6	-10.4	-11.2	-9.7	-3.2	-3.2

Average Monthly Payment:

YEAR/MONTH	Total: Per Case	Total: Per Person	AFDC: Per Case	AFDC: Per Person	Refugee: Per Case	Refugee: Per Person	General Assistance: Per Case	General Assistance: Per Person	State Supplement: Per Recipient
1977-78 FY	$155.48	$51.23	$158.62	$51.05	$169.02	$40.57	$ 95.46	$ 92.46	$40.00
1978-79 FY	162.78	55.35	166.20	55.08	167.73	49.50	101.99	98.84	43.35
1979-80 FY	171.80	60.31	175.83	59.88	168.60	59.79	110.15	107.48	47.51
1980-81 FY	189.18	68.02	193.52	67.44	194.05	70.97	115.41	112.55	65.00
1981-82 FY	199.34	73.69	204.07	73.00	196.40	79.19	120.40	117.79	75.00
1982-83 FY:									
JULY	195.45	73.66	200.16	72.91	189.61	83.48	119.38	117.15	75.00

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a/ Cash grants issued monthly directly to clients. b/ A program providing a supplemental payment to recipients of federal Supplemental Security Income (SSI) who live in licensed adult residential shelter care homes. *Monthly Average. d/Less than one-tenth of one percent.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

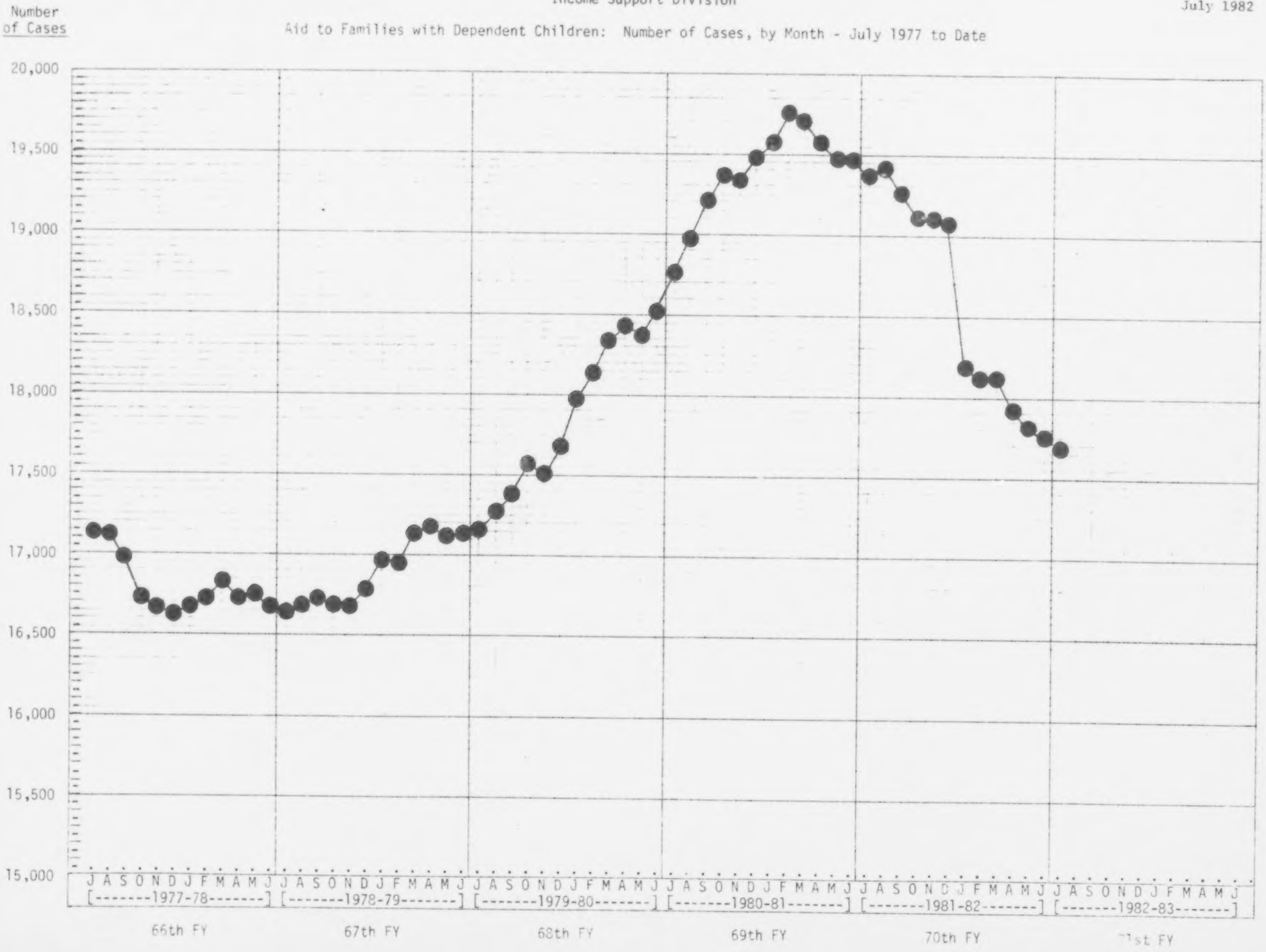
AID TO FAMILIES WITH DEPENDENT CHILDREN:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
COUNTIES	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	17,691	17,691	48,568	48,568	$3,541,035	$3,541,035	$200.16	$200.16	$72.91	$72.91
Bernalillo SE	1,800		4,773		373,129	373,129	207.29		78.17	
Bernalillo N	2,261		5,987		467,439	467,439	206.74		78.08	
Bernalillo SW	1,564		4,238		322,519	322,519	206.21		76.10	
Catron	19		47		3,556	3,556	187.16		75.66	
Chaves	667		1,846		136,014	136,014	203.92		73.68	
Colfax	172		456		34,067	34,067	198.06		74.71	
Curry	574		1,694		123,996	123,996	216.02		73.20	
DeBaca	26		73		5,118	5,118	196.85		70.11	
Dona Ana	1,127		3,370		235,359	235,359	208.84		69.84	
Eddy	358		1,010		72,731	72,731	203.16		72.01	
Grant	316		917		67,913	67,913	214.91		74.06	
Guadalupe	111		296		20,963	20,963	188.86		70.82	
Harding	3		11		632	632	210.67		57.45	
Hidalgo	103		308		20,946	20,946	203.36		68.01	
Lea	415		1,234		88,343	88,343	212.87		71.59	
Lincoln	65		162		12,460	12,460	191.69		76.91	
Los Alamos	23		55		4,331	4,331	188.30		78.75	
Luna	245		687		50,613	50,613	206.58		73.67	
McKinley	1,657		4,541		296,834	296,834	179.14		65.37	
Mora	122		320		22,811	22,811	186.98		71.28	
Otero	412		1,097		81,597	81,597	198.05		74.38	
Quay	115		301		22,442	22,442	195.15		74.56	
Rio Arriba	588		1,542		113,998	113,998	193.87		73.93	
Roosevelt	256		794		55,269	55,269	215.89		69.61	
Sandoval	503		1,368		88,950	88,950	176.84		65.02	
San Juan	1,129		3,204		208,414	208,414	184.60		65.05	
San Miguel	668		1,803		133,562	133,562	199.94		74.08	
Santa Fe	744		1,910		147,339	147,339	198.04		77.14	
Sierra	105		316		23,396	23,396	222.82		74.04	
Socorro	238		695		46,634	46,634	195.94		67.10	
Taos	379		988		73,022	73,022	192.67		73.91	
Torrance	121		317		23,280	23,280	192.40		73.44	
Union	43		104		7,223	7,223	167.98		69.45	
Valencia	383		1,076		79,499	79,499	207.57		73.88	
Cibola	379		1,028		76,636	76,636	202.21		74.55	

a/ Monthly cash grants made directly to clients, most of whom are children in financial need because of the absence, death or disability of one or both parents.

HUMAN SERVICES DEPARTMENT
Income Support Division

Aid to Families with Dependent Children: Number of Cases, by Month - July 1977 to Date



STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

GENERAL ASSISTANCE: TEMPORARY DISABILITY:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	537	537	549	549	$64,153	$64,153	$119.47	$119.47	$116.85	$116.85
Bernalillo SE	80		81		10,215	10,215	127.69		126.11	
Bernalillo N	91		92		11,644	11,644	127.96		126.57	
Bernalillo SW	45		45		5,328	5,328	118.40		118.40	
Catron	2		2		162	162	81.00		81.00	
Chaves	17		18		2,084	2,084	122.59		115.78	
Colfax	6		6		814	814	135.67		135.67	
Curry	10		10		1,158	1,158	115.80		115.80	
De Baca	1		1		55	55	55.00		55.00	
Dona Ana	22		22		1,984	1,984	90.18		90.18	
Eddy	8		8		819	819	102.38		102.38	
Grant	4		4		518	518	129.50		129.50	
Guadalupe	4		4		337	337	84.25		84.25	
Harding	1		1		134	134	134.00		134.00	
Hidalgo	2		2		194	194	97.00		97.00	
Lea	18		18		2,103	2,103	116.83		116.83	
Lincoln	2		2		236	236	118.00		118.00	
Los Alamos										
Luna	7		7		716	716	102.29		102.29	
McKinley	6		6		613	613	102.17		102.17	
Mora	7		7		516	516	73.71		73.71	
Otero	13		13		1,509	1,509	116.08		116.08	
Quay	8		10		1,102	1,102	137.75		110.20	
Rio Arriba	29		31		3,539	3,539	122.03		114.16	
Roosevelt	12		12		1,596	1,596	133.00		133.00	
Sandoval	4		4		416	416	104.00		104.00	
San Juan	7		7		903	903	129.00		129.00	
San Miguel	24		24		2,751	2,751	114.63		114.63	
Santa Fe	52		54		6,176	6,176	118.77		114.37	
Sierra	6		6		612	612	102.00		102.00	
Socorro	7		7		813	813	116.14		116.14	
Taos	13		14		1,602	1,602	123.23		114.43	
Torrance	2		2		278	278	139.00		139.00	
Union	1		1		131	131	131.00		131.00	
Valencia	16		16		1,797	1,797	112.31		112.31	
Cibola	10		12		1,298	1,298	129.80		108.17	

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a/ A fully state-funded limited program for the needy who are not eligible under a federally-matched program or under federal Supplemental Security Income.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

GENERAL ASSISTANCE: PERMANENT DISABILITY:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

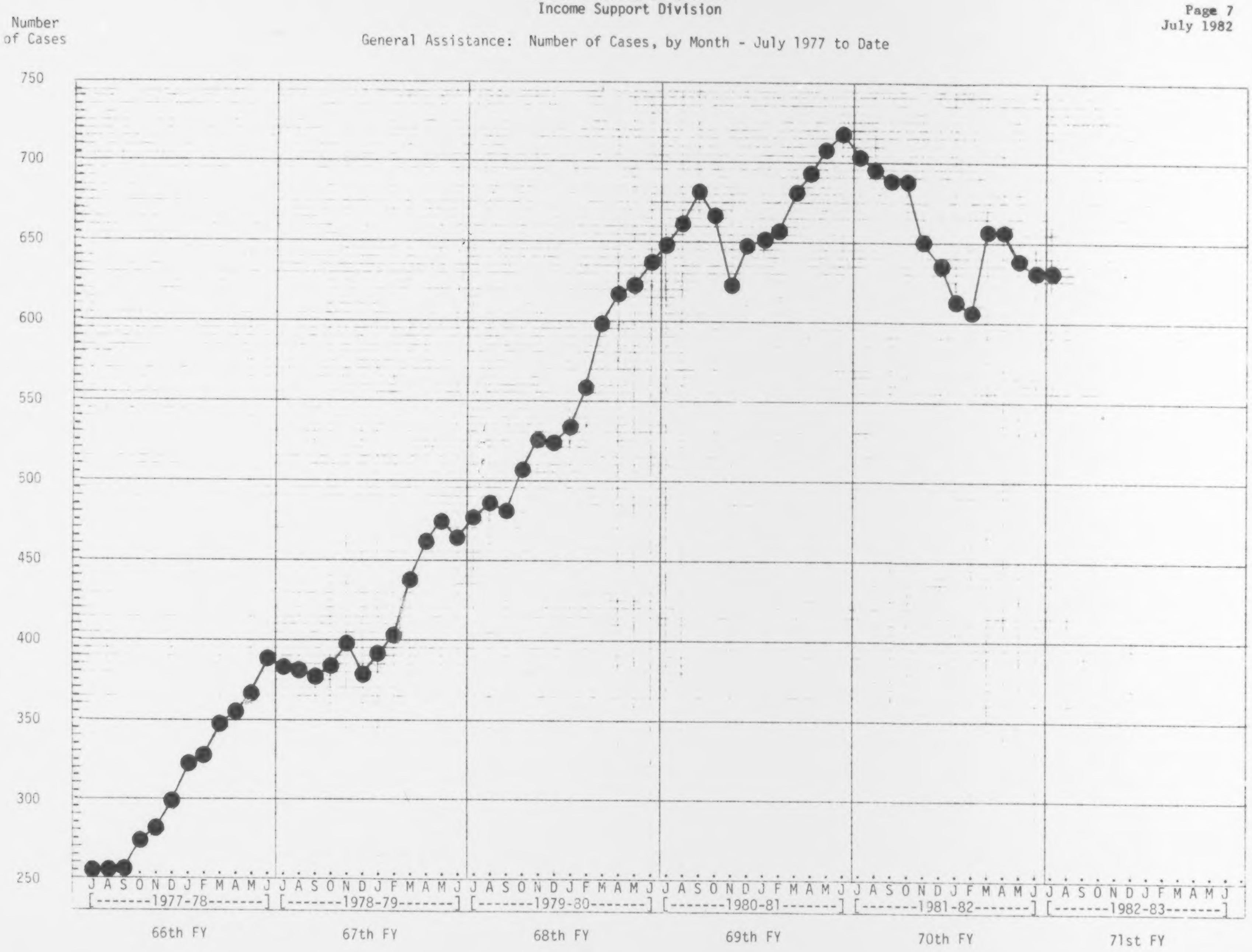
COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	94	94	94	94	$11,173	$11,173	$118.86	$118.86	$118.86	$118.86
Bernalillo SE	10		10		1,255	1,255	125.50		125.50	
Bernalillo N	8		8		939	939	117.38		117.38	
Bernalillo SW	9		9		1,138	1,138	126.44		126.44	
Catron										
Chaves	3		3		366	366	122.00		122.00	
Colfax	1		1		134	134	134.00		134.00	
Curry	4		4		541	541	135.25		135.25	
De Baca										
Dona Ana	7		7		772	772	110.29		110.29	
Eddy	1		1		88	88	88.00		88.00	
Grant										
Guadalupe										
Harding										
Hidalgo	3		3		417	417	139.00		139.00	
Lea	6		6		809	809	134.83		134.83	
Lincoln	2		2		241	241	120.50		120.50	
Los Alamos										
Luna										
McKinley	1		1		139	139	139.00		139.00	
Mora	4		4		418	418	104.50		104.50	
Otero	2		2		241	241	120.50		120.50	
Quay										
Rio Arriba	4		4		427	427	106.75		106.75	
Roosevelt	3		3		370	370	123.33		123.33	
Sandoval	3		3		291	291	97.00		97.00	
San Juan	1		1		88	88	88.00		88.00	
San Miguel	4		4		382	382	95.50		95.50	
Santa Fe	6		6		712	712	118.67		118.67	
Sierra										
Socorro	3		3		333	333	111.00		111.00	
Taos	5		5		647	647	129.40		129.40	
Torrance	2		2		268	268	134.00		134.00	
Union										
Valencia	2		2		157	157	78.50		78.50	
Cibola										

a/ A fully state-funded limited program for the needy who are not eligible under a federally-matched program or under federal Supplemental Security Income.

HUMAN SERVICES DEPARTMENT

Income Support Division

General Assistance: Number of Cases, by Month - July 1977 to Date



STATE SUPPLEMENT FOR RESIDENTIAL CARE:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS Cases/Persons		TOTAL PAYMENTS		AVERAGE MONTHLY GRANT PER RECIPIENT	
	This Month	Average Per Month Fiscal Year to Date	This Month	Fiscal Year to Date	This Month	Fiscal Year to Date
Total	276	276	$20,700	$20,700	$75.00	$75.00
Bernalillo SE	34		2,550	2,550	75.00	
Bernalillo N	17		1,275	1,275	75.00	
Bernalillo SW	18		1,350	1,350	75.00	
Catron						
Chaves						
Colfax						
Curry	6		450	450	75.00	
De Baca						
Dona Ana	19		1,425	1,425	75.00	
Eddy						
Grant	24		1,800	1,800	75.00	
Guadalupe	9		675	675	75.00	
Harding						
Hidalgo						
Lea						
Lincoln	7		525	525	75.00	
Los Alamos						
Luna						
McKinley						
Mora	4		300	300	75.00	
Otero						
Quay						
Rio Arriba	17		1,275	1,275	75.00	
Roosevelt						
Sandoval						
San Juan						
San Miguel	96		7,200	7,200	75.00	
Santa Fe	20		1,500	1,500	75.00	
Sierra						
Socorro						
Taos						
Torrance						
Union	5		375	375	75.00	
Valencia						
Cibola						

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a/ A fully state-funded supplemental payment to recipients of federal Supplemental Security Income who live in licensed adult residential shelter care homes.

REFUGEE RESETTLEMENT PROGRAM:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
COUNTIES	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	361	361	820	820	$68,450	$68,450	$189.61	$189.61	$83.48	$83.48
Bernalillo SE	317		717		60,218	60,218	189.96		83.99	
Bernalillo N	32		66		5,545	5,545	173.28		84.02	
Bernalillo SW										
Catron										
Chaves	1		1		131	131	131.00		131.00	
Colfax										
Curry	11		36		2,556	2,556	232.36		71.00	
De Baca										
Dona Ana										
Eddy										
Grant										
Guadalupe										
Harding										
Hidalgo										
Lea										
Lincoln										
Los Alamos										
Luna										
McKinley										
Mora										
Otero										
Quay										
Rio Arriba										
Roosevelt										
Sandoval										
San Juan										
San Miguel										
Santa Fe										
Sierra										
Socorro										
Taos										
Torrance										
Union										
Valencia										
Cibola										

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a/ A fully federally funded program, administered by the State, providing assistance to refugees without regard to national origin.

FINANCIAL ASSISTANCE: NUMBER OF APPLICATIONS PROCESSED, BY COUNTY AND REGISTRATION STATUS

COUNTIES	Received by Local Offices					Disposed Of a/					Pending End of Month				
	TOTAL	Aid to Families with Dependent Children	General Assistance	Resi-den-tail Care Supple-ment	Refugee Resettle-ment	TOTAL	Aid to Families with Dependent Children	General Assistance	Resi-den-tail Care Supple-ment	Refugee Resettle-ment	TOTAL	Aid to Families with Dependent Children	General Assistance	Resi-den-tail Care Supple-ment	Refugee Resettle-ment
TOTAL	1,942	1,603	292	7	40	1,909	1,566	294	4	45	1,733	1,305	398	6	24
Bernalillo SE	224	149	36	2	37	211	146	27	1	37	162	83	56	1	22
Bernalillo N	350	269	77	1	3	336	259	69		8	335	239	93	1	2
Bernalillo SW	109	100	9			115	94	21			114	91	22	1	
Catron	2	2				1	1				2	2			
Chaves	100	89	11			85	77	8			45	38	7		
Colfax	12	9	3			22	16	6			7	3	4		
Curry	62	53	9			60	54	5	1		40	31	9		
De Baca	4	3	1			3	2	1			3	2	1		
Dona Ana	108	101	7			112	97	15			132	118	14		
Eddy	51	45	6			49	45	4			49	42	7		
Grant	52	43	8	1		49	44	5			55	42	12	1	
Guadalupe	9	7		2		10	9	1			8	3	3	2	
Harding															
Hidalgo	7	6	1			11	9	2			8	6	2		
Lea	85	75	10			101	89	12			51	40	11		
Lincoln	7	6	1			4	4				7	6	1		
Los Alamos	1	1				1	1				2	2			
Luna	28	27	1			28	25	3			29	25	4		
McKinley	106	94	12			115	104	11			111	102	9		
Mora	6	3	3			6	4	2			5	2	3		
Otero	33	29	4			34	29	5			38	29	9		
Quay	20	15	5			17	14	3			13	9	4		
Rio Arriba	55	43	12			64	52	12			60	39	21		
Roosevelt	27	25	2			26	22	4			31	20	11		
Sandoval	41	32	9			45	36	9			24	19	5		
San Juan	107	101	6			91	81	10			126	121	5		
San Miguel	49	38	10	1		51	35	14	2		34	22	12		
Santa Fe	108	91	17			108	91	17			81	52	29		
Sierra	15	14	1			15	14	1			8	5	3		
Socorro	19	18	1			21	15	6			18	16	2		
Taos	28	21	7			23	18	5			13	7	6		
Torrance	12	10	2			13	10	3			18	13	5		
Union	3	2	1			5	5				3	2	1		
Valencia	42	37	5			33	26	7			52	42	10		
Cibola	60	45	15			44	38	6			49	32	17		

a/ Approved, denied, or withdrawn.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

July 1982

FINANCIAL ASSISTANCE: APPLICATIONS PENDING END OF MONTH, BY COUNTY, CATEGORY AND NUMBER OF DAYS PENDING

COUNTIES	Aid to Families with Dependent Children			General Assistance			Residential Care Supplement			Refugee Resettlement Program		
	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More
Total	1,305	1,169	136	398	236	162	6	5	1	24	23	1
Bernalillo NE	83	71	12	56	34	22	1	1		22	21	1
Bernalillo N	239	219	20	93	54	39	1	1		2	2	
Bernalillo SW	91	73	18	22	7	15	1		1			
Catron	2	2										
Chaves	38	37	1	7	5	2						
Colfax	3	3		4	2	2						
Curry	31	31		9	7	2						
De Baca	2	2		1	1							
Dona Ana	118	99	19	14	5	9						
Eddy	42	41	1	7	6	1						
Grant	42	33	9	12	5	7	1	1				
Guadalupe	3	3		3	1	2	2	2				
Harding												
Hidalgo	6	6		2	1	1						
Lea	40	38	2	11	9	2						
Lincoln	6	5	1	1	1							
Los Alamos	2	1	1									
Luna	25	21	4	4	1	3						
McKinley	102	96	6	9	8	1						
Mora	2	2		3	3							
Otero	29	25	4	9	4	5						
Quay	9	9		4	3	1						
Rio Arriba	39	31	8	21	10	11						
Roosevelt	20	19	1	11	8	3						
Sandoval	19	19		5	5							
San Juan	121	117	4	5	4	1						
San Miguel	22	20	2	12	8	4						
Santa Fe	52	40	12	29	14	15						
Sierra	5	5		3	1	2						
Socorro	16	15	1	2	1	1						
Taos	7	7		6	5	1						
Torrance	13	11	2	5	2	3						
Union	2	2		1	1							
Valencia	42	36	6	10	5	5						
Cibola	32	30	2	17	15	2						

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

FINANCIAL ASSISTANCE: NUMBER OF CASES ADDED, CASES CLOSED AND CASES CONTINUED OPEN, END OF MONTH, BY COUNTY AND CATEGORY

	Additions					Closures					Continued Open End of Month				
COUNTIES	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement
Total	1,020	887	89	4	40	974	821	97	7	49	18,528	17,333	576	274	345
Bernalillo SE	132	87	9	1	35	132	85	10		37	2,192	1,769	87	34	302
Bernalillo N	146	125	16		5	140	117	16		7	2,329	2,193	88	17	31
Bernalillo SW	63	59	4			78	75	3			1,603	1,535	50	18	
Catron	1	1									21	19	2		
Chaves	35	35				47	41	6			663	648	14		1
Colfax	15	13	2			12	10	2			175	169	6		
Curry	27	26		1		32	22	4	1	5	597	569	12	5	11
De Baca	3	2	1			1	1				27	26	1		
Dona Ana	77	72	5			45	38	6	1		1,158	1,114	25	19	
Eddy	28	25	3			27	24	3			349	342	7		
Grant	23	22	1			13	12	1			343	315	4	24	
Guadalupe	6	5	1			5	5				121	108	4	9	
Harding											4	3	1		
Hidalgo	9	7	2			4	4				102	97	5		
Lea	49	46	3			30	30				426	402	24		
Lincoln	1	1				4	2	2			74	64	3	7	
Los Alamos	1	1				3	3				19	19			
Luna	9	9				21	19	2			242	236	6		
McKinley	63	58	5			52	52				1,649	1,642	7		
Mora	3	2	1			7	5	2			135	121	10	4	
Otero	21	19	2			23	20	3			413	400	13		
Quay	10	8	2			9	8	1			119	112	7		
Rio Arriba	35	31	4			22	19	3			630	581	32	17	
Roosevelt	16	14	2			11	10	1			268	253	15		
Sandoval	20	19	1			11	8	3			509	505	4		
San Juan	39	38	1			60	55	5			1,114	1,106	8		
San Miguel	30	20	8	2		42	34	3	5		775	655	25	95	
Santa Fe	60	54	6			51	46	5			805	727	58	20	
Sierra	13	12	1			7	7				106	100	6		
Socorro	10	9	1			9	6	3			243	236	7		
Taos	19	16	3			16	11	5			386	370	16		
Torrance	7	7				7	6	1			122	118	4		
Union	3	3				2	2				46	40	1	5	
Valencia	19	15	4			24	21	3			393	376	17		
Cibola	27	26	1			27	23	4			370	363	7		

MEDICAL ASSISTANCE:
NUMBER OF PERSONS ELIGIBLE FOR MEDICAL ASSISTANCE, BY COUNTY AND PROGRAM

		TITLE XIX - MEDICAID											NON-TITLE XIX	
			Supplemental Security Income a/											
COUNTIES	TOTAL ALL PROGRAMS	Total Title XIX (Medicaid)	Aged	Blind	Disabled	Aid to Families With Dependent Children	Post AFDC	Foster Care and Adoption Assistance	Institutional Care	CWS Foster Care	AFDC Cat. Needy	ABD Needy b/	Refugee Resettlement	Special Needs
Total	77,781	76,855	9,459	463	14,345	48,633	1,014	134	2,198	184	6	419	826	100
Bernalillo	21,760	20,961	1,429	117	3,503	15,027	384	11	363	34		93	785	14
Catron	94	93	25		15	47	3					3		1
Chaves	3,065	3,053	369	15	630	1,846	32	3	134			24	1	11
Colfax	718	718	89	7	120	456	21	3	17			5		
Curry	2,531	2,494	216	10	377	1,694	28	28	119	6		16	36	1
De Baca	178	178	42		37	73			24			2		
Dona Ana	5,285	5,274	729	16	967	3,371	48	22	89	1	1	30		11
Eddy	2,069	2,064	367	8	439	1,010	48	10	170	1		11		5
Grant	1,489	1,486	157	8	265	917	11	2	108	12		6		3
Guadalupe	576	576	99	6	154	296	12			5	1	3		
Harding	29	29	12		6	11								
Hidalgo	489	489	42		66	308	3		65			5		
Lea	2,086	2,076	233	2	404	1,234	31	5	153			14		10
Lincoln	547	547	91	1	161	162	13	3	114			2		
Los Alamos	81	80	7	1	15	55	2							1
Luna	1,119	1,119	169	4	197	687	11		38			13		
McKinley	6,567	6,561	1,022	52	781	4,549	49	3	87		1	17		6
Mora	623	623	152	1	143	320	4			2		1		
Otero	1,642	1,640	139	31	284	1,098	18	3	53	3		11		2
Quay	619	616	111	2	147	301	4		43	7		1		3
Rio Arriba	3,071	3,067	618	14	832	1,547	23	6				27		4
Roosevelt	1,178	1,177	114	1	186	794	26	10	42			4		1
Sandoval	2,290	2,289	467	24	385	1,368	11			27		7		1
San Juan	4,606	4,597	493	27	702	3,209	27	1	90	36		12	4	5
San Miguel	3,397	3,392	509	21	842	1,810	11	6	158	9		26		5
Santa Fe	3,406	3,401	400	18	832	1,914	94	6	92	23		22		5
Sierra	633	631	136	2	140	316	21	1				15		2
Socorro	1,145	1,143	163	10	204	695	19		40		3	9		2
Taos	2,023	2,020	486	12	435	990	21	1		8		17		3
Torrance	586	586	104	7	142	320	6		3	1		3		
Union	270	270	56		74	104	2		28			6		
Valencia	2,093	2,090	203	33	619	1,076	23		115	9		12		3
Cibola	1,516	1,515	210	13	191	1,028	8	10	53			2		1

a/ Recipients under Supplemental Security Income (SSI) receive monthly cash grants directly from the federal government and are also eligible for medical assistance under Title XIX (Medicaid) which is administered by the State.

b/ Persons who became ineligible for SSI cash grants but who were continued eligible for Medicaid under Title XIX.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

MEDICAL ASSISTANCE: ALL PROGRAMS a/
NUMBER OF PATIENTS AND VENDOR PAYMENTS, BY COUNTY AND PROGRAM

COUNTIES	NUMBER OF PATIENTS	VENDOR PAYMENTS BY PROGRAM						
		TOTAL ALL PROGRAMS a/		SUPPLEMENTAL SECURITY INCOME			AID TO FAMILIES WITH DEPENDENT CHILDREN	OTHER b/
		FY TO DATE	CURRENT MONTH	AGED	BLIND	DISABLED		
Total	34,855	$8,315,108	$8,315,108	$738,107	$108,625	$3,015,290	$2,393,822	$2,059,264
Bernalillo	11,579	2,380,374	2,380,374	173,692	16,691	868,136	990,468	331,387
Catron	20	3,442	3,442	149		130	3,163	
Chaves	1,573	325,628	325,628	29,934	5,518	104,707	66,709	118,760
Colfax	366	63,151	63,151	5,380	2,347	14,382	27,052	13,990
Curry	1,061	220,135	220,135	14,968	4,453	48,523	60,452	91,739
De Baca	114	29,865	29,865	3,385		4,777	3,461	18,242
Dona Ana	2,412	488,219	488,219	57,503	6,147	197,278	150,851	76,440
Eddy	1,107	315,715	315,715	61,361	6,412	50,856	62,085	135,001
Grant	634	224,265	224,265	25,191	5,177	33,381	37,159	123,557
Guadalupe	262	50,738	50,738	6,870	3,284	19,707	20,778	99
Harding	8	1,412	1,412				1,412	
Hidalgo	281	87,183	87,183	10,075		14,502	8,688	53,918
Lea	864	292,194	292,194	15,430	50	69,254	67,504	139,956
Lincoln	317	280,714	280,714	14,436		105,834	5,932	154,512
Los Alamos	25	(4,689)	(4,689)			(8,425)	2,964	772
Luna	434	101,822	101,822	11,681	1,456	23,260	38,471	26,954
McKinley	1,181	252,181	252,181	13,705	2,133	77,077	94,589	64,677
Mora	284	61,175	61,175	4,793		12,828	41,759	1,795
Otero	796	133,116	133,116	11,681	1,892	28,883	47,698	42,962
Quay	349	76,173	76,173	7,191	214	32,097	10,632	26,039
Rio Arriba	1,545	239,161	239,161	32,717	5,715	124,559	69,182	6,988
Roosevelt	580	173,198	173,198	15,320	83	64,092	52,938	40,765
Sandoval	743	180,698	180,698	18,316	2,756	77,294	68,932	13,400
San Juan	1,054	207,989	207,989	11,294	1,064	61,136	86,391	46,104
San Miguel	1,764	466,050	466,050	71,090	3,034	178,247	71,852	141,827
Santa Fe	1,589	309,530	309,530	23,393	4,390	133,873	80,029	67,845
Sierra	327	46,625	46,625	8,241		21,230	15,749	1,405
Socorro	530	118,137	118,137	21,876	(751)	28,954	35,675	32,383
Taos	956	172,046	172,046	20,489	545	112,861	35,288	2,863
Torrance	294	41,539	41,539	3,717	82	19,070	16,962	1,708
Union	157	53,993	53,993	6,766		17,121	4,042	24,064
Valencia	1,278	803,288	803,288	33,658	35,933	470,543	52,828	210,326
Cibola	367	123,624	123,624	1,942		10,496	62,258	48,928
Undistributed	4	(3,583)	(3,583)	(137)		(1,373)	(131)	(1,942)

a/ Excluding Special Needs and Refugee Resettlement when not available by county.
b/ Includes OWS Foster Care, Foster Care and Adoption Assistance, Post-AFDC, AFDC Categorically Needy, Institutional Care, and Repatriates Program.

MEDICAL ASSISTANCE: TITLE XIX (MEDICAID) - NUMBER OF PATIENTS, AMOUNT OF PAYMENTS, AND AVERAGE COST, BY MONTH AND PROGRAM a/

JULY, 1982

YEAR/MONTH	TOTAL TITLE XIX (MEDICAID)			SUPPLEMENTAL SECURITY INCOME			AID TO FAMILIES WITH DEPENDENT CHILDREN b/			INSTITUTIONAL CARE			CWS FOSTER CARE		
	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient
		$	$		$	$		$	$		$	$		$	$
1977-78 FY*	31,796	4,024,162	126.56	12,912	1,813,994	140.49	17,110	1,428,813	83.51	1,454	748,886	514.91	320	32,469	101.44
1978-79 FY*	31,150	4,787,093	153.68	13,007	2,258,401	173.63	16,163	1,513,634	93.65	1,581	970,473	613.67	399	44,585	111.65
1979-80-FY*	32,839	5,443,143	165.75	13,109	2,464,397	187.99	17,503	1,740,629	99.45	1,786	1,189,718	666.29	441	48,399	109.71
1980-81 FY*	36,316	7,084,491	195.08	14,130	3,173,858	224.62	19,755	2,328,018	117.85	2,010	1,516,509	754.36	421	66,106	157.02
1981-82 FY *	35,750	7,873,939	220.25	14,319	3,571,993	249.46	18,915	2,418,311	127.85	2,161	1,807,809	836.46	355	75,826	213.89
1982-83 FY:															
JULY	34,854	8,315,083	238.57	15,246	3,862,022	253.31	17,009	2,426,877	142.68	2,199	1,905,785	866.66	400	120,399	301.00

MEDICAL ASSISTANCE: TITLE XIX (MEDICAID) - TOTAL PAYMENTS AND AVERAGE COST PER PATIENT, BY MONTH AND TYPE OF SERVICE a/

YEAR/MONTH	IN-PATIENT HOSPITALIZATION		OUT-PATIENT HOSP. SERVICES		PHYSICIANS SERVICES		PRESCRIBED DRUGS		DENTAL SERVICES		NURSING HOME SERVICES		INTERMEDIATE CARE		LAB AND X-RAYS		OTHER	
	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount
	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$
1977-78 FY*	569.39	1,179,488	41.88	138,782	47.46	839,422	18.14	338,007	51.07	116,438	924.93	34,300	610.19	1,228,306	19.06	43,420	43.56	105,999
1978-79 FY*	544.31	1,494,724	51.18	182,218	52.02	908,096	20.00	376,430	61.52	147,860	575.20	59,389	692.09	1,505,753	20.86	21,402	40.70	91,221
1979-80 FY*	877.42	1,606,052	58.31	240,302	60.82	923,379	20.69	391,857	62.89	172,173	785.16	79,890	760.82	1,790,963	20.42	21,959	48.86	216,568
1980-81 FY*	1,070.48	2,193,672	59.33	331,662	59.97	1,215,269	22.45	452,494	59.96	217,834	1,291.37	92,763	903.70	2,318,357	19.20	21,864	44.73	240,576
1981-82 FY*	1,238.08	2,410,853	68.37	422,691	62.09	1,196,815	25.98	521,598	60.67	207,087	1,397.69	115,193	996.95	2,745,521	20.14	22,891	46.45	231,290
1982-83 FY:																		
JULY	1,279.07	2,604,182	66.27	375,618	66.86	1,278,191	29.77	580,353	59.15	189,501	1,716.61	145,912	1,023.02	2,817,384	19.71	21,638	47.29	302,304

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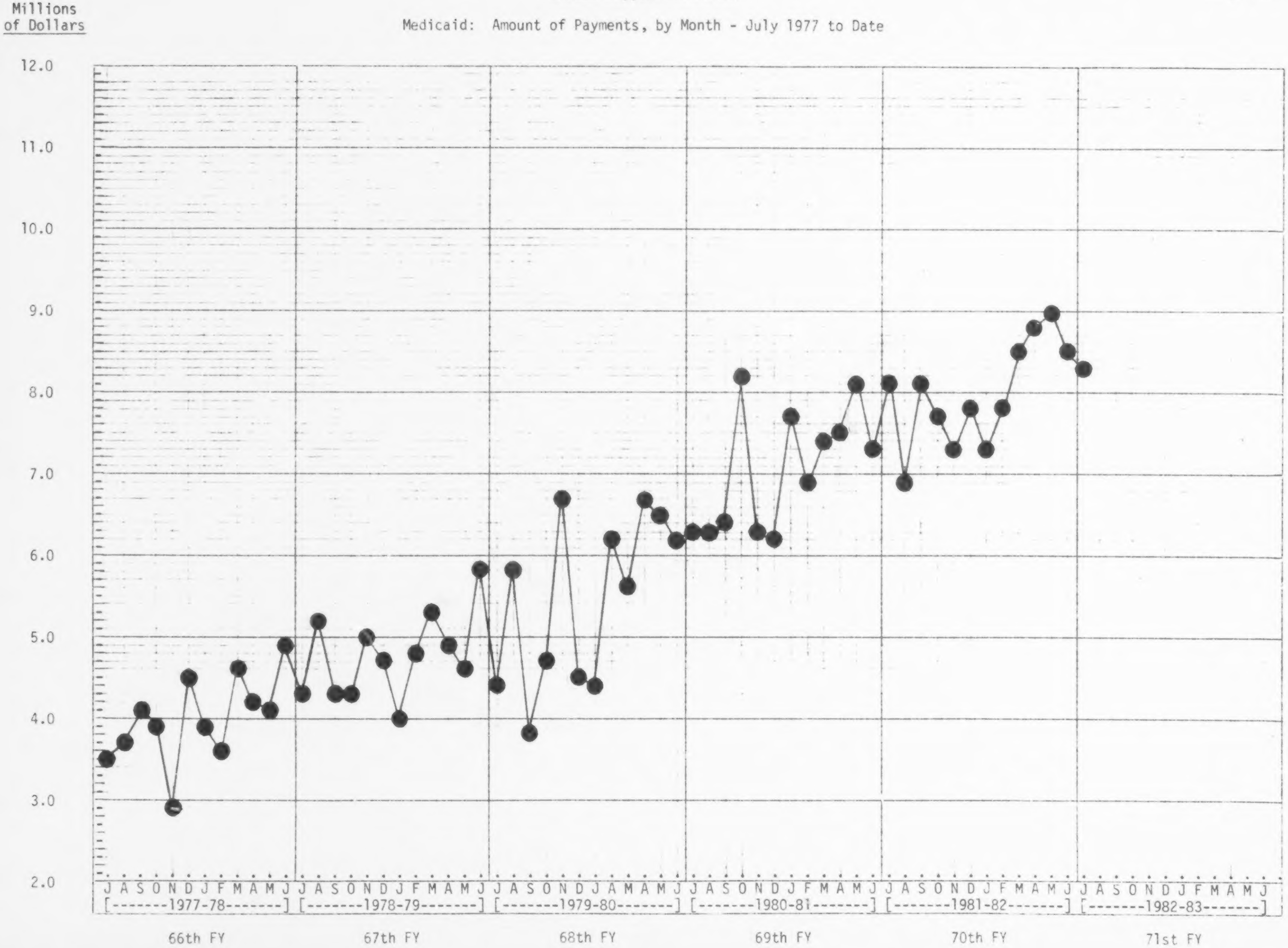
a/ Payments made to vendors of medical services rather than to clients. b/ Also includes Foster Care and Adoption Assistance and AFDC Categorically Needy. * Monthly average.

HUMAN SERVICES DEPARTMENT
Income Support Division

Medicaid: Amount of Payments, by Month - July 1977 to Date



STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

MEDICAL ASSISTANCE: TITLE XIX-MEDICAID
NUMBER OF PATIENTS, AMOUNT OF PAYMENTS, UNITS OF SERVICE AND AVERAGE COST, BY PROGRAM AND TYPE OF SERVICE

PROGRAMS	Total	In-patient Hospitalization	Out-patient Hospital Services	Physician's Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-Rays	Clinic & Home Health Services	Transp. & Maintenance	Other
NUMBER OF PATIENTS:	34,854	2,036	5,566	19,116	19,493	3,204	85	2,754	1,098	3,145	471	2,777
Aged-SSI	5,708	318	1,046	2,899	3,817	141	10	265	174	745	108	419
Blind-SSI	250	22	48	144	145	12		29	7	22	7	21
Disabled-SSI	9,288	598	1,647	5,006	6,515	493	25	522	346	1,010	177	891
Aid to Families with Dependent Children	16,967	964	2,515	9,818	7,423	2,456		13	475	1,275	77	1,404
Foster Care & Adoption Assistance	40	3	6	24	18	6				1		
Categorically Needy-AFDC Related	2		1	1							1	
Institutional Care	2,199	107	350	944	1,451	47	50	1,925	90	47	101	22
CWS Foster Care	400	24	55	280	124	49			6	45		20
MEDICAL PAYMENTS:	$8,315,083	$2,604,182	$375,618	$1,278,191	$580,353	$189,501	$145,912	$2,817,384	$21,638	$162,757	$36,545	$103,002
Aged-SSI	738,107	134,445	33,983	110,610	123,007	17,443	19,840	249,561	1,747	29,534	3,413	14,524
Blind-SSI	108,625	24,777	3,537	15,533	4,826	1,039		56,328	87	717	579	1,202
Disabled-SSI	3,015,290	1,106,356	137,567	420,099	251,402	35,109	45,811	859,369	7,057	78,569	17,512	56,439
Aid to Families with Dependent Children	2,417,075	1,167,909	187,802	680,674	138,102	130,497		10,015	11,570	51,077	12,038	27,391
Foster Care & Adoption Assistance	9,648	6,699	774	1,453	196	498				28		
Categorically Needy-AFDC Related	154		50	39							65	
Institutional Care	1,905,785	78,198	8,780	26,232	61,140	1,619	80,261	1,642,111	994	1,432	2,938	2,080
CWS Foster Care	120,399	85,798	3,125	23,551	1,680	3,296			183	1,400		1,366
UNITS OF SERVICE:	287,869	8,186	14,019	70,930	56,097	11,914	2,591	81,598	2,340	10,800	20,515	8,879
Aged-SSI	42,591	200	1,531	11,625	12,017	518	270	7,364	367	2,572	3,654	2,473
Blind-SSI	3,365	94	112	563	759	40		880	13	66	797	41
Disabled-SSI	92,976	3,259	4,665	25,057	22,373	1,622	757	15,455	777	4,523	10,069	4,419
Aid to Families with Dependent Children	77,166	3,819	7,017	29,253	15,442	9,392		331	933	3,419	5,739	1,821
Foster Care & Adoption Assistance	183	39	25	60	27	31				1		
Categorically Needy-AFDC Related	8		1	2							5	
Institutional Care	69,161	254	519	3,264	5,259	93	1,564	57,568	237	116	251	36
CWS Foster Care	2,419	521	149	1,106	220	218			13	103		89
AVERAGE COST PER PATIENT:	$238.57	$1,279.07	$66.27	$66.86	$29.77	$59.15	$1,716.61	$1,023.02	$19.71	$51.75	$77.59	$37.09
Aged-SSI	129.31	422.78	32.49	38.15	32.23	123.71	1,984.00	941.74	10.04	39.64	31.60	34.66
Blind-SSI	434.50	1,126.23	73.69	107.87	33.28	86.58		1,942.34	12.43	32.59	82.71	57.24
Disabled-SSI	324.64	1,850.09	83.53	83.92	38.59	71.22	1,832.44	1,646.30	20.40	77.79	98.94	63.34
Aid to Families with Dependent Children	142.46	1,211.52	74.67	69.33	18.60	53.13		770.38	24.36	40.06	156.34	19.51
Foster Care & Adoption Assistance	241.20	2,233.00	129.00	60.54	10.89	83.00				28.00		
Categorically Needy-AFDC Related	77.00		50.00	39.00							65.00	
Institutional Care	866.66	730.82	25.09	27.79	42.14	34.45	1,605.22	853.04	11.04	30.47	29.09	94.55
CWS Foster Care	301.00	3,574.92	56.82	84.11	13.55	67.27			30.50	31.11		68.30
AVERAGE COST PER UNIT:	$28.88	$318.13	$26.79	$18.02	$10.35	$15.91	$56.31	$34.53	$9.25	15.07	1.78	11.60
AVERAGE NO. UNITS PER PATIENT:	8.3	4.0	2.5	3.7	2.9	3.7	30.5	29.6	2.1	3.4	43.6	3.2

JULY, 1982

MEDICAL ASSISTANCE: SPECIAL NEEDS PROGRAM—NUMBER OF CASE/APPLICATION ACTIONS, PATIENTS AND AMOUNT OF PAYMENTS, BY CATEGORY OF AID a/

PROGRAMS	Applications				Cases		
	Received	Approved	Denied	Pending, End of Month	Additions	Removals	Continued Open, End of Month
NUMBER OF CASE/APPLICATION ACTIONS:							
Total	16	4	10	38	4	6	94
Aged	8	4	5	13	4	2	50
Blind							1
Disabled	8		5	25		4	43

PATIENTS AND AMOUNT OF PAYMENTS b/ *

PROGRAMS	Total	In-Patient Hospitalization	Out-Patient Hospital Services	Physicians' Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-rays	Other	Prior Year Encumbrances Paid
NUMBER OF PATIENTS:											
Total)											
Aged)			DATA	NOT	AVAILABLE						
Blind)											
Disabled)											
MEDICAL PAYMENTS:											
Total	$18,817		$38	$12	$305	$14					$18,448
Aged	3,060				83	14					2,963
Blind	97										97
Disabled	15,660		38	12	222						15,388

a/ For needy persons certified by a physician to be seriously ill. b/ Entirely State-funded.
* Data from ISD monthly expenditure report summary.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

JULY, 1982

MEDICAL ASSISTANCE: INSTITUTIONAL CARE PROGRAM--NUMBER OF CASE/APPLICATION ACTIONS, PATIENTS AND AMOUNT OF PAYMENTS, BY CATEGORY OF AID a/

CASE/APPLICATION ACTIONS

PROGRAMS	Applications				Cases		
	Received	Approved	Denied	Pending End of Month	Additions	Removals	Continued Open, End of Month
NUMBER OF CASE/APPLICATION ACTIONS:							
Total	152	60	62	202	57	72	2,126
Aged	140	55	49	186	53	65	1,789
Blind							4
Disabled	12	5	13	16	4	7	333

PATIENTS AND AMOUNT OF PAYMENTS

PROGRAMS	Total	In-Patient Hospitalization	Out-Patient Hospital Services	Physicians' Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-rays	Other
NUMBER OF PATIENTS:										
Total	2,199	107	350	944	1,451	47	50	1,925	90	170
Aged	1,857	91	307	806	1,275	23	39	1,620	84	151
Blind	4				2			4		
Disabled	338	16	43	138	174	24	11	301	6	19
MEDICAL PAYMENTS:										
Total	1,905,785	$78,198	$8,780	$26,232	$61,140	$1,619	$80,261	$1,642,111	$994	$6,450
Aged	1,413,658	40,556	7,432	19,946	54,132	964	63,222	1,220,980	891	5,535
Blind	8,250				20			8,230		
Disabled	483,877	37,642	1,348	6,286	6,988	655	17,039	412,901	103	915

a/ For needy persons not qualifying for cash benefits under federal Supplemental Security Income (SSI), but requiring institutional care--administered under Title XIX (Medicaid).

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

JULY, 1982

FOOD STAMP ASSISTANCE: SUMMARY OF CERTIFICATION AND PARTICIPATION, BY MONTH AND RECIPIENT STATUS

	CERTIFICATION	PARTICIPATION								
	Number of Cases Certified/Recertified a/	NUMBER OF RECIPIENTS b/						Dollar Value of Food Stamps Issued		
		Cases			Persons					
YEAR/MONTH	TOTAL	Total	Financial Assistance	Non-Financial Assistance	Total	Financial Assistance	Non-Financial Assistance	Total Amount $	Per Case $	Per Person $
1980-81 FY*	78,347	62,234	**	**	188,222	**	**	7,395,731	118.84	39.29
1981-82 FY*	65,904	54,807	10,579	44,228	167,895	33,366	134,529	6,863,141	125.22	40.88
1982-83 FY:										
JULY	55,417	53,980	9,562	44,418	171,106	30,551	140,555	6,796,795	125.91	39.72
	PERCENTAGE CHANGE THIS MONTH FROM:									
Prior Month	-0.4	-0.6	-1.2	-0.4	+0.2	-1.5	+0.6	-0.9	-0.3	-1.1
Same Month, Prior Year	c/	-7.1	**	**	-1.7	**	**	-5.7	+1.6	-4.1

a/ Families registered and eligible for participation in the food stamp program.
b/ Number actually participating in the food stamp program.
c/ Data not strictly comparable.
d/ Less than one-tenth of one percent.
* Monthly Average.
** Data not available.

FOOD STAMP PROGRAM:
NUMBER OF CASES CERTIFIED, CASES APPROVED, AND CASES CLOSED, AND RATIO OF PARTICIPATION TO CERTIFICATION, BY COUNTY

COUNTIES	Number of Cases Certified/Recertified a/	Number of Cases Approved	Number of Cases Closed	Ratio of Participation to Certification b/ %
Total	55,417	13,642	2,509	97.4
Bernalillo SE	4,769	1,395	340	95.9
Bernalillo N	6,058	1,438	388	93.9
Bernalillo SW	3,914	963	198	95.7
Catron	96	25	1	97.9
Chaves	2,063	429	96	98.3
Colfax	455	104	12	100.0
Curry	1,527	323	50	97.8
De Baca	111	17	2	98.2
Dona Ana	3,943	1,208	131	96.9
Eddy	1,187	281	61	98.8
Grant	1,301	316	48	99.1
Guadalupe	393	59	10	100.0
Harding	51	d/	d/	100.0
Hidalgo	289	59	9	99.0
Lea	1,299	374	87	98.4
Lincoln	243	59	5	98.8
Los Alamos c/				
Luna	977	216	45	98.9
McKinley	4,971	1,166	127	97.8
Mora	459	103	16	99.6
Otero	1,305	328	56	98.7
Quay	368	85	20	99.2
Rio Arriba	3,098	593	78	96.1
Roosevelt	837	156	13	99.4
Sandoval	1,879	407	77	99.9
San Juan	3,188	948	160	97.1
San Miguel	1,970	428	100	99.2
Santa Fe	2,621	647	135	98.5
Sierra	442	122	24	99.1
Socorro	1,056	183	33	99.7
Taos	1,653	439	38	99.5
Torrance	500	91	21	99.8
Union	157	40	6	100.0
Valencia	1,181	272	52	99.2
Cibola	1,056	368	70	99.1

a/Families registered and eligible for participation in the food stamp program. b/Number of families participating, expressed as a percent of families certified. c/Figures for Los Alamos (if any) are included in those for Rio Arriba. d/Included in Quay.

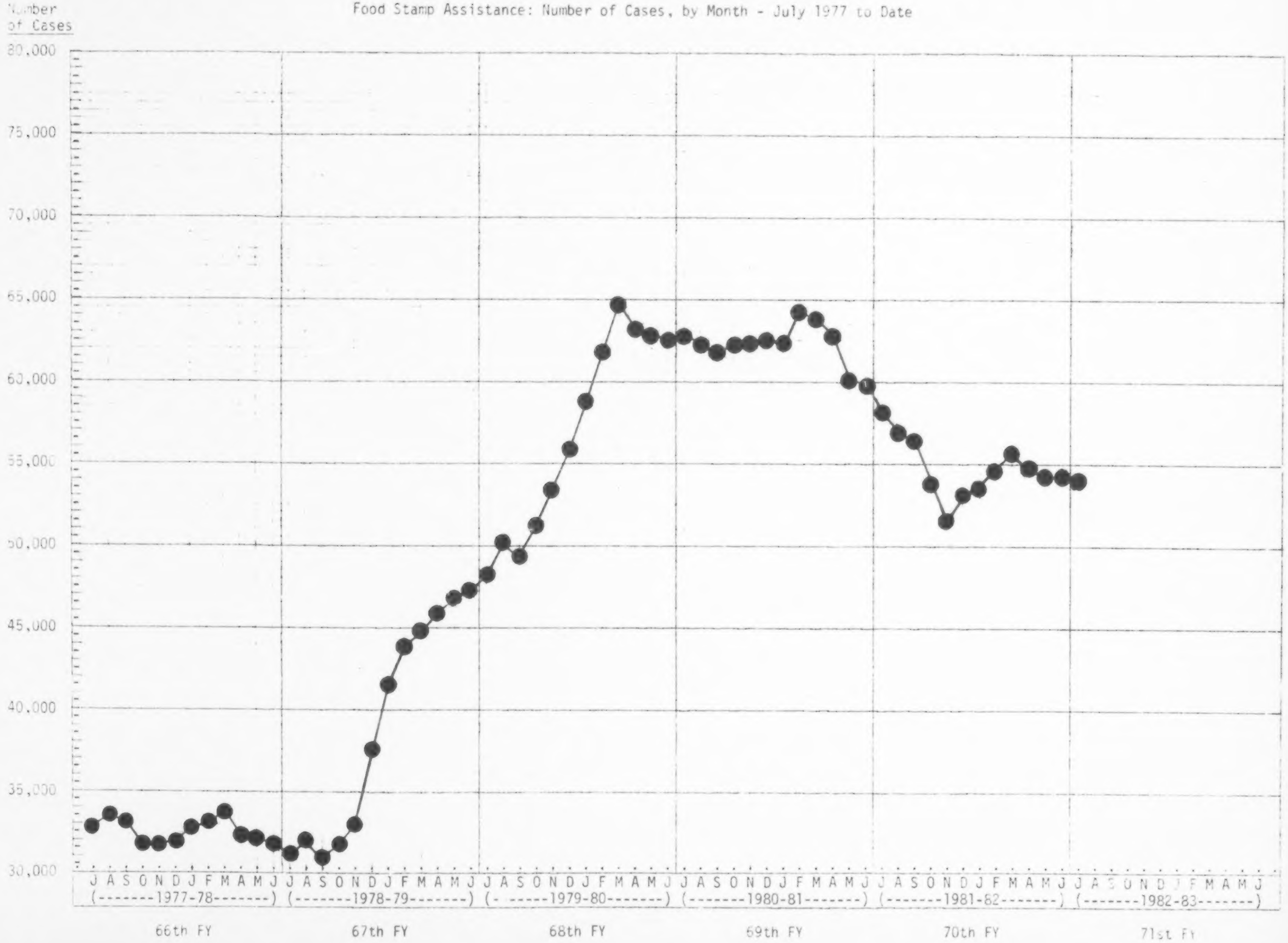
FOOD STAMP PROGRAM:
NUMBER OF RECIPIENTS, TOTAL VALUE OF FOOD STAMPS ISSUED, AND AVERAGES PER RECIPIENT, BY COUNTY

	Number of Recipients, a/						Total Value of Food Stamps Issued		Average Value of Food Stamps Issued	
	CASES			PERSONS					Current Month	
COUNTIES	TOTAL	c/ Financial Assistance	Non Financial Assistance	TOTAL	c/ Financial Assistance	Non Financial Assistance	Current Month	Fiscal Yr. to Date	Per Case	Per Person
Total	53,980	9,562	44,418	171,106	30,551	140,555	$6,796,795	$6,796,795	$125.91	$39.72
Bernalillo SE	4,573	1,346	3,227	12,477	3,943	8,534	542,028	542,028	116.53	43.44
Bernalillo N	5,686	1,308	4,378	15,740	3,921	11,819	666,796	666,796	117.27	42.36
Bernalillo SW	3,746	930	2,816	11,764	3,002	8,762	486,571	486,571	129.89	41.36
Catron	94	9	85	294	28	266	12,091	12,091	128.63	41.13
Chaves	2,028	365	1,663	6,066	1,222	4,844	229,808	229,808	113.32	37.88
Colfax	455	97	358	1,380	297	1,083	49,138	49,138	108.00	35.61
Curry	1,493	348	1,145	4,574	1,163	3,411	182,076	182,076	121.95	39.81
De Baca	109	16	93	276	54	222	9,445	9,445	86.65	34.22
Dona Ana	3,819	622	3,197	13,831	2,209	11,622	516,831	516,831	135.33	37.37
Eddy	1,173	176	997	3,560	565	2,995	130,741	130,741	111.46	36.73
Grant	1,289	173	1,116	4,431	570	3,861	159,982	159,982	124.11	36.11
Guadalupe	395	69	326	1,062	199	863	38,161	38,161	97.10	35.93
Harding	51	4 d/	47 d/	135	12 d/	123 d/	4,830	4,830	94.71	35.78
Hidalgo	286	53	233	954	187	767	35,503	35,503	124.14	37.21
Lea	1,278	176	1,102	4,133	656	3,477	164,813	164,813	128.96	39.88
Lincoln	240	41	199	626	118	508	21,963	21,963	91.51	35.08
Los Alamos b/										
Luna	966	126	840	3,231	426	2,805	126,205	126,205	130.65	39.06
McKinley	4,861	552	4,309	19,738	1,918	17,820	796,799	796,799	163.92	40.37
Mora	457	46	411	1,359	144	1,215	52,042	52,042	113.88	38.29
Otero	1,288	224	1,064	4,004	693	3,311	151,597	151,597	117.70	37.86
Quay	365	57	308	990	188	802	35,436	35,436	97.08	35.79
Rio Arriba	2,978	344	2,634	8,401	1,075	7,326	328,911	328,911	110.45	39.15
Roosevelt	832	146	686	2,434	503	1,931	95,266	95,266	114.50	39.14
Sandoval	1,577	184	1,393	7,723	578	7,145	303,288	303,288	161.58	39.27
San Juan	3,097	413	2,684	11,826	1,475	10,351	469,486	469,486	151.59	39.70
San Miguel	1,955	388	1,567	5,487	1,187	4,300	212,499	212,499	108.70	38.73
Santa Fe	2,581	435	2,146	6,662	1,299	5,363	275,723	275,723	106.83	41.39
Sierra	438	78	360	1,091	248	843	40,810	40,810	93.17	37.41
Socorro	1,053	116	937	3,314	419	2,895	133,127	133,127	126.43	40.17
Taos	1,645	249	1,396	4,425	742	3,683	171,262	171,262	104.11	38.70
Torrance	499	64	435	1,471	188	1,283	55,023	55,023	110.27	37.41
Union	157	16	141	473	50	423	16,890	16,890	107.58	35.71
Valencia	1,171	224	947	3,504	704	2,800	136,527	136,527	116.59	38.96
Cibola	1,047	167	880	3,670	568	3,102	145,127	145,127	138.61	39.54

a/Number actually participating in the program - these figures will normally be lower than certification totals. b/Figures for Los Alamos (if any) included in those for Rio Arriba. c/Financial Assistance cases are those also receiving a cash grant under an HSD program. d/Estimate.

HUMAN SERVICES DEPARTMENT
Income Support Division

Food Stamp Assistance: Number of Cases, by Month - July 1977 to Date



TOTAL FINANCIAL ASSISTANCE AND FOOD STAMP RECIPIENTS, RATES a/, RANKINGS BY COUNTY AND PROGRAM

COUNTIES	Total Financial and Food Stamp Assistance b/			Financial Assistance			Food Stamp Assistance		
	Persons	Rate	Rank	Persons	Rate	Rank	Persons	Rate	Rank
Total	190,862	14.65	XXX	50,307	3.86	XXX	171,106	13.15	XXX
Bernalillo	45,210	10.77	26	16,095	3.83	15	39,981	9.53	26
Catron	315	11.58	23	49	1.80	30	294	10.81	23
Chaves	6,712	13.13	18	1,868	3.66	17	6,066	11.87	19
Colfax	1,546	11.31	24	463	3.39	22	1,380	10.10	24
Curry	5,161	12.28	21	1,750	4.16	12	4,574	10.89	22
De Baca	296	12.06	22	74	3.02	23	276	11.25	21
Dona Ana	15,040	15.61	15	3,418	3.55	20	13,631	14.36	15
Eddy	4,014	8.39	31	1,019	2.13	29	3,560	7.44	30
Grant	4,806	18.34	11	945	3.61	18	4,431	16.91	11
Guadalupe	1,172	26.07	6	309	6.87	4	1,062	23.62	6
Harding	135	12.39	20	12	1.10	32	135	12.39	17
Hidalgo	1,080	17.85	12	313	5.17	8	954	15.77	12
Lea	4,735	8.46	30	1,258	2.25	28	4,133	7.38	31
Lincoln	681	6.19	32	173	1.57	31	626	5.69	32
Los Alamos	55	0.31	33	55	0.31	33	c/		
Luna	3,499	22.45	9	694	4.45	10	3,231	20.73	9
McKinley	22,368	39.63	1	4,548	8.06	2	19,738	34.97	1
Mora	1,550	36.86	2	335	7.97	3	1,359	32.32	2
Otero	4,423	9.90	28	1,112	2.49	26	4,004	8.96	28
Quay	1,113	10.52	27	311	2.94	24	990	9.36	27
Rio Arriba	8,920	30.46	3	1,594	5.44	6	8,401	28.69	3
Roosevelt	2,740	17.46	13	809	5.15	9	2,434	15.51	13
Sandoval	8,520	24.48	7	1,375	3.95	13	7,723	22.19	8
San Juan	13,563	16.66	14	3,212	3.94	14	11,826	14.52	14
San Miguel	6,227	27.37	5	1,927	8.47	1	5,487	24.12	5
Santa Fe	7,353	9.76	29	1,990	2.64	25	6,662	8.84	29
Sierra	1,165	13.78	16	322	3.81	16	1,091	12.91	16
Socorro	3,600	28.65	4	705	5.61	5	3,314	26.37	4
Taos	4,690	24.11	8	1,007	5.18	7	4,425	22.74	7
Torrance	1,604	21.41	10	321	4.29	11	1,471	19.64	10
Union	533	11.28	25	110	2.33	27	473	10.01	25
Valencia	3,894	12.68	19	1,094	3.56	19	3,504	11.41	20
Cibola	4,142	13.62	17	1,040	3.42	21	3,670	12.07	18

a/Recipients as a percent of total county/state population (U.S. Bureau of the Census Revised 1980 Census Counts). b/Unduplicated count. c/Included in Rio Arriba.

NUMBER OF PERIODIC REVIEWS a/ COMPLETED AND CASES FOR WHICH PERIODIC REVIEWS ARE OVERDUE

	Periodic Reviews Completed								Periodic Reviews Overdue, End of Month							
COUNTIES	Total	Aid to Families with Dependent Children	General Assistance	Special Medical Needs	Categorically Needy	Institutional Care	Residential Care Supplement	Refugee Resettlement	Total	Aid to Families with Dependent Children	General Assistance	Special Medical Needs	Categorically Needy	Institutional Care	Residential Care Supplement	Refugee Resettlement
Total	2,756	2,515	58	6	0	127	16	34	550	463	28	3	1	41	4	10
Bernalillo SE	324	286	4	1			1	32	77	59	5				3	9
Bernalillo N	403	368	12			20	1	2	59	50	4			4		1
Bernalillo SW	218	212	4	1			1		156	151	6				1	
Catron	5	4	1													
Chaves	84	77	1			6			6	4		1		1		
Colfax	19	16				3			7	6				1		
Curry	90	79	1			10			1	1						
De Baca	2	1				1										
Dona Ana	170	165	5						32	27		2		3		
Eddy	58	50	1			7			1	1						
Grant	59	46	1			12			4	2	1			1		
Guadalupe	16	16							1	1						
Harding																
Hidalgo	14	11				3			1					1		
Lea	65	50	4	1		10			3	3						
Lincoln	21	11				10			2					2		
Los Alamos	2	2							1	1						
Luna	37	34				3			3	2	1					
McKinley	233	231		1		1			54	47	1		1	5		
Mora	20	19	1						2	2						
Otero	62	57	2			3			15	13	1			1		
Quay	21	17				4			6	3				3		
Rio Arriba	99	93	6						7	7						
Roosevelt	41	37	1			3			5	3	2					
Sandoval	53	52	1						6	6						
San Juan	158	150				8			25	25						
San Miguel	109	91	3			3	12		13	3	1			9		
Santa Fe	136	123	4	1		7	1		22	18	2			2		
Sierra	9	8	1						2	2						
Socorro	32	29	1			2										
Taos	63	62		1					5	5						
Torrance	11	11							1	1						
Union	11	7				4			2					2		
Valencia	62	54	2			6			14	11	2			1		
Cibola	49	46	2			1			15	9	1			5		

a/ Required periodic redeterminations of eligibility for public assistance (financial and medical).

WORK INCENTIVE PROGRAM (WIN) a/
CASE REVIEWS AND REGISTRATION ACTIVITY BY PROJECT AREA AND COUNTY:

PROJECT AREA/ COUNTY ACTIVITY	BERNALILLO COUNTY				SANTA FE AREA			STATE TOTAL	
	TOTAL	N. BERN.	SE BERN.	SW BERN.	TOTAL	RIO ARRIBA	SANTA FE	THIS MONTH	FY TO DATE
CASE REVIEWS									
a. Initial	236	95	79	62	67	28	39	)	
b. Supplement	33	12	4	17	7	6	1	)1,191	1,191
c. Redetermination	667	252	237	178	181	105	76	)	
EXEMPTIONS									
Initial	506	209	172	125	155	66	89	661	661
REFERRALS FOR REGISTRATION	200	93	52	55	24	4	20	224	224
a. Mandatory	147	65	38	44	22	4	18	169	169
b. Voluntary	53	28	14	11	2		2	55	55
REFERRALS OVER-DUE END OF MONTH	51	34	17		2	2		53	53
REGISTRATIONS	164	66	43	55	22	2	20	186	186
a. Mandatory	139	52	36	51	20	2	18	159	159
b. Voluntary	25	14	7	4	2		2	27	27
REFUSALS TO REGISTER	0				0			0	0

a/ A federally - required state project aimed at identifying, training and motivating employable or potentially employable recipients of Aid to Families with Dependent Children -- chiefly mothers. ISD is responsible for screening and referring persons to the New Mexico Employment Services Department.

AFDC PAYMENT REDUCTIONS AND CLOSURES DUE TO PARTICIPATION IN WIN: a/

PROJECT AREA/COUNTY	Current Month				Fiscal Year to Date			
	Closures		Reductions		Closures		Reductions	
	Persons	Amounts	Persons	Amounts	Persons	Amounts	Persons	Amounts
STATE TOTAL	13	$2,507	9	$565	13	$2,507	9	$565
BERNALILLO COUNTY	4	$663	7	$397	4	$663	7	$397
N. Bernalillo	2	353	5	242	2	353	5	242
SE Bernalillo	1	189	1	55	1	189	1	55
SW Bernalillo	1	121	1	100	1	121	1	100
SANTA FE AREA	9	$1,844	2	$168	9	$1,844	2	$168
Rio Arriba County	2	377	1	98	2	377	1	98
Santa Fe County	7	1,467	1	70	7	1,467	1	70

a/ Amounts shown represent grant savings to ISD.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

JULY, 1982

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Program Activity, by Category and Program Area

AREA/CATEGORY	CASE ACTIONS Number of Cases			ACTION INITIATED Number of Cases			SUCCESSFUL ACTIONS Number of Cases In Which:							
	OPENED	CLOSED	CONTINUED OPEN END OF MONTH	RE-FERRED TO OTHER STATES	FILED IN DISTRICT COURT		ABSENT PARENTS LOCATED		PATERNITY ESTABLISHED		SUPPORT OBLIGATION ESTABLISHED		ENFORCEMENT ACTIONS RECEIVED	
	Current Month	Current Month			Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date
STATE TOTAL	943	441	70,615	201	525	525	805	805	86	86	317	317	548	548
AFDC:	835	397	67,442	151	475	475	726	726	84	84	286	286	500	500
Region I-Farmington	98		9,383	29	41	41	39	39	15	15	25	25	35	35
Region II-Las Cruces	255	115	10,286	18	165	165	90	90	6	6	50	50	87	87
Region III-Albuquerque	244	99	28,617	102	56	56	364	364	31	31	123	123	146	146
Region IV-Las Vegas	90	66	5,973		116	116	95	95	5	5	19	19	89	89
Region V-Santa Fe	61	14	6,351		8	8	25	25	6	6	4	4	38	38
Region VI-Roswell	87	103	6,832	2	89	89	113	113	21	21	65	65	105	105
Non-AFDC:	108	44	3,173	50	50	50	79	79	2	2	31	31	48	48
Region I-Farmington	9		412	6	3	3	4	4			4	4	4	4
Region II-Las Cruces	10	5	769	7	19	19	9	9			14	14	8	8
Region III-Albuquerque	70	31	1,127	37	9	9	58	58	1	1	4	4	16	16
Region IV-Las Vegas	4	1	358		16	16	6	6			1	1	10	10
Region V-Santa Fe	7	1	233		3	3	2	2			1	1	10	10
Region VI-Roswell	8	6	274						1	1	7	7		

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Dollar Amounts, by Category

CATEGORY	DOLLAR VALUE OF CHILD SUPPORT ORDERED			TOTAL COLLECTIONS (ADJUSTED FOR BAD CHECKS)			INCENTIVE PAYMENTS AND NON-AFDC FEES		
	Current Support		Arrearages						
	Amount Ordered Per Month	Average Amount Per Judgment Received	Amount Ordered Per Month	Received Current Month	Fiscal Year to Date	Average Adjusted Collection Per Month, Fiscal Year to Date	Received Current Month	Fiscal Year to Date	Average Amount Received Per Month, Fiscal Year to Date
STATE TOTAL	$38,728	$122.17	$647,290	$259,299	$259,299	$259,299	$31,853	$31,853	$31,853
AFDC	27,795	134.93	510,958				30,143	30,143	30,143
Non-AFDC	4,836	483.60	44,174		(See Page 28)		1,710	1,710	1,710
*Resp. Reciprocal	6,097	60.37	92,158				XXX	XXX	XXX

*"Responding Reciprocal" refers to those cases where client resides in another State - collections are remitted in full to State of residence.

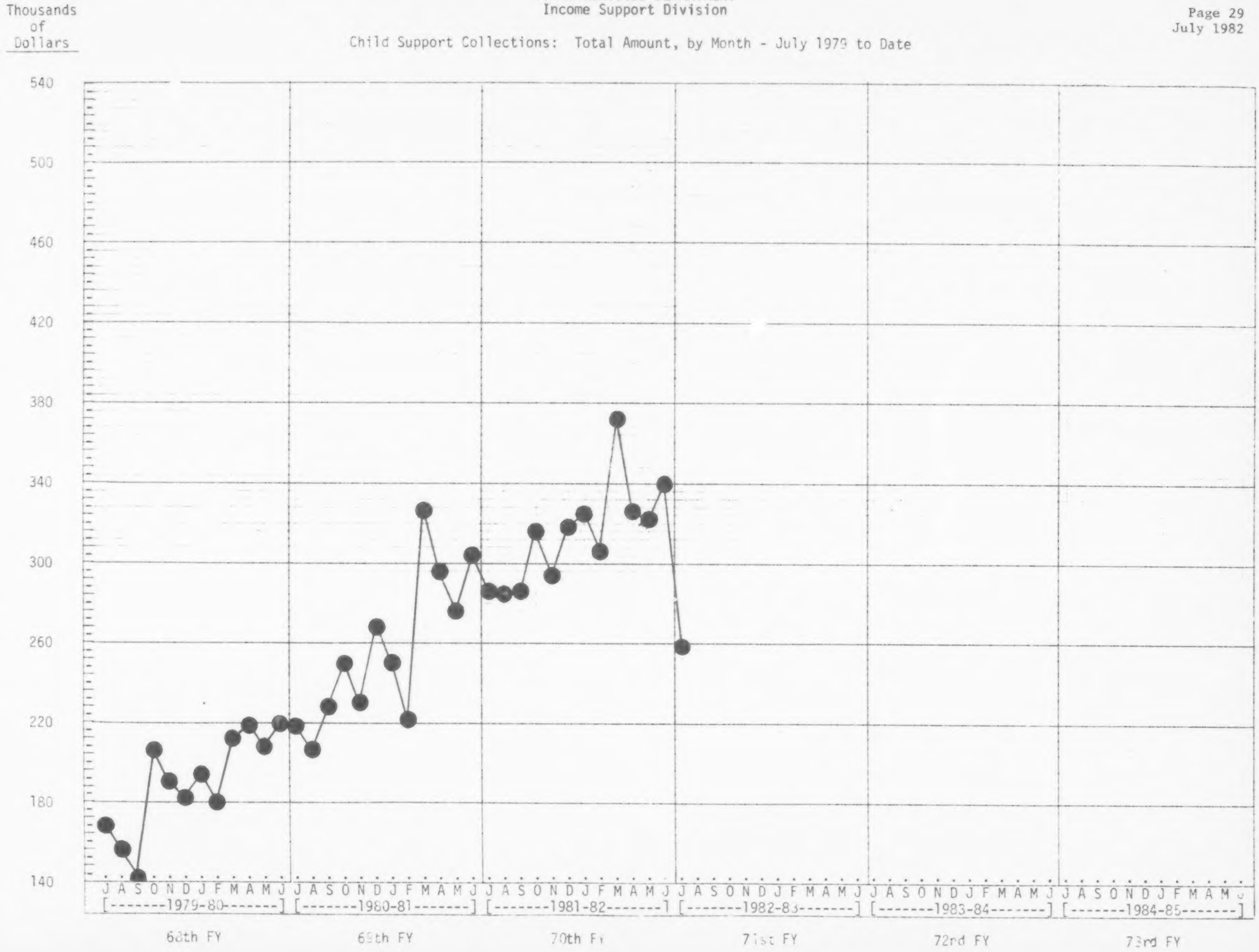
STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Child Support Enforcement Bureau: State Costs vs. State Share of Collections

	Current Month		Fiscal Year to Date	
CSEB Collections				
Total Collections	$259,299		$259,299	
Prior Month Collections Distributed this Month	208,791		208,791	
Less: Collections on Responding Reciprocal Cases	-31,413		-31,413	
Less: Distributed Non-AFDC and Post-AFDC Collections	-109,560		-109,560	
Less: Collections Held for Future Distribution	-99,231		-99,231	
Net AFDC Distributable Collections	$227,886		$227,886	
Less: Hold Harmless Payment to Family	0		0	
Collections Retained by State and Federal Governments	$227,886		$227,886	
STATE'S SHARE OF COLLECTIONS (32.81% of Collections Retained)		$74,769		$74,769
CSEB Other Income				
Non-AFDC Fees Collected (Includes fees for services rendered, transaction fees and application fees)	$ 1,710		$ 1,710	
Incentive Payments	30,143		30,143	
Total Other Income	$ 31,853		$ 31,853	
STATE'S SHARE OF OTHER INCOME (25% of Non-AFDC Fees and 100% of Incentive Payments)		30,571		30,571
STATE'S SHARE OF ALL RECEIPTS		$105,340		$105,340
CSEB Operating Costs				
Direct Expenditures	$ 87,432		$ 87,432	
Indirect Costs (administrative overhead)	23,939		23,939	
Total Operating Costs	$111,371		$111,371	
Other Costs	755		755	
Total Cost	$112,126		$112,126	
STATE'S SHARE OF TOTAL COST (25% of Total Operating Costs and 100% of Other Costs)		$ 28,598		$ 28,598

HUMAN SERVICES DEPARTMENT
Income Support Division

Child Support Collections: Total Amount, by Month - July 1979 to Date



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MONTHLY REPORT

GREAT SEAL OF THE STATE OF NEW MEXICO · 1912 ·

Human Services Department

INCOME SUPPORT DIVISION

AUGUST 1982

State of New Mexico
Human Services Department
INCOME SUPPORT DIVISION

MONTHLY STATISTICAL REPORT

Prepared by the Income Support Division – FISCAL/STATISTICAL SECTION

Inquiries regarding information contained in this report should be directed to:

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Santa Fe, NM 87503

Telephone: **(505) 827 - 5438**

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FINANCIAL AND FOOD STAMP ASSISTANCE RECIPIENTS, RATES AND RANKINGS, BY COUNTY 24

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STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

AUGUST, 1982

ASSISTANCE SUMMARY:
NUMBER OF CASES, RECIPIENTS AND AMOUNT OF EXPENDITURES FOR FINANCIAL, MEDICAL AND FOOD STAMP ASSISTANCE, BY PROGRAM

PROGRAMS	Number of Recipients		Amount of Expenditures by Source			Percent of Expenditures, by Source		Average Cost Per:	
	Cases	Persons	Total	State	Federal	State	Federal	Case	Person
TOTAL CASH GRANTS, MEDICAID, AND FOOD STAMP ASSISTANCE:	XXX	XXX	$19,947,213	$ 4,218,077	$ 15,729,136	21.1	78.9	XXX	XXX
FINANCIAL ASSISTANCE: a/	19,089	50,695	$ 4,546,830	$ 1,432,797	$ 3,114,033	31.5	68.5	$ 238.19	$ 89.69
Aid to Families with Dependent Children	17,845	49,024	4,379,579	1,337,603	3,041,976	30.5	69.5	245.42	89.34
Refugee Resettlement Program	350	764	71,776	XXX	71,776	XXX	100.0	205.07	93.95
General Assistance	613	623	74,194	74,194	XXX	100.0	XXX	121.03	119.09
State Supplement for Residential Care	280	280	21,000	21,000	XXX	100.0	XXX	75.00	75.00
Repatriates Program	1	4	281	XXX	281	XXX	100.0	281.00	70.25
CHANGE FROM:									
Prior Month	+130	+388	$ +841,319	$ +249,008	$ +592,311	-0.4	+0.4	$ +42.74	$ +16.03
Same Month, Prior Year	-1,789	-6,345	$ -482,376	$ -70,418	$ -411,958	+1.6	-1.6	$ -2.70	$ +1.52
MEDICAL ASSISTANCE - TITLE XIX-MEDICAID: b/	XXX	33,231	$ 8,464,809	$ 2,777,304	$ 5,687,505	32.8	67.2	XXX	$ 254.73
Supplemental Security Income	XXX	14,193	3,972,580	1,303,404	2,669,176	32.8	67.2	XXX	279.90
Aid to Families with Dependent Children	XXX	16,473	2,366,909	776,583	1,590,326	32.8	67.2	XXX	143.68
Foster Care and Adoption Assistance	XXX	37	(623)	(204)	(419)	32.8	67.2	XXX	(16.84)
Categorically Needy-AFDC Related	XXX	1	65	21	44	32.8	67.2	XXX	65.00
Institutional Care	XXX	2,184	2,027,694	665,286	1,362,408	32.8	67.2	XXX	928.43
CWS Foster Care	XXX	343	98,184	32,214	65,970	32.8	67.2	XXX	286.25
CHANGE FROM:									
Prior Month	XXX	-1,623	$ +149,726	$ +49,125	$ +100,601	0.0	0.0	XXX	$ +16.16
Same Month, Prior Year	XXX	+215	$+1,581,255	$ +645,467	$ +935,788	+1.8	-1.8	XXX	$ +46.24
MEDICAL ASSISTANCE - NON TITLE XIX b/	XXX	*	$ 51,698	$ 7,976	$ 43,722	15.4	84.6	XXX	*
Refugee Resettlement Program	XXX	*	43,722	XXX	43,722	XXX	100.0	XXX	*
Special Needs Program	XXX	*	7,976	7,976	XXX	100.0	XXX	XXX	*
Repatriates Program	XXX	0	0	XXX	0	XXX	100.0	XXX	0
FOOD STAMP ASSISTANCE: c/	54,282	171,734	$ 6,883,876	XXX	$ 6,883,876	XXX	100.0	$ 126.82	$ 40.08
Financial Assistance	*	*	XXX	XXX	XXX	XXX	XXX	XXX	XXX
Non-Financial Assistance	*	*	XXX	XXX	XXX	XXX	XXX	XXX	XXX
CHANGE FROM:									
Prior Month	+302	+628	$ +87,081	XXX	$ +87,081	XXX	0.0	$ +0.91	$ +0.36
Same Month, Prior Year	-2,572	-693	$ -275,153	XXX	$ -275,153	XXX	0.0	$ +0.90	$ -1.44

a/ Cash grants issued directly to clients.
b/ Payments made to vendors of medical services rather than to clients.
c/ Expenditures reflect dollar value of food stamps issued. Financial Assistance cases refer to those families also receiving a cash grant under an HSD program; Non-Financial Assistance cases refer to participants in the Food Stamp Program only.
* Data not available.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

FINANCIAL ASSISTANCE SUMMARY - RECIPIENTS AND PAYMENTS a/, BY MONTH AND CATEGORY OF AID

YEAR/MONTH	TOTAL FINANCIAL ASSISTANCE			Federally Matched				Federally Funded			State Funded				
				Aid to Families with Dependent Children				Refugee Resettlement Program			General Assistance			State Supplement for Residential Care b/	
	Number of Recipients and Payment Amounts														
	Recipients		$	Recipients			$	Recipients		$	Recipients		$	Recipients	$
	Cases	Persons		Cases	Persons	Children		Cases	Persons		Cases	Persons		Cases/ Persons	
1977-78 FY*	17,427	52,895	2,709,636	16,802	52,204	37,089	2,665,122	18	73	2,972	310	321	29,649	297	11,893
1978-79 FY*	17,633	51,855	2,870,289	16,892	50,977	35,890	2,807,589	52	176	8,708	411	424	41,942	278	12,050
1979-80 FY*	18,874	53,767	3,242,644	17,864	52,451	36,492	3,140,865	160	452	27,046	548	562	60,397	302	14,336
1980-81 FY*	20,706	57,587	3,917,179	19,392	55,649	38,368	3,752,854	350	958	67,965	670	686	77,277	294	19,083
1981-82 FY *	20,007	54,120	3,988,331	18,602	52,005	35,699	3,796,117	469	1,164	92,194	656	671	78,980	280	20,981
1982-83 FY:															
JULY	18,959	50,307	3,705,511	17,691	48,568	33,006	3,541,035	361	820	68,450	631	643	75,326	276	20,700
AUGUST e/	19,089c/	50,695c/	4,546,830c/	17,845	49,024	33,305	4,379,579	350	764	71,776	613	623	74,194	280	21,000
	Percentage Change from:														
Prior Month	+0.7	+0.8	+22.7	+0.9	+0.9	+0.9	+23.7	-3.0	-6.8	+4.9	-2.9	-3.1	-1.5	+1.4	+1.4
Same Month, Prior Year	-8.6	-11.1	-9.6	-8.1	-10.6	-12.1	-9.0	-17.6	-30.7	-24.4	-11.8	-13.2	-11.6	-2.1	-2.1

	Average Monthly Payment:								
	Per Case	Per Person	Per Case	Per Person	Per Case	Per Person	Per Case	Per Person	Per Recipient
1977-78 FY	$155.48	$51.23	$158.62	$51.05	$169.02	$40.57	$ 95.46	$ 92.46	$40.00
1978-79 FY	162.78	55.35	166.20	55.08	167.73	49.50	101.99	98.84	43.35
1979-80 FY	171.80	60.31	175.83	59.88	168.60	59.79	110.15	107.48	47.51
1980-81 FY	189.18	68.02	193.52	67.44	194.05	70.97	115.41	112.55	65.00
1981-82 FY	199.34	73.69	204.07	73.00	196.40	79.19	120.40	117.79	75.00
982-83 FY:									
ULY	195.45	73.66	200.16	72.91	189.61	83.48	119.38	117.15	75.00
UGUST	238.19	89.69	245.42	89.34	205.07	93.95	121.03	119.09	75.00

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a/ Cash grants issued monthly directly to clients. b/ A program providing a supplemental payment to recipients of federal Supplemental Security Income (SSI) who live in licensed adult esidential shelter care homes. *Monthly Average. c/ Includes Repatriates Program. d/Less than one-tenth of one percent. e/ Includes approximately $826,000 in "clothing allowance" aid on behalf of school age children.

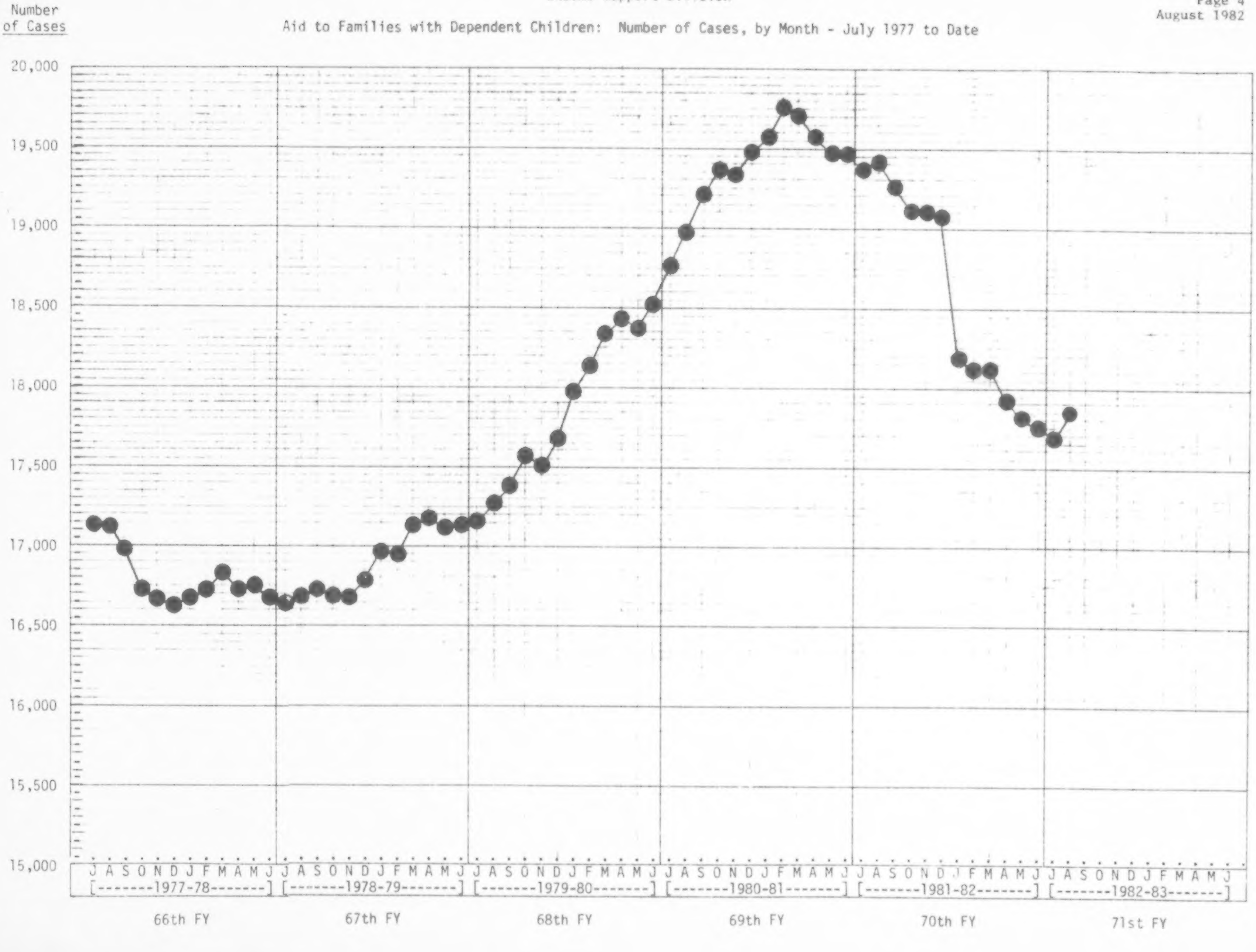
AID TO FAMILIES WITH DEPENDENT CHILDREN:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
COUNTIES	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	17,845	17,768	49,024	48,796	$ 4,379,579*	$ 7,920,614	$ 245.42	$ 222.89	$ 89.34	$ 81.16
Bernalillo SE	1,803		4,777		443,532	816,661	246.00		92.85	
Bernalillo N	2,231		5,907		548,382	1,015,821	245.80		92.84	
Bernalillo SW	1,593		4,336		395,467	717,986	248.25		91.21	
Catron	21		55		5,384	8,940	256.38		97.89	
Chaves	659		1,851		164,291	300,305	249.30		88.76	
Colfax	169		451		40,431	74,498	239.24		89.65	
Curry	578		1,704		154,456	278,452	267.22		90.64	
DeBaca	27		73		6,267	11,385	232.11		85.85	
Dona Ana	1,147		3,419		299,802	535,161	261.38		87.69	
Eddy	362		1,028		88,802	161,533	245.31		86.38	
Grant	328		948		82,643	150,556	251.96		87.18	
Guadalupe	114		306		25,936	46,899	227.51		84.76	
Harding	3		11		837	1,469	279.00		76.09	
Hidalgo	101		297		25,889	46,835	256.33		87.17	
Lea	429		1,283		113,359	201,702	264.24		88.35	
Lincoln	66		162		15,249	27,709	231.05		94.13	
Los Alamos	17		39		3,343	7,674	196.65		85.72	
Luna	246		697		61,313	111,926	249.24		87.97	
McKinley	1,694		4,638		397,914	694,748	234.90		85.79	
Mora	124		328		28,977	51,788	233.69		88.34	
Otero	409		1,087		98,250	179,847	240.22		90.39	
Quay	120		311		28,069	50,511	233.91		90.25	
Rio Arriba	603		1,582		144,388	258,386	239.45		91.27	
Roosevelt	268		816		71,974	127,243	268.56		88.20	
Sandoval	511		1,385		115,113	204,063	225.27		83.11	
San Juan	1,145		3,267		273,971	482,385	239.28		83.86	
San Miguel	661		1,780		160,119	293,681	242.24		89.95	
Santa Fe	739		1,907		174,238	321,577	235.78		91.37	
Sierra	110		326		29,164	52,560	265.13		89.46	
Socorro	245		720		61,403	108,037	250.62		85.28	
Taos	388		996		91,145	164,167	234.91		91.51	
Torrance	121		311		27,989	51,269	231.31		90.00	
Union	40		101		8,854	16,077	221.35		87.66	
Valencia	394		1,099		99,795	179,294	253.29		90.81	
Cibola	379		1,026		92,833	169,469	244.94		90.48	

a/ Monthly cash grants made directly to clients, most of whom are children in financial need because of the absence, death or disability of one or both parents.
* Includes an $818,770 "clothing allowance" paid on behalf of school-age children.

HUMAN SERVICES DEPARTMENT
Income Support Division

Aid to Families with Dependent Children: Number of Cases, by Month - July 1977 to Date



STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

GENERAL ASSISTANCE: TEMPORARY DISABILITY:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
COUNTIES	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	528	532	537	543	$ 63,902*	$ 128,055	$ 121.03	$ 120.24	$ 119.00	$ 117.91
Bernalillo SE	85		86		10,760	20,975	126.59		125.12	
Bernalillo N	88		89		11,395	23,039	129.49		128.03	
Bernalillo SW	46		46		5,617	10,945	122.11		122.11	
Catron	2		2		162	324	81.00		81.00	
Chaves	15		16		1,893	3,977	126.20		118.31	
Colfax	7		7		874	1,688	124.86		124.86	
Curry	9		9		1,127	2,285	125.22		125.22	
De Baca	1		1		55	110	55.00		55.00	
Dona Ana	19		19		1,684	3,668	88.63		88.63	
Eddy	7		7		688	1,507	98.29		98.29	
Grant	4		4		518	1,036	129.50		129.50	
Guadalupe	4		4		337	674	84.25		84.25	
Harding	1		1		134	268	134.00		134.00	
Hidalgo	1		1		139	333	139.00		139.00	
Lea	18		18		2,282	4,385	126.78		126.78	
Lincoln	2		2		236	472	118.00		118.00	
Los Alamos										
Luna	4		4		411	1,127	102.75		102.75	
McKinley	8		8		891	1,504	111.38		111.38	
Mora	5		5		443	959	88.60		88.60	
Otero	15		15		1,707	3,216	113.80		113.80	
Quay	8		10		1,189	2,291	148.63		118.90	
Rio Arriba	32		34		3,986	7,525	124.56		117.24	
Roosevelt	11		11		1,439	3,035	130.82		130.82	
Sandoval	3		3		328	744	109.33		109.33	
San Juan	6		6		769	1,672	128.17		128.17	
San Miguel	21		21		2,575	5,326	122.62		122.62	
Santa Fe	55		56		6,487	12,663	117.95		115.84	
Sierra	4		4		421	1,033	105.25		105.25	
Socorro	4		4		458	1,271	114.50		114.50	
Taos	12		12		1,325	2,927	110.42		110.42	
Torrance	3		3		412	690	137.33		137.33	
Union	2		2		232	363	116.00		116.00	
Valencia	17		17		1,954	3,751	114.94		114.94	
Cibola	9		10		974	2,272	108.22		97.40	

a/ A fully state-funded limited program for the needy who are not eligible under a federally-matched program or under federal Supplemental Security Income.
* Includes $861 of "clothing allowance" paid on behalf of school-age children.

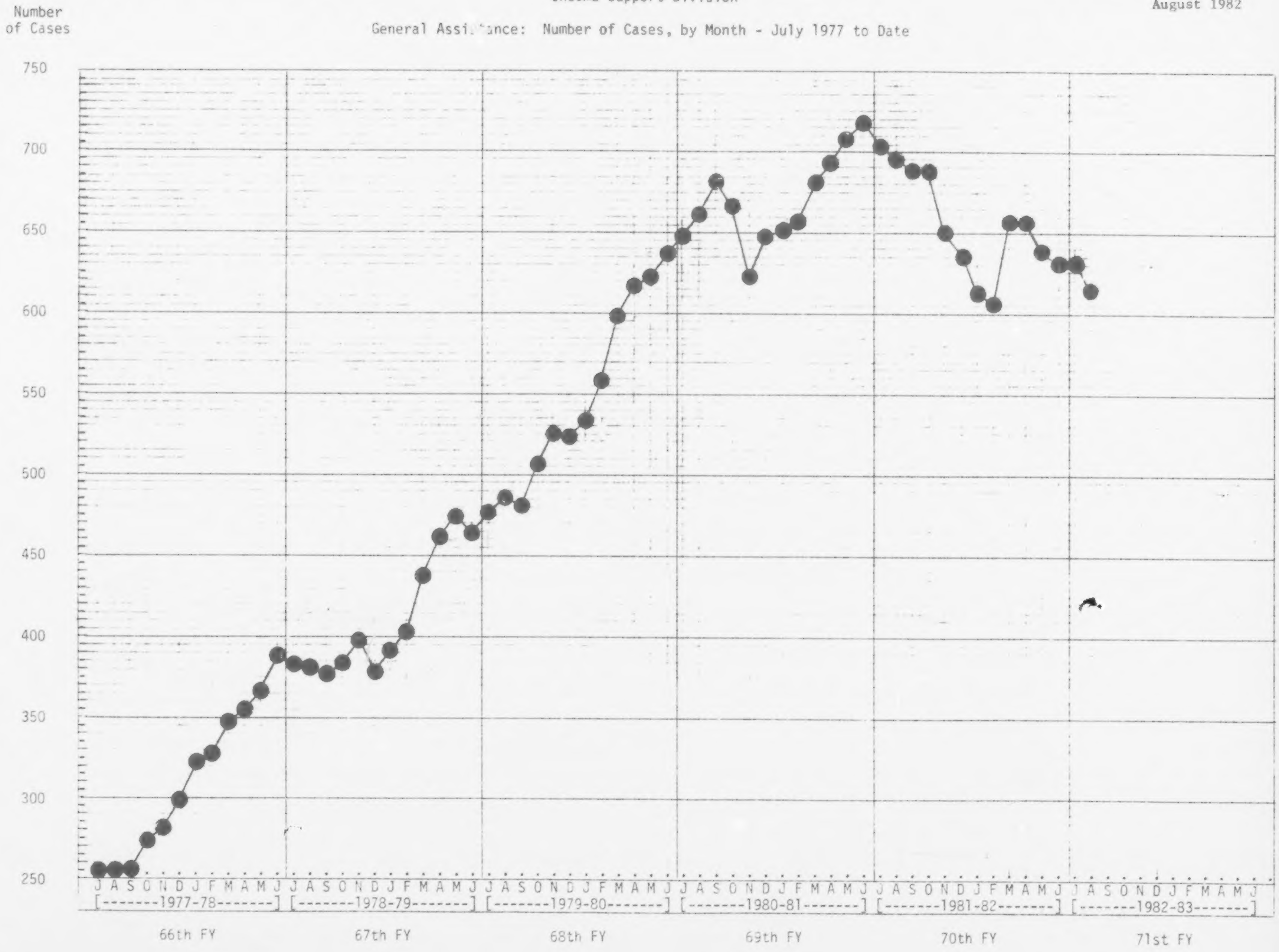
GENERAL ASSISTANCE: PERMANENT DISABILITY:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
COUNTIES	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	85	90	86	90	$ 10,292	$ 21,465	$ 121.08	$ 119.92	$ 119.67	$ 119.25
Bernalillo SE	10		10		1,260	2,515	126.00		126.00	
Bernalillo N	4		4		472	1,411	118.00		118.00	
Bernalillo SW	7		7		865	2,003	123.57		123.57	
Catron										
Chaves	2		2		273	639	136.50		136.50	
Colfax	1		1		134	268	134.00		134.00	
Curry	4		4		546	1,087	136.50		136.50	
De Baca										
Dona Ana	6		6		679	1,451	113.17		113.17	
Eddy						88				
Grant										
Guadalupe										
Harding										
Hidalgo	2		2		278	695	139.00		139.00	
Lea	6		6		809	1,618	134.83		134.83	
Lincoln	1		1		102	343	102.00		102.00	
Los Alamos										
Luna										
McKinley	2		2		273	412	136.50		136.50	
Mora	4		4		418	836	104.50		104.50	
Otero	2		2		185	426	92.50		92.50	
Quay										
Rio Arriba	4		4		427	854	106.75		106.75	
Roosevelt	4		4		507	877	126.75		126.75	
Sandoval	3		3		370	661	123.33		123.33	
San Juan	1		1		139	227	139.00		139.00	
San Miguel	4		4		382	764	95.50		95.50	
Santa Fe	6		6		712	1,424	118.67		118.67	
Sierra										
Socorro	3		3		333	666	111.00		111.00	
Taos	5		6		703	1,350	140.60		117.17	
Torrance	2		2		268	536	134.00		134.00	
Union										
Valencia	2		2		157	314	78.50		78.50	
Cibola										

a/ A fully state-funded limited program for the needy who are not eligible under a federally-matched program or under federal Supplemental Security Income.

HUMAN SERVICES DEPARTMENT
Income Support Division

General Assistance: Number of Cases, by Month - July 1977 to Date



STATE SUPPLEMENT FOR RESIDENTIAL CARE:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS Cases/Persons		TOTAL PAYMENTS		AVERAGE MONTHLY GRANT PER RECIPIENT	
	This Month	Average Per Month Fiscal Year to Date	This Month	Fiscal Year to Date	This Month	Fiscal Year to Date
Total	280	278	$ 21,000	$ 41,700	$ 75.00	$75.00
Bernalillo SE	35		2,625	5,175	75.00	
Bernalillo N	18		1,350	2,625	75.00	
Bernalillo SW	19		1,425	2,775	75.00	
Catron						
Chaves						
Colfax						
Curry	5		375	825	75.00	
De Baca						
Dona Ana	18		1,350	2,775	75.00	
Eddy						
Grant	25		1,875	3,675	75.00	
Guadalupe	9		675	1,350	75.00	
Harding						
Hidalgo						
Lea						
Lincoln	7		525	1,050	75.00	
Los Alamos						
Luna						
McKinley						
Mora	4		300	600	75.00	
Otero						
Quay						
Rio Arriba	16		1,200	2,475	75.00	
Roosevelt						
Sandoval						
San Juan						
San Miguel	99		7,425	14,625	75.00	
Santa Fe	20		1,500	3,000	75.00	
Sierra						
Socorro						
Taos						
Torrance						
Union	5		375	750	75.00	
Valencia						
Cibola						

a/ A fully state-funded supplemental payment to recipients of federal Supplemental Security Income who live in licensed adult residential shelter care homes.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

REFUGEE RESETTLEMENT PROGRAM:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
COUNTIES	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	350	356	764	792	$ 71,776*	$ 140,226	$ 205.07	$ 197.22	$ 93.95	$ 88.53
Bernalillo SE	307		662		62,283	122,501	202.88		94.08	
Bernalillo N	31		65		6,355	11,900	205.00		97.77	
Bernalillo SW										
Catron										
Chaves	1		1		131	262	131.00		131.00	
Colfax										
Curry	11		36		3,007	5,563	273.36		83.53	
De Baca										
Dona Ana										
Eddy										
Grant										
Guadalupe										
Harding										
Hidalgo										
Lea										
Lincoln										
Los Alamos										
Luna										
McKinley										
Mora										
Otero										
Quay										
Rio Arriba										
Roosevelt										
Sandoval										
San Juan										
San Miguel										
Santa Fe										
Sierra										
Socorro										
Taos										
Torrance										
Union										
Valencia										
Cibola										

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a/ A fully federally funded program, administered by the State, providing assistance to refugees without regard to national origin.
* Includes a $6,560 "clothing allowance" paid on behalf of school-age children.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

FINANCIAL ASSISTANCE: NUMBER OF APPLICATIONS PROCESSED, BY COUNTY AND REGISTRATION STATUS

COUNTIES	Received by Local Offices					Disposed of a/					Pending End of Month				
	TOTAL	Aid to Families with Dependent Children	General Assistance	Resi-dentail Care Supple-ment	Refugee Resettle-ment	TOTAL	Aid to Families with Dependent Children	General Assistance	Resi-dentail Care Supple-ment	Refugee Resettle-ment	TOTAL	Aid to Families with Dependent Children	General Assistance	Resi-dentail Care Supple-ment	Refugee Resettle-ment
TOTAL	2,082	1,772	274	10	26	1,960	1,665	258	9	28	1,869	1,420	421	7	21
Bernalillo SE	186	143	29	3	11	202	139	39	2	22	157	95	50	2	10
Bernalillo N	356	276	68		12	345	278	61	1	5	350	240	101		9
Bernalillo SW	110	96	13	1		113	104	8	1		115	85	29	1	
Catron	5	5				4	4				4	4			
Chaves	116	99	17			88	76	12			74	62	12		
Colfax	.1	24	7			15	10	5			23	17	6		
Curry	7.	55	13		3	54	47	6		1	57	39	16		2
De Baca	1	1				2	2				2	1	1		
Dona Ana	109	98	11			92	84	8			152	135	17		
Eddy	73	65	8			52	48	4			70	59	11		
Grant	41	37	3	1		45	40	4	1		51	39	11	1	
Guadalupe	11	11				11	9	2			8	5	1	2	
Harding															
Hidalgo	7	7				10	8	2			5	5			
Lea	106	91	15			99	86	13			58	45	13		
Lincoln	14	12	2			6	6				14	12	2		
Los Alamos	1	1									3	3			
Luna	29	24	5			34	33	1			24	16	8		
McKinley	119	116	3			95	90	5			125	118	7		
Mora	13	10	3			10	7	3			8	5	3		
Otero	47	38	9			43	37	6			42	30	12		
Quay	12	10	2			13	11	2			12	8	4		
Rio Arriba	49	42	7			59	46	13			51	36	15		
Roosevelt	35	29	6			34	30	4			32	20	12		
Sandoval	48	45	3			38	35	3			33	28	5		
San Juan	150	145	5			133	129	4			138	132	6		
San Miguel	72	55	12	5		60	48	8	4		46	29	16	1	
Santa Fe	71	61	10			85	70	15			67	43	24		
Sierra	22	20	2			18	17	1			12	8	4		
Socorro	15	14	1			20	19	1			13	11	2		
Taos	27	24	3			28	24	4			16	10	6		
Torrance	12	9	3			14	12	2			17	10	7		
Union	7	7				5	4	1			5	5			
Valencia	59	50	9			65	57	8			46	35	11		
Cibola	57	52	5			68	55	13			39	30	9		

FINANCIAL ASSISTANCE: APPLICATIONS PENDING END OF MONTH, BY COUNTY, CATEGORY AND NUMBER OF DAYS PENDING

COUNTIES	Aid to Families with Dependent Children			General Assistance			Residential Care Supplement			Refugee Resettlement Program		
	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More
Total	1,420	1,250	170	421	240	181	7	6	1	21	19	2
Bernalillo NE	95	80	15	50	26	24	2	2		10	8	2
Bernalillo N	240	216	24	101	57	44				9	9	
Bernalillo SW	85	59	26	29	14	15	1		1			
Catron	4	4										
Chaves	62	60	2	12	10	2						
Colfax	17	17		6	6							
Curry	39	39		16	11	5				2	2	
De Baca	1	1		1		1						
Dona Ana	135	99	36	17	8	9						
Eddy	59	58	1	11	9	2						
Grant	39	31	8	11	4	7	1	1				
Guadalupe	5	5		1		1	2	2				
Harding												
Hidalgo	5	5										
Lea	45	40	5	13	9	4						
Lincoln	12	11	1	2	1	1						
Los Alamos	3	2	1									
Luna	16	12	4	8	4	4						
McKinley	118	116	2	7	4	3						
Mora	5	4	1	3	3							
Otero	30	29	1	12	12							
Quay	8	8		4	1	3						
Rio Arriba	36	29	7	15	4	11						
Roosevelt	20	20		12	5	7						
Sandoval	28	28		5	4	1						
San Juan	132	120	12	6	5	1						
San Miguel	29	28	1	16	11	5	1	1				
Santa Fe	43	30	13	24	10	14						
Sierra	8	8		4	2	2						
Socorro	11	9	2	2	2							
Taos	10	9	1	6	5	1						
Torrance	10	7	3	7	5	2						
Union	5	5										
Valencia	35	33	2	11	5	6						
Cibola	30	28	2	9	3	6						

FINANCIAL ASSISTANCE: NUMBER OF CASES ADDED, CASES CLOSED AND CASES CONTINUED OPEN, END OF MONTH, BY COUNTY AND CATEGORY

	Additions					Closures					Continued Open End of Month				
COUNTIES	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement
Total	1,034	920	84	9	21	927	790	104	4	29	18,635	17,463	556	279	337
Bernalillo SE	124	88	15	2	19	136	97	13	2	24	2,191	1,773	88	34	296
Bernalillo N	111	99	10	1	1	122	107	12		3	2,300	2,166	86	18	30
Bernalillo SW	85	79	5	1		54	47	7			1,634	1,567	48	19	
Catron	3	3				1	1				24	22	2		
Chaves	40	36	4			38	36	2			665	647	17		1
Colfax	8	6	2			16	15	1			171	164	7		
Curry	30	26	3		1	43	37	4		2	585	560	10	5	10
De Baca	2	2				2	2				26	25	1		
Dona Ana	58	54	4			40	32	7	1		1,173	1,133	22	18	
Eddy	25	25				13	13				361	355	6		
Grant	23	22		1		14	14				351	322	4	25	
Guadalupe	8	8				7	6	1			119	107	3	9	
Harding						1	1				3	2	1		
Hidalgo	7	7				6	4	2			104	101	3		
Lea	38	36	2			32	28	4			436	413	23		
Lincoln	3	3				5	5				74	64	3	7	
Los Alamos						3	3				16	16			
Luna	14	14				13	11	2			243	239	4		
McKinley	76	73	3			46	46				1,677	1,667	10		
Mora	7	6	1			5	3	2			137	125	8	4	
Otero	20	17	3			21	20	1			410	395	15		
Quay	11	10	1			6	3	3			123	118	5		
Rio Arriba	34	29	5			25	19	5	1		635	587	32	16	
Roosevelt	21	20	1			12	11	1			282	267	15		
Sandoval	19	17	2			20	19	1			509	504	5		
San Juan	65	65				44	43	1			1,135	1,128	7		
San Miguel	28	23	1	4		38	32	6			767	647	21	99	
Santa Fe	46	37	9			67	54	13			785	711	54	20	
Sierra	13	13				6	4	2			111	107	4		
Socorro	13	12	1			12	10	2			242	236	6		
Taos	26	22	4			18	14	4			395	379	16		
Torrance	8	7	1			7	7				123	117	6		
Union	3	2	1			3	3				46	39	2	5	
Valencia	33	29	4			29	24	5			402	386	16		
Cibola	32	30	2			22	19	3			380	374	6		

MEDICAL ASSISTANCE:
NUMBER OF PERSONS ELIGIBLE FOR MEDICAL ASSISTANCE, BY COUNTY AND PROGRAM

COUNTIES	TOTAL ALL PROGRAMS	TITLE XIX - MEDICAID											NON-TITLE XIX		
		Total Title XIX (Medicaid)	Supplemental Security Income a/			Aid to Families With Dependent Children	Post AFDC	Foster Care and Adoption Assistance	Institutional Care	CWS Foster Care	AFDC Cat. Needy	ABD Needy b/	Refugee Resettlement	Special Needs	Repatriates
			Aged	Blind	Disabled										
Total	78,101	77,227	9,445	458	14,321	49,085	977	127	2,196	196	1	421	768	102	4
Bernalillo	21,685	20,940	1,412	121	3,467	15,045	390	11	363	38		93	731	14	
Catron	101	100	24		15	55	3					3		1	
Chaves	3,072	3,058	372	14	638	1,851	19	3	136			25	1	13	
Colfax	718	718	93	7	123	451	19	3	17			5			
Curry	2,526	2,489	211	9	369	1,704	32	28	116	4		16	36	1	
De Baca	182	182	41		39	73			27			2			
Dona Ana	5,335	5,324	734	15	972	3,419	43	21	88	1		31		11	
Eddy	2,069	2,064	365	7	440	1,028	26	9	175	3		11		5	
Grant	1,523	1,521	157	7	270	948	11	3	108	11		6		2	
Guadalupe	584	584	96	5	154	306	15			5		3			
Harding	29	29	12		6	11									
Hidalgo	474	474	40		63	297	5		64			5			
Lea	2,150	2,140	237	2	417	1,283	26	5	156			14		10	
Lincoln	534	534	91	1	158	162	8	3	109			2			
Los Alamos	66	65	7	1	16	39	2							1	
Luna	1,133	1,133	171	5	192	697	16		39			13			
McKinley	6,661	6,654	1,024	51	785	4,646	40	3	86	1	1	17		7	
Mora	627	627	150	1	140	328	4			3		1			
Otero	1,631	1,630	138	29	284	1,087	22	3	53	3		11		1	
Quay	627	624	110	4	146	311	4		42	6		1		3	
Rio Arriba	3,113	3,109	619	14	828	1,588	28	5				27		4	
Roosevelt	1,199	1,199	116	1	194	816	19	8	41			4			
Sandoval	2,304	2,303	472	22	384	1,385	8	1		24		7		1	
San Juan	4,686	4,681	495	27	704	3,268	35	2	89	49		12		5	
San Miguel	3,372	3,367	511	21	836	1,787	12	6	160	8		26		5	
Santa Fe	3,374	3,365	400	16	814	1,911	84	5	91	22		22		5	4
Sierra	652	650	143	2	144	326	19	1				15		2	
Socorro	1,160	1,157	159	11	208	720	9		41			9		3	
Taos	2,025	2,021	478	13	486	998	20			9		17		4	
Torrance	571	571	95	7	141	314	8		3			3			
Union	267	267	56		73	101	5		26			6			
Valencia	2,137	2,134	206	32	623	1,099	37		116	9		12		3	
Cibola	1,514	1,513	210	13	192	1,031	8	7	50			2		1	

a/ Recipients under Supplemental Security Income (SSI) receive monthly cash grants directly from the federal government and are also eligible for medical assistance under Title XIX (Medicaid) which is administered by the State.

b/ Persons who became ineligible for SSI cash grants but who were continued eligible for Medicaid under Title XIX.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

MEDICAL ASSISTANCE: ALL PROGRAMS a/
NUMBER OF PATIENTS AND VENDOR PAYMENTS, BY COUNTY AND PROGRAM

COUNTIES	NUMBER OF PATIENTS	VENDOR PAYMENTS BY PROGRAM						
		TOTAL ALL PROGRAMS a/		SUPPLEMENTAL SECURITY INCOME			AID TO FAMILIES WITH DEPENDENT CHILDREN	OTHER b/
		FY TO DATE	CURRENT MONTH	AGED	BLIND	DISABLED		
Total	33,231	$ 16,779,917	$ 8,464,809	$ 675,450	$ 133,684	$ 3,163,446	$ 2,342,693	$ 2,149,536
Bernalillo	11,023	4,768,141	2,387,767	167,391	29,732	832,344	951,540	406,760
Catron	20	4,034	592	99		5	488	
Chaves	1,495	672,807	347,178	21,377	3,290	97,313	108,672	116,526
Colfax	317	136,275	73,124	4,435	1,492	23,005	27,822	16,310
Curry	1,027	436,282	216,148	16,794	4,737	36,841	60,661	97,115
De Baca	109	58,185	28,320	3,277		4,390	2,436	18,217
Dona Ana	2,271	943,379	455,161	45,605	754	189,808	139,474	79,520
Eddy	1,109	633,963	318,248	35,221	6,806	81,832	55,727	138,662
Grant	665	439,719	215,453	21,312	16,522	61,589	30,699	85,331
Guadalupe	236	98,306	47,568	5,683	61	21,839	19,829	156
Harding	5	1,580	168				168	
Hidalgo	235	172,198	85,015	8,798		14,047	7,967	54,203
Lea	887	601,457	309,263	17,568	23	56,055	77,570	158,047
Lincoln	339	576,769	296,055	11,615	76	113,546	9,637	161,181
Los Alamos	18	(1,522)	3,167			796	2,235	136
Luna	465	206,891	105,069	7,861	42	53,012	18,779	25,375
McKinley	959	530,863	278,682	28,282	3,391	94,324	86,525	66,160
Mora	229	101,547	40,372	4,393		9,619	24,560	1,800
Otero	726	343,580	210,464	19,072	707	66,686	76,775	47,224
Quay	312	153,780	77,607	5,671	130	34,488	10,387	26,931
Rio Arriba	1,461	474,376	235,215	26,741	2,990	137,930	66,791	763
Roosevelt	594	288,557	115,359	9,074	135	34,656	39,774	31,720
Sandoval	600	278,303	97,605	14,468	877	49,786	28,086	4,388
San Juan	981	538,188	330,199	21,717	1,781	152,136	67,750	86,815
San Miguel	1,728	940,929	474,879	67,941	19,112	186,486	63,450	137,890
Santa Fe	1,546	612,250	302,720	20,689	8,337	116,743	89,788	67,163
Sierra	298	89,337	42,713	9,371		18,467	13,722	1,153
Socorro	531	259,192	141,055	19,841	110	36,933	46,425	37,746
Taos	884	304,318	132,271	15,464	295	73,037	42,189	1,286
Torrance	299	105,588	64,049	4,211	5,740	27,234	24,643	2,221
Union	149	117,387	63,393	9,248		20,285	6,136	27,724
Valencia	1,256	1,648,181	844,894	31,496	26,379	510,820	64,286	211,913
Cibola	450	248,545	124,921	677	165	8,206	76,646	39,227
Undistributed	7	(3,468)	115	(2)		(812)	1,056	(127)

a/ Excluding Special Needs and Refugee Resettlement when not available by county.
b/ Includes CWS Foster Care, Foster Care and Adoption Assistance, Post-AFDC, AFDC Categorically Needy, Institutional Care.

MEDICAL ASSISTANCE: TITLE XIX (MEDICAID) - NUMBER OF PATIENTS, AMOUNT OF PAYMENTS, AND AVERAGE COST, BY MONTH AND PROGRAM a/

AUGUST, 1982

	TOTAL TITLE XIX (MEDICAID)			SUPPLEMENTAL SECURITY INCOME			AID TO FAMILIES WITH DEPENDENT CHILDREN b/			INSTITUTIONAL CARE			CWS FOSTER CARE		
YEAR/MONTH	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient
		$	$		$	$		$	$		$	$		$	$
1977-78 FY*	31,796	4,024,162	126.56	12,912	1,813,994	140.49	17,110	1,428,813	83.51	1,454	748,886	514.91	320	32,469	101.44
1978-79 FY*	31,150	4,787,093	153.68	13,007	2,258,401	173.63	16,163	1,513,634	93.65	1,581	970,473	613.67	399	44,585	111.65
1979-80-FY*	32,839	5,443,143	165.75	13,109	2,464,397	187.99	17,503	1,740,629	99.45	1,786	1,189,718	666.29	441	48,399	109.71
1980-81 FY*	36,316	7,084,491	195.08	14,130	3,173,858	224.62	19,755	2,328,018	117.85	2,010	1,516,509	754.36	421	66,106	157.02
1981-82 FY*	35,750	7,873,939	220.25	14,319	3,571,993	249.46	18,915	2,418,311	127.85	2,161	1,807,809	836.46	355	75,826	213.89
1982-83 FY:															
JULY	34,854	8,315,083	238.57	15,246	3,862,022	253.31	17,009	2,426,877	142.68	2,199	1,905,785	866.66	400	120,399	301.00
AUGUST	33,231	8,464,809	254.73	14,193	3,972,580	279.90	16,511	2,366,351	143.32	2,184	2,027,694	928.43	343	98,184	286.25

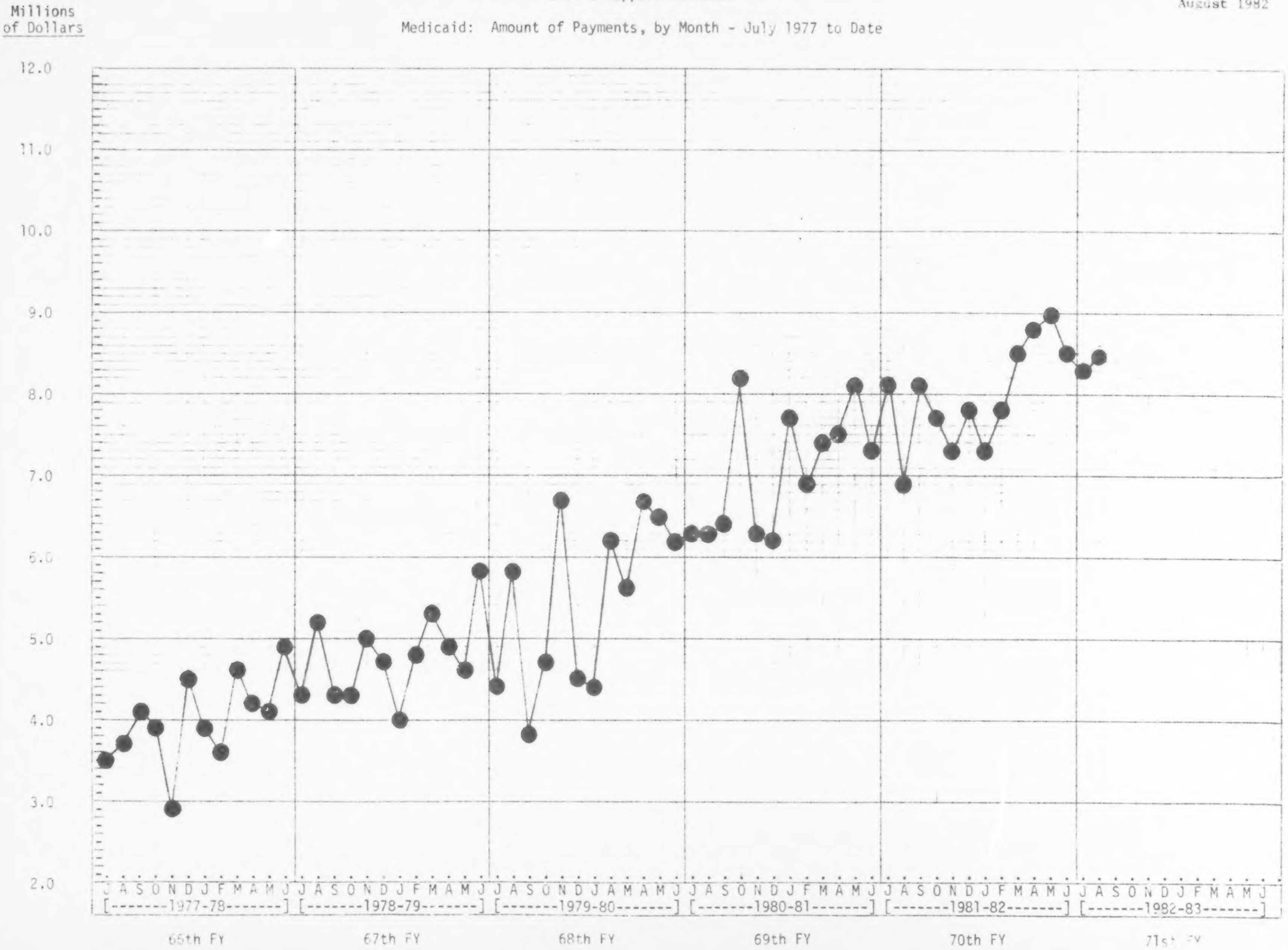
MEDICAL ASSISTANCE: TITLE XIX (MEDICAID) - TOTAL PAYMENTS AND AVERAGE COST PER PATIENT, BY MONTH AND TYPE OF SERVICE a/

	IN-PATIENT HOSPITALIZATION		OUT-PATIENT HOSP. SERVICES		PHYSICIANS SERVICES		PRESCRIBED DRUGS		DENTAL SERVICES		NURSING HOME SERVICES		INTERMEDIATE CARE		LAB AND X-RAYS		OTHER	
YEAR/MONTH	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount
	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$
1977-78 FY*	569.39	1,179,488	41.88	138,782	47.46	839,422	18.14	338,007	51.07	116,438	924.93	34,300	610.19	1,228,306	19.06	43,420	43.56	105,999
1978-79 FY*	544.31	1,494,724	51.18	182,218	52.02	908,096	20.00	376,430	61.52	147,860	575.20	59,389	692.09	1,505,753	20.86	21,402	40.70	91,221
1979-80 FY*	877.42	1,606,052	58.31	240,302	60.82	923,379	20.69	391,857	62.89	172,173	785.16	79,890	760.82	1,790,963	20.42	21,959	48.86	216,568
1980-81 FY*	1,070.48	2,193,672	59.33	331,662	59.97	1,215,269	22.45	452,494	59.96	217,834	1,291.37	92,763	903.70	2,318,357	19.20	21,864	44.73	240,576
1981-82 FY*	1,238.08	2,410,853	68.37	422,691	62.09	1,196,815	25.98	521,598	60.67	207,087	1,397.69	115,193	996.95	2,745,521	20.14	22,891	46.45	231,290
1982-83 FY:																		
JULY	1,279.07	2,604,182	66.27	375,618	66.86	1,278,191	29.77	580,353	59.15	189,501	1,716.61	145,912	1,023.02	2,817,384	19.71	21,638	47.29	302,304
AUGUST	1,540.81	2,765,748	67.41	357,491	66.22	1,199,227	29.02	539,887	57.50	174,908	1,557.69	109,038	1,095.41	3,021,140	18.79	20,840	50.90	276,530

a/ Payments made to vendors of medical services rather than to clients. b/ Also includes Foster Care and Adoption Assistance and AFDC Categorically Needy. * Monthly average.

HUMAN SERVICES DEPARTMENT
Income Support Division

Medicaid: Amount of Payments, by Month - July 1977 to Date



STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

MEDICAL ASSISTANCE: TITLE XIX-MEDICAID
NUMBER OF PATIENTS, AMOUNT OF PAYMENTS, UNITS OF SERVICE AND AVERAGE COST, BY PROGRAM AND TYPE OF SERVICE

PROGRAMS	Total	In-patient Hospitalization	Out-patient Hospital Services	Physician's Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-Rays	Clinic & Home Health Services	Transp. & Maintenance	Other
NUMBER OF PATIENTS:	33,231	1,795	5,303	18,110	18,605	3,042	70	2,758	1,109	2,341	356	2,736
Aged-SSI	5,088	212	823	2,493	3,619	116	6	274	178	266	86	415
Blind-SSI	227	18	40	121	142	9	1	31	5	23	8	27
Disabled-SSI	8,878	529	1,558	4,663	6,267	483	21	515	349	789	112	789
Aid to Families with Dependent Children	16,473	935	2,490	9,764	6,903	2,353		14	476	1,204	79	1,465
Foster Care & Adoption Assistance	37	3	6	24	15	5				1		
Categorically Needy-AFDC Related	1		1									
Institutional Care	2,184	70	338	829	1,569	37	42	1,924	96	12	69	25
CWS Foster Care	343	28	47	216	90	39			5	46	2	15
MEDICAL PAYMENTS:	$8,464,809	$2,765,748	$357,491	$1,199,227	$539,887	$174,908	$109,038	$3,021,140	$20,840	$147,164	$23,326	$106,040
Aged-SSI	675,450	101,915	23,789	86,631	111,285	12,115	11,119	294,061	1,440	16,889	2,760	13,446
Blind-SSI	133,684	52,157	4,658	15,244	4,689	607	1,395	50,325	127	1,712	688	2,082
Disabled-SSI	3,163,446	1,276,184	140,018	404,011	229,128	36,741	37,010	900,668	7,151	75,091	7,885	49,559
Aid to Families with Dependent Children	2,366,909	1,161,847	176,955	649,068	130,110	120,835		18,308	11,077	49,428	10,132	39,149
Foster Care & Adoption Assistance	(623)	(3,020)	342	1,353	180	474				48		
Categorically Needy-AFDC Related	65		65									
Institutional Care	2,027,694	112,241	7,562	19,438	63,184	2,122	59,514	1,757,778	917	1,754	1,736	1,448
CWS Foster Care	98,184	64,424	4,102	23,482	1,311	2,014			128	2,242	125	356
UNITS OF SERVICE:	272,481	8,508	14,361	64,336	51,551	11,733	2,078	85,943	2,335	8,260	13,815	9,561
Aged-SSI	39,594	232	1,195	10,176	11,150	368	169	8,421	332	1,159	2,810	3,582
Blind-SSI	3,630	141	140	653	698	21	19	798	12	113	973	62
Disabled-SSI	82,534	3,664	4,779	21,705	19,672	1,751	638	15,606	803	3,823	6,251	3,842
Aid to Families with Dependent Children	73,205	3,664	7,553	28,353	14,408	9,336		495	908	2,931	3,618	1,939
Foster Care & Adoption Assistance	107	(29)	20	52	26	35				3		
Categorically Needy-AFDC Related	5		5									
Institutional Care	71,754	476	514	2,683	5,449	90	1,252	60,623	268	128	153	118
CWS Foster Care	1,652	360	155	714	148	132			12	103	10	18
AVERAGE COST PER PATIENT:	$ 254.73	$ 1,540.81	$ 67.41	$ 66.22	$ 29.02	$ 57.50	$ 1,557.69	$ 1,095.41	$ 18.79	$ 62.86	$ 65.52	$ 38.76
Aged-SSI	132.75	480.73	28.91	34.75	30.75	104.44	1,853.17	1,073.22	8.09	63.49	32.09	32.40
Blind-SSI	588.92	2,897.61	116.45	125.98	33.02	67.44	1,395.00	1,623.39	25.40	74.43	86.00	77.11
Disabled-SSI	356.32	2,412.45	89.87	86.64	36.56	76.07	1,762.38	1,748.87	20.49	95.17	70.40	62.81
Aid to Families with Dependent Children	143.68	1,242.62	71.07	66.48	18.85	51.35		1,307.71	23.27	41.05	128.25	26.72
Foster Care & Adoption Assistance	(16.84)	(1,006.67)	57.00	56.38	12.00	94.80				48.00		
Categorically Needy-AFDC Related	65.00		65.00									
Institutional Care	928.43	1,603.44	22.37	23.45	40.27	57.35	1,417.00	913.61	9.55	146.17	25.16	57.92
CWS Foster Care	286.25	2,300.86	87.28	108.71	14.57	51.64			25.60	48.74	62.50	23.73
AVERAGE COST PER UNIT:	$ 31.07	$ 325.08	$ 24.89	$ 18.64	$ 10.47	$ 14.91	$ 52.47	$ 35.15	$ 8.93	$ 17.82	$ 1.69	$ 11.09
AVERAGE NO. UNITS PER PATIENT:	8.2	4.7	2.7	3.6	2.8	3.9	29.7	31.2	2.1	3.5	38.8	3.5

MEDICAL ASSISTANCE: SPECIAL NEEDS PROGRAM—NUMBER OF CASE/APPLICATION ACTIONS, PATIENTS AND AMOUNT OF PAYMENTS, BY CATEGORY OF AID a/

PROGRAMS	Applications				Cases		
	Received	Approved	Denied	Pending, End of Month	Additions	Removals	Continued Open, End of Month
NUMBER OF CASE/APPLICATION ACTIONS:							
Total	23	8	30	30	8	8	94
Aged	5	7	8	10	7	3	54
Blind	-	-	-	-	-	-	1
Disabled	18	1	22	20	1	5	39

PATIENTS AND AMOUNT OF PAYMENTS b/ *

PROGRAMS	Total	In-Patient Hospitalization	Out-Patient Hospital Services	Physicians' Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-rays	Other	Prior Year Encumbrances Paid
NUMBER OF PATIENTS:											
Total) Aged) Blind) Disabled)			DATA NOT AVAILABLE								
MEDICAL PAYMENTS:											
Total	$7,976	$170	$3	$90	$432	-	-	-	-	$54	$7,227
Aged	1,404	-	-	-	180	-	-	-	-	34	1,190
Blind	88	-	-	-	65	-	-	-	-	6	17
Disabled	6,484	170	3	90	187	-	-	-	-	14	6,020

a/ For needy persons certified by a physician to be seriously ill. b/ Entirely State-funded.
* Data from ISD monthly expenditure report summary.

MEDICAL ASSISTANCE: INSTITUTIONAL CARE PROGRAM—NUMBER OF CASE/APPLICATION ACTIONS, PATIENTS AND AMOUNT OF PAYMENTS, BY CATEGORY OF AID a/

August 1982

CASE/APPLICATION ACTIONS

PROGRAMS	Applications				Cases		
	Received	Approved	Denied	Pending End of Month	Additions	Removals	Continued Open, End of Month
NUMBER OF CASE/APPLICATION ACTIONS:							
Total	143	69	77	201	70	66	2,130
Aged	129	63	70	184	63	61	1,791
Blind	-	-	-	-	-	-	4
Disabled	14	6	7	17	7	5	335

PATIENTS AND AMOUNT OF PAYMENTS

PROGRAMS	Total	In-Patient Hospitalization	Out-Patient Hospital Services	Physicians' Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-rays	Other
NUMBER OF PATIENTS:										
Total	2,184	70	338	829	1,569	37	42	1,924	96	106
Aged	1,844	61	299	724	1,366	20	31	1,626	92	91
Blind	4	-	-	-	3	-	-	4	-	-
Disabled	336	9	39	105	200	17	11	294	4	15
MEDICAL PAYMENTS:										
Total	$2,027,694	$112,241	$7,562	$19,438	$63,184	$2,122	$59,514	$1,757,778	$917	$4,938
Aged	1,490,312	40,819	6,043	16,049	54,841	1,690	45,079	1,321,810	858	3,123
Blind	8,887	-	-	-	99	-	-	8,788	-	-
Disabled	528,495	71,422	1,519	3,389	8,244	432	14,435	427,180	59	1,815

a/ For needy persons not qualifying for cash benefits under federal Supplemental Security Income (SSI), but requiring institutional care—administered under Title XIX (Medicaid).

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

AUGUST, 1982

FOOD STAMP ASSISTANCE: SUMMARY OF CERTIFICATION AND PARTICIPATION, BY MONTH AND RECIPIENT STATUS

	CERTIFICATION	PARTICIPATION								
	Number of Cases Certified/Recertified a/	NUMBER OF RECIPIENTS b/						Dollar Value of Food Stamps Issued		
		Cases			Persons					
YEAR/MONTH	TOTAL	Total	Financial Assistance	Non-Financial Assistance	Total	Financial Assistance	Non-Financial Assistance	Total Amount $	Per Case $	Per Person $
1980-81 FY*	78,347	62,234	**	**	188,222	**	**	7,395,731	118.84	39.29
1981-82 FY*	65,904	54,807	10,579	44,228	167,895	33,366	134,529	6,863,141	125.22	40.88
1982-83 FY:										
JULY	55,417	53,980	9,562	44,418	171,106	30,551	140,555	6,796,795	125.91	39.72
AUGUST	55,687	54,282	**	**	171,734	**	**	6,883,876	126.82	40.08
	PERCENTAGE CHANGE THIS MONTH FROM:									
Prior Month	+0.5	+0.6	**	**	+0.4	**	**	+1.3	+0.7	+0.9
Same Month, Prior Year	c/	-4.5	**	**	-0.4	**	**	-3.8	+0.7	-3.5

a/ Families registered and eligible for participation in the food stamp program.
b/ Number actually participating in the food stamp program.
c/ Data not strictly comparable.
d/ Less than one-tenth of one percent.
* Monthly Average.
** Data not available.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

FOOD STAMP PROGRAM:
NUMBER OF CASES CERTIFIED, CASES APPROVED, AND CASES CLOSED, AND RATIO OF PARTICIPATION TO CERTIFICATION, BY COUNTY

COUNTIES	Number of Cases Certified/Recertified a/	Number of Cases Approved	Number of Cases Closed	Ratio of Participation to Certification b/ %
Total	55,687	14,253	2,625	97.5
Bernalillo SE	4,719	1,281	326	95.6
Bernalillo N	6,081	1,622	395	94.0
Bernalillo SW	4,219	932	195	96.3
Catron	101	36	2	100.0
Chaves	2,096	474	94	96.9
Colfax	476	134	28	100.0
Curry	1,473	371	52	99.0
De Baca	111	34	6	98.2
Dona Ana	3,921	1,126	111	96.9
Eddy	1,235	345	77	98.4
Grant	1,386	406	77	98.6
Guadalupe	400	79	11	99.8
Harding	53	d/	d/	100.0
Hidalgo	292	55	17	99.0
Lea	1,325	439	83	98.7
Lincoln	255	64	9	95.7
Los Alamos c				
Luna	996	280	59	98.6
McKinley	5,007	1,117	142	99.1
Mora	453	105	10	99.8
Otero	1,322	342	37	98.9
Quay	356	92	18	98.9
Rio Arriba	3,003	593	86	97.0
Roosevelt	777	201	33	99.7
Sandoval	1,845	397	70	99.6
San Juan	3,172	937	173	97.4
San Miguel	1,936	531	111	99.3
Santa Fe	2,556	655	157	96.0
Sierra	466	113	18	99.8
Socorro	1,077	262	37	99.1
Taos	1,595	401	35	99.6
Torrance	504	115	26	100.0
Union	156	56	6	100.0
Valencia	1,184	331	61	99.4
Cibola	1,139	333	63	99.2

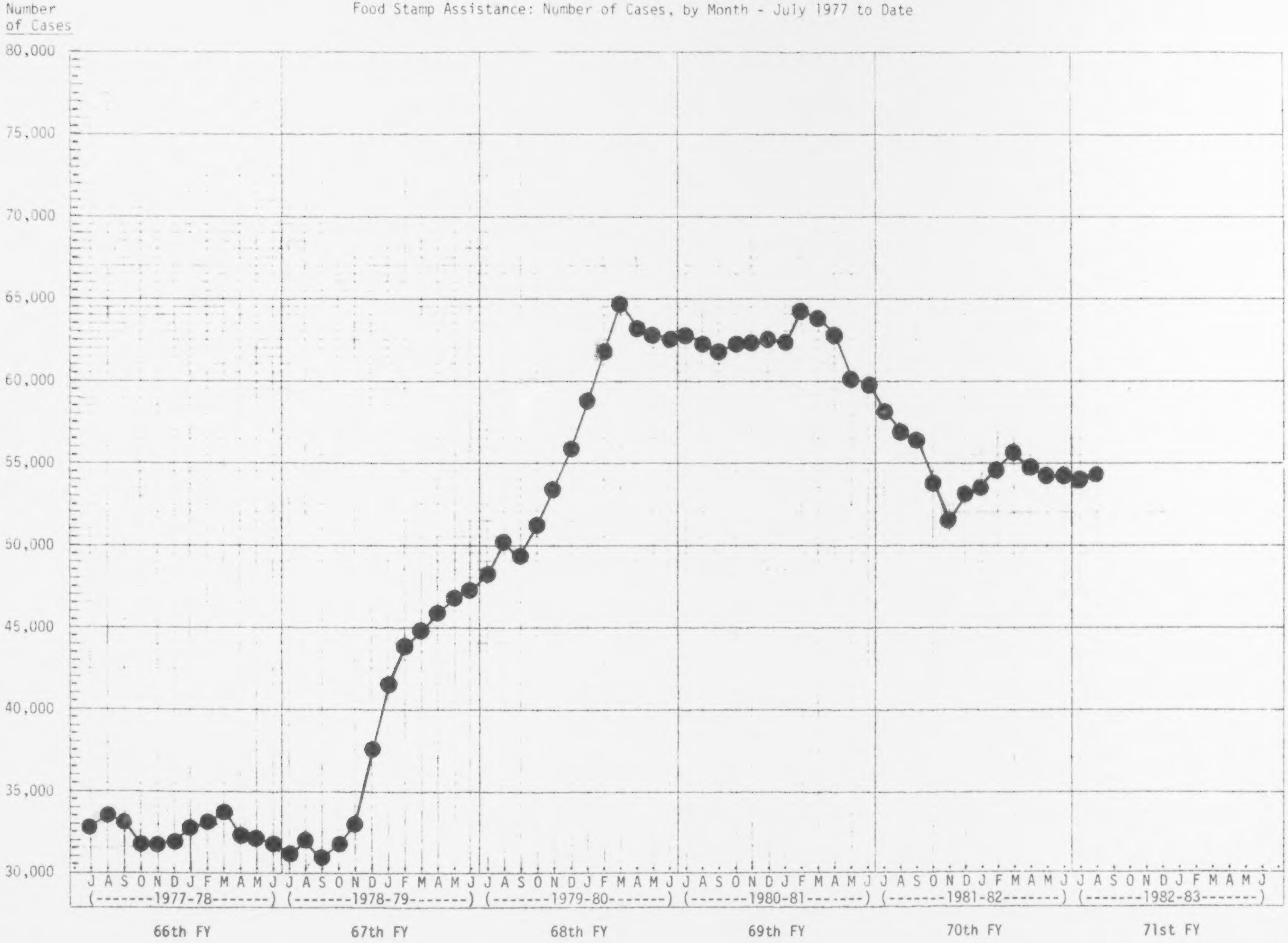
a/Families registered and eligible for participation in the food stamp program. b/Number of families participating, expressed as a percent of families certified. c/Figures for Los Alamos (if any) are included in those for Rio Arriba. d/Included in Quay.

FOOD STAMP PROGRAM:
NUMBER OF RECIPIENTS, TOTAL VALUE OF FOOD STAMPS ISSUED, AND AVERAGES PER RECIPIENT, BY COUNTY

COUNTIES	Number of Recipients, a/						Total Value of Food Stamps Issued		Average Value of Food Stamps Issued	
	CASES			PERSONS					Current Month	
	TOTAL	c/ Financial Assistance	Non Financial Assistance	TOTAL	c/ Financial Assistance	Non Financial Assistance	Current Month	Fiscal Yr. to Date	Per Case	Per Person
Total	54,282			171,734			$6,883,876	$13,680,671	$ 126.82	$ 40.08
Bernalillo SE	4,510			12,312			533,995	1,076,023	118.40	43.37
Bernalillo N	5,719			15,943			675,310	1,342,106	118.08	42.36
Bernalillo SW	4,065			11,628			481,120	967,691	118.36	41.38
Catron	101			307	DATA		12,933	25,024	128.05	42.13
Chaves	2,030	DATA		6,099			247,642	477,450	121.99	40.60
Colfax	476			1,443			52,162	101,300	109.58	36.15
Curry	1,458			4,522			182,362	364,438	125.08	40.33
De Baca	109	NOT		286	NOT		9,930	19,375	91.10	34.72
Dona Ana	3,801			13,613			516,406	1,033,237	135.86	37.93
Eddy	1,215			3,746			140,606	271,347	115.73	37.53
Grant	1,367			4,743			178,966	338,948	130.92	37.73
Guadalupe	399	AVAILABLE		1,088	AVAILABLE		38,853	77,014	97.38	35.71
Harding	53			141			5,076	9,906	95.77	36.00
Hidalgo	289			973			36,135	71,638	125.03	37.14
Lea	1,308			4,287			171,288	336,101	130.95	39.96
Lincoln	244			647			23,198	45,161	95.07	35.85
Los Alamos b/										
Luna	982			3,335			131,944	258,149	134.36	39.56
McKinley	4,962			20,178			811,720	1,608,519	163.59	40.23
Mora	452			1,358			51,739	103,781	114.47	38.10
Otero	1,308			4,077			155,637	307,234	118.99	38.17
Quay	352			946			33,822	69,258	96.09	35.75
Rio Arriba	2,913			8,202			324,077	652,988	111.25	39.51
Roosevelt	775			2,342			91,431	186,697	117.98	39.04
Sandoval	1,838			7,577			299,430	602,718	162.91	39.52
San Juan	3,091			11,862			471,290	940,776	152.47	39.73
San Miguel	1,922			5,418			212,532	425,031	110.58	39.23
Santa Fe	2,455			6,436			271,792	547,515	110.71	42.23
Sierra	465			1,182			45,029	85,839	96.84	38.10
Socorro	1,067			3,410			136,957	270,084	128.36	40.16
Taos	1,589			4,293			169,444	340,706	106.64	39.47
Torrance	504			1,489			57,570	112,593	114.23	38.66
Union	156			461			16,040	32,930	102.82	34.79
Valencia	1,177			3,593			140,793	277,320	119.62	39.19
Cibola	1,130			3,797			156,647	301,774	138.63	41.26

a/Number actually participating in the program - these figures will normally be lower than certification totals. b/Figures for Los Alamos (if any) included in those for Rio Arriba.
c/Financial Assistance cases are those also receiving a cash grant under an HSD program.

Food Stamp Assistance: Number of Cases, by Month - July 1977 to Date



TOTAL FINANCIAL ASSISTANCE AND FOOD STAMP RECIPIENTS, RATES a/, RANKINGS
BY COUNTY AND PROGRAM

COUNTIES	Total Financial and Food Stamp Assistance b/			Financial Assistance			Food Stamp Assistance		
	Persons	Rate	Rank	Persons	Rate	Rank	Persons	Rate	Rank
Total				50,695	3.89	XXX	171,734	13.18	XXX
Bernalillo				16,061	3.83	16	39,883	9.50	26
Catron				57	2.10	30	307	11.29	22
Chaves				1,870	3.66	18	6,099	11.93	19
Colfax				459	3.36	22	1,443	10.56	24
Curry		UNDUPLICATED		1,758	4.18	12	4,522	10.76	23
De Baca				74	3.02	24	286	11.65	21
Dona Ana				3,462	3.59	20	13,613	14.13	15
Eddy		COUNT		1,035	2.16	29	3,746	7.83	30
Grant				977	3.73	17	4,743	18.10	11
Guadalupe				319	7.10	4	1,088	24.20	5
Harding		NOT		12	1.10	32	141	12.94	17
Hidalgo				300	4.96	9	973	16.09	12
Lea				1,307	2.33	27	4,287	7.66	31
Lincoln				172	1.56	31	647	5.88	32
Los Alamos		AVAILABLE		39	0.22	33	c/		
Luna				701	4.50	10	3,335	21.40	9
McKinley				4,648	8.23	2	20,178	35.75	1
Mora				341	8.11	3	1,358	32.29	2
Otero				1,104	2.47	26	4,077	9.13	27
Quay				321	3.03	23	946	8.94	28
Rio Arriba				1,636	5.59	6	8,202	28.01	3
Roosevelt				831	5.29	7	2,342	14.92	13
Sandoval				1,391	4.00	14	7,577	21.77	8
San Juan				3,274	4.02	13	11,862	14.57	14
San Miguel				1,904	8.37	1	5,418	23.81	6
Santa Fe				1,993	2.64	25	6,436	8.54	29
Sierra				330	3.90	15	1,182	13.98	16
Socorro				727	5.79	5	3,410	27.14	4
Taos				1,014	5.21	8	4,293	22.07	7
Torrance				316	4.22	11	1,489	19.88	10
Union				108	2.29	28	461	9.76	25
Valencia				1,118	3.64	19	3,593	11.70	20
Cibola				1,036	3.41	21	3,797	12.49	18

a/Recipients as a percent of total county/state population (U.S. Bureau of the Census Revised 1980 Census Counts). b/Unduplicated count. c/Included in Rio Arriba.

NUMBER OF PERIODIC REVIEWS a/ COMPLETED AND CASES FOR WHICH PERIODIC REVIEWS ARE OVERDUE

	Periodic Reviews Completed								Periodic Reviews Overdue, End of Month							
COUNTIES	Total	Aid to Families with Dependent Children	General Assistance	Special Medical Needs	Categorically Needy	Institutional Care	Residential Care Supplement	Refugee Resettlement	Total	Aid to Families with Dependent Children	General Assistance	Special Medical Needs	Categorically Needy	Institutional Care	Residential Care Supplement	Refugee Resettlement
Total	2,876	2,631	72	6	0	107	18	42	685	539	24	4	1	104	5	8
Bernalillo SE	323	277	11					35	76	54	4			6	4	8
Bernalillo N	375	351	7			11		6	56	50	1			5		
Bernalillo SW	210	199	9				2		198	192	5				1	
Catron	5	5														
Chaves	89	86	1			2			9	5	1	1		2		
Colfax	31	29	1			1			3	2				1		
Curry	103	88	2			12		1	6	4	1			1		
De Baca	6	4				2			1	1						
Dona Ana	197	181	1			15			31	26	1	2		2		
Eddy	60	49				11			2	1				1		
Grant	48	38	1	1		4	4		4	2				2		
Guadalupe	14	14							2	2						
Harding	1	1														
Hidalgo	16	11				5			2					2		
Lea	71	56	2	2		11			7	6				1		
Lincoln	24	11				13			2					2		
Los Alamos									1	1						
Luna	35	32	2			1			1	1						
McKinley	242	236		1		5			70	63	1		1	5		
Mora	24	23	1						2	2						
Otero	74	67	4			3			16	12		1		3		
Quay	21	16	1	1		3			1	1						
Rio Arriba	92	88	4						9	8	1					
Roosevelt	56	51	2			3			10	6	3			1		
Sandoval	84	84							7	7						
San Juan	171	170	1						34	31	1			2		
San Miguel	123	112	1				10		30	3	1			26		
Santa Fe	118	104	11			1	2		27	14	2			11		
Sierra	16	14	2													
Socorro	47	40	2	1		4			5					5		
Taos	66	62	4						9	9						
Torrance	13	13							4	4						
Union	4	4							5	1				4		
Valencia	74	72	2						30	13	1			16		
Cibola	43	43							25	18	1			6		

a/ Required periodic redeterminations of eligibility for public assistance (financial and medical).

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

WORK INCENTIVE PROGRAM (WIN) a/
CASE REVIEWS AND REGISTRATION ACTIVITY BY PROJECT AREA AND COUNTY:

PROJECT AREA/ COUNTY ACTIVITY	BERNALILLO COUNTY				SANTA FE AREA			STATE TOTAL	
	TOTAL	N. BERN.	SE BERN.	SW BERN.	TOTAL	RIO ARRIBA	SANTA FE	THIS MONTH	FY TO DATE
CASE REVIEWS									
a. Initial	239	120	55	64	63	30	33	)	
b. Supplement	22	5	5	12	3	2	1	)1,251	2,442
c. Redetermination	739	331	237	171	185	107	78	)	
EXEMPTIONS Initial	501	250	115	136	120	62	58	621	1,282
REFERRALS FOR REGISTRATION	179	67	56	56	27	2	25	206	430
a. Mandatory	128	53	33	42	27	2	25	155	324
b. Voluntary	51	14	23	14	0			51	106
REFERRALS OVER-DUE END OF MONTH	33	17	16		0			33	86
REGISTRATIONS	172	72	45	55	27	2	25	199	385
a. Mandatory	147	63	38	46	27	2	25	174	333
b. Voluntary	25	9	7	9	0			25	52
REFUSALS TO REGISTER	0				0			0	0

a/ A federally - required state project aimed at identifying, training and motivating employable or potentially employable recipients of Aid to Families with Dependent Children -- chiefly mothers. ISD is responsible for screening and referring persons to the New Mexico Employment Services Department.

AFDC PAYMENT REDUCTIONS AND CLOSURES DUE TO PARTICIPATION IN WIN: a/

PROJECT AREA/COUNTY	Current Month				Fiscal Year to Date			
	Closures		Reductions		Closures		Reductions	
	Persons	Amounts	Persons	Amounts	Persons	Amounts	Persons	Amounts
STATE TOTAL	17	$3,309	13	$841	30	$5,816	22	$1,406
BERNALILLO COUNTY	8	$1,419	6	$298	12	$2,082	13	$695
N. Bernalillo	5	976	4	217	7	1,329	9	459
SE Bernalillo	3	443	2	81	4	632	3	136
SW Bernalillo					1	121	1	100
SANTA FE AREA	9	$1,890	7	$543	18	$3,734	9	$711
Rio Arriba County	2	422	2	81	4	799	3	179
Santa Fe County	7	1,468	5	462	14	2,935	6	532

a/ Amounts shown represent grant savings to ISD.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Program Activity, by Category and Program Area

AREA/CATEGORY	CASE ACTIONS Number of Cases			ACTION INITIATED Number of Cases			SUCCESSFUL ACTIONS Number of Cases In Which:							
	OPENED	CLOSED	CONTINUED OPEN END OF MONTH	RE-FERRED TO OTHER STATES	FILED IN DISTRICT COURT		ABSENT PARENTS LOCATED		PATERNITY ESTABLISHED		SUPPORT OBLIGATION ESTABLISHED		ENFORCEMENT ACTIONS RECEIVED	
	Current Month	Current Month			Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date
STATE TOTAL	1,040	469	71,186	316	536	1,061	714	1,519	76	162	276	593	620	1,168
AFDC:	866	425	67,883	259	480	955	571	1,297	75	159	244	530	569	1,069
Region I-Farmington	90		9,473	27	37	78	34	73	10	25	17	42	61	96
Region II-Las Cruces	269	62	10,493	108	168	333	97	187	10	16	32	82	114	201
Region III-Albuquerque	238	138	28,717	82	76	132	240	604	29	60	102	225	152	298
Region IV-Las Vegas	111	123	5,961	6	131	247	97	192	7	12	36	55	71	160
Region V-Santa Fe	40	20	6,371	35	12	20	30	55	6	12	10	14	56	94
Region VI-Roswell	118	82	6,868	1	56	145	73	186	13	34	47	112	115	220
Non-AFDC:	174	44	3,303	57	56	106	143	222	1	3	32	63	51	99
Region I-Farmington	11		423	4	5	8	4	8			5	9	10	14
Region II-Las Cruces	10		779	2	14	33	18	27			8	22	11	19
Region III-Albuquerque	129	27	1,229	39	14	23	111	169		1	13	17	17	33
Region IV-Las Vegas	8	7	359	4	15	31	8	14	1	1	6	7	3	13
Region V-Santa Fe	9	1	241	8	7	10	2	4				1	9	19
Region VI-Roswell	7	9	272	-	1	1				1		7	1	1

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Dollar Amounts, by Category

CATEGORY	DOLLAR VALUE OF CHILD SUPPORT ORDERED			TOTAL COLLECTIONS (ADJUSTED FOR BAD CHECKS)			INCENTIVE INCOME AND NON-AFDC FEES		
	Current Support		Arrearages						
	Amount Ordered Per Month	Average Amount Per Judgment Received	Amount Ordered Per Month	Received Current Month	Fiscal Year to Date	Average Adjusted Collection Per Month, Fiscal Year to Date	Received Current Month	Fiscal Year to Date	Average Amount Received Per Month, Fiscal Year to Date
STATE TOTAL	$43,661	$158.19	$542,544	$369,688	$697,239	$348,620	$17,585	$46,194	$23,097
AFDC	35,003	184.23	402,983				15,310	40,779	20,389
Non-AFDC	4,872	270.67	62,849		(See Page 28)		2,275	5,415	2,708
*Resp. Reciprocal	3,786	55.68	76,712				XXX	XXX	XXX

*"Responding Reciprocal" refers to those cases where client resides in another State - collections are remitted in full to State of residence.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

AUGUST, 1982

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Child Support Enforcement Bureau: State Costs vs. State Share of Collections

	Current Month		Fiscal Year to Date	
CSEB Collections				
Total Collections	$369,688		$ 697,239	
Prior Month Collections Distributed this Month	194,387		438,568	
Less: Collections Made for Other States (URESA)	-40,874		-77,709	
Less: Distributed Post-and Non-AFDC Collections	-119,458		-232,082	
Less: Collections Held for Future Distribution	-285,045		-512,906	
Net AFDC Collections Retained by State and Federal Governments	$118,698		$ 313,110	
STATE'S SHARE OF COLLECTIONS (32.81% of Collections Retained)		$38,945		$102,723
CSEB Other Income				
Non-AFDC Fees Collected (includes fees for services rendered, transaction fees and application fees)	$ 2,275		$ 5,415	
Incentive Income	15,310		40,779	
Total Other Income	$17,585		$ 46,194	
STATE'S SHARE OF OTHER INCOME (25% of Non-AFDC Fees and 100% of Incentive Income)		15,879		42,133
STATE'S SHARE OF ALL RECEIPTS		$ 54,824		$144,856
CSEB Operating Costs				
Direct Expenditures	$180,770		$ 268,202	
Indirect Costs (administrative overhead)	49,495		73,434	
Total Operating Costs	$230,265		$ 341,636	
Other Costs	755		1,510	
Total Cost	$231,020		$ 343,146	
STATE'S SHARE OF TOTAL COST (25% of Total Operating Costs and 100% of Other Costs)		$ 58,321		$ 86,919

HUMAN SERVICES DEPARTMENT
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Child Support Collections: Total Amount, by Month - July 1979 to Date